

RESULTS MATTER...

...**MAKING A DIFFERENCE**
FOR BROWARD'S CHILDREN



Letter to the Community



From Carole L. Andrews,
CSC Council Chair,
School Board Member, District 1

Results Matter! It's more than the slogan for the 2005 Children's Services Council's Annual Report. It describes the overriding philosophy that guides our work. The Children's Services Council (CSC) is

charged with investing in Broward County's most important asset – our children. It's a responsibility that we take seriously.

Not only do our efforts improve the lives of Broward's children and families, we help make Broward County a safer community to live, work and play. This year, CSC-funded Summer Programs served over 6,600 economically disadvantaged and special needs youth. Our 2005 investment of \$11.2 million provided thousands of children in Broward County with an enjoyable and academically enriching summer experience, and contributed to the safety of our community.

Of the summer program participants who entered with a prior juvenile offense, only 8.2% re-offended within three months of program participation – as opposed to 42% of children statewide.

Similarly, the CSC's Maximizing Out-of-School Time (M.O.S.T.) programs contribute to the safety of our community. These programs serve over 9,400 economically disadvantaged and special needs youth annually. Our \$9.7 million investment provides children with safe, supervised and fun activities designed to promote both academic and social success. Participants receive daily homework and tutoring assistance, activities that increase reading skills, structured recreation and fitness activities and special curricula to enhance social skills.

Results matter when it comes to strengthening families in Broward County. The CSC funds 15 programs that provide intensive interventions for over 2,000 high-risk families. The success of these programs can be felt in all areas of the county.

Florida Department of Children & Families data reveals that Broward County has the second lowest per capita child abuse rate in the state (21.6%).

Results also matter when it comes to advocacy on behalf of children and families. Together with Broward legislators, Sen. Nan Rich and Rep. Ellyn Bogdanoff, the CSC worked to pave an easier 'road to independence' for youth exiting out of the foster care system. We also successfully advocated for changes that made accessing health care coverage easier for families eligible for Florida's KidCare insurance program.

We recognize that child care is one of the most significant challenges facing working families in Broward County. It's the reason that over 1,700 children in need are in subsidized child care placements funded by the CSC. Our commitment to quality child care has paid off. Last year, Broward's school readiness scores were the highest of any urban county in Florida.

We hope you will enjoy reading about the many CSC funded programs in our community. You'll see that we demand – and receive – the very best from our funded providers. Together, we are united in the belief that when it comes to supporting the children and families of Broward County – **results matter!**



Top row, left to right: David L. Roach, Dr. Frank Till, Ana M. Valladares, Sue N. Gunzburger, Lawrence L. Korda, Gregory Durden.
Bottom row, left to right: Carole L. Andrews, Marti Huizenga, Jack L. Moss, Julie Koenig, Laurie J. Sallarulo.

Quotes from Council Members

The CSC makes a lot of resources available to smaller, emerging organizations because their success means the success of our children and our community.

Ana Valladares, Governor Appointee

Thanks to the Children's Services Council for funding 'Family Strengthening' programs. As a result, Broward County has the second lowest rate of child abuse in Florida, which means that more children in our community are safe from abuse and neglect.

Jack L. Moss, District Administrator, Department of Children & Families

Our Broward voters, child advocates and the Council prove our commitment to our children over and over again every day!

Hon. Lawrence Korda, Judicial Representative

I am pleased to be a part of an organization whose members and staff have such a deep commitment to improving the lives of all children in our community. I am particularly encouraged by the Council's leadership in improving the system of care for children with special needs and their families.

Laurie Sallarulo, Governor Appointee

Results Matter!



By Cindy Arenberg Seltzer, President/CEO

In a world where results increasingly matter, the Children's Services Council (CSC) of Broward County has had another outstanding year. Our funded programs support the community in so many different ways; it is difficult to chronicle them within the pages of this Annual Report. I'm privileged to lead a dedicated staff who works tirelessly to

ensure that our providers achieve the best possible outcomes and all children in Broward County can grow up to achieve their full potential. Their efforts are nationally recognized and have led to the development of several new programs and initiatives that will make a difference in our community.

During the past year, the CSC commissioned the Broward Regional Health Planning Council to prepare a plan that assessed the needs and identified existing services available for Broward's special needs children and youth and to present recommendations to better serve that population. As a result, the CSC hired Dr. Herm Fishbein as a Special Needs Project Manager to bring the community together to implement the strategies contained in the plan and improve the lives of this population and their families.

The CSC approved funding to help build inclusive playgrounds in Davie, Fort Lauderdale, Lauderdale Lakes and Miramar. These facilities will provide barrier-free, recreational areas for children and caregivers of all abilities, including those with special needs. The playgrounds will help build bridges between children, regardless of disability, and will meet the diverse needs of everyone who uses them.

In addition to our traditional summer programs, the CSC partnered with WorkforceOne on a seven-week Summer Youth Employment Program providing vocational experience for over 500 low-income teens during the 2005 summer break. The young people who participated in this program were enthusiastic about the job skills they received during the seven-week program and the feedback we received from employers was universally positive! Due to this success, we intend to expand the program in summer 2006.

The CSC television show, *Future First: Focus on Broward's Children*, continues to serve as a creative and stimulating forum to highlight issues relating to children and families. Our 2005 shows featured panel discussions on adolescents and teens with special needs, kinship care and the implementation of Florida's Voluntary Pre-Kindergarten Program. The high point of the season was a televised town-hall meeting on the FCAT that included teen participants from HANDY, one of our Future Prep Independent Living Providers, who had the opportunity to ask questions of Senators Skip Campbell and Mandy Dawson. We remain grateful to our partner, the School Board of Broward County and its television station, BECON, for being our active partners in this effort.

As we look forward to our fifth year, the CSC is eager to further expand our existing programs as we continue to apply best practices and improve the results that matter so much to children and families in Broward County.

EITC Results Matter!



Brown Family Town of Davie

This single mom used the EITC to pay past due bills and make life a little easier for her and her two children.

"They even have a mobile unit. How's that for convenience?"



"Free tax preparation... and I get to keep all my refund!"



Nunez Family Town of Davie

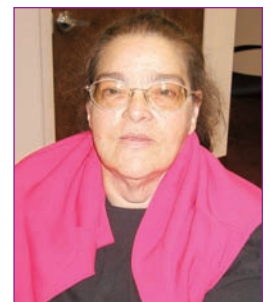
This family of four used their EITC to pay their delinquent mortgage, preventing their family from being homeless.



"CSC funding for a pilot program to train parent partners means that no parent ever again will have to negotiate the system of care alone."

Bobbie Lubar

"With CSC's support of the One Community Partnership (OCP) program, I was able to send my Severely Emotionally Disturbed (SED) grandson to a sleep-away camp. The respite was good for him – good for me – and gave great happiness to both of us."



Linda Capagna

Committed to Results

The Children’s Services Council recognizes that provider agencies are the backbone of our success. Since they are the vehicle for delivering services to children and families, it is vital that Broward has effective, accountable and sustainable non-profits. The CSC has therefore committed significant staff and financial resources to agency capacity building. Three years ago, an Agency Capacity Building Committee was created and the CSC began funding initiatives stemming from the committee’s recommendations. The Committee consists of public and private funders, child-serving agencies and local experts on best practices. Their 2005 agendas have included presentations from a variety of funders, local source experts and roundtable discussions where information is shared on upcoming training opportunities.

Last year, members identified the following issues of primary concern:

- Building stable revenue streams.
- Training/technical assistance.
- Recruitment/retention of staff.
- Board development/member recruitment.
- Administration costs.
- Non-uniform/excessive reporting.

The CSC supports the Broward Training Collaborative, an innovative initiative providing a central clearinghouse to determine community training needs and to identify trainers and locate funding to fulfill those requirements. The training website, training.cscbroward.org, provides an easy portal to this information and much helpful data. The CSC contracts with outside vendors to provide staff training, consultations and on-site coaching for children’s service providers to improve their administrative and service delivery capabilities.

Additionally, the CSC provides administrative capacity building by working with and providing funding to the Community Foundation of Broward (CFB), Strategy Associates and the Senior Volunteer Services/BEACON Program to assist child-serving agencies. During 2005:

- The CFB helped 63 agencies improve the performance of their boards and assisted in strategic planning, fund raising, marketing, human resources and management.
- BEACON addressed similar areas by using active and retired senior executives to provide coaching and other services to 10 children’s organizations.

- Strategy Associates provided seven full-day sessions of quality improvement training and on-site coaching to teams from eight agencies. Participants learned to use practical quality tools and apply them to solving real agency problems.

The CSC also funded staff working with One Community Partnership (OCP) to introduce the 'Wraparound' process for children experiencing severe emotional disturbance. Wraparound helps families identify and use natural and community support systems to improve their lives. Over 300 professionals were introduced to Wraparound and 150 were trained in its application. To date, Broward has six certified, local Wraparound trainers/coaches. Over 800 families received Wraparound services last year. OCP staff also developed a cultural competency training program for Broward service providers.

Additional training was offered to help agency staff improve their counseling, leadership, development and problem solving skills. Workshops were also conducted to help child serving staff to involve families in treatment planning, and to improve their case documentation. **The following table summarizes our progress during the last year:**

Trainings	46
Total Sessions	79
Total Participants	1,295
Overall Satisfaction	95%

In addition, the CSC staff provided direct assistance as follows:

- Advised board members.
- Mentored agency executives.
- Provided contract management services for approximately 160 contracts.
- Provided technical assistance in areas such as data collection, invoicing, program development, grant writing, outcome measurement and reporting, program service delivery, budgeting and contract development.
- Maximized match contributions.
- Recommended revisions to personnel files.
- Worked with fiscal agents and service providers.
- Implemented attendance and grant tracking systems.
- Instituted better internal provider controls.

- Provided support to help agencies better use the SAMIS client tracking software program.
- Made phone system and software recommendations.
- Assisted with web page coding and helped set up networks.
- Installed firewalls.
- Provided specifications for software grants.
- Supplied agencies with donated computers and software licenses.
- Developed planning and research data useful in grant applications and reports.
- Produced GIS maps to better display information.
- Developed and maintained the CSC Advocacy Corner, advocacy.cscbroward.org, which serves as a one-stop resource for both advocates and students.
- Increased agency awareness of the Earned Income Tax Credit (EITC) and provided the opportunity for low income families to access additional dollars.
- Assisted in the improvement of transition programs and services for youths aging out of foster care.
- Assisted the community and organizations in conducting/improving food drives for food pantries and banks and in upgrading disaster preparedness.
- Assisted trainers in the improvement of their curriculum and presentations.
- Assisted agencies by introducing performance excellence initiatives such as the Sterling system.

The CSC is committed to results – not only in providing funding for programs and services, but also to the results of the agencies using our funds to provide direct services to children and families. In order to facilitate the success of children’s service organizations in Broward County, the CSC continues to provide them with leadership, training, technical assistance and advocacy. The success of these organizations ensures the realization of the CSC’s mission and vision.



The 2004-2005 school year marked the beginning of the Schools of Wellness Initiative (SWI), a \$1.4 million program designed to teach Broward and Palm Beach 4th and 5th graders how to live healthier. The Initiative promotes lifelong wellness skills, emphasizing physical activity and nutrition. It includes three basic components: SPARK (Sports Play and Active Recreation for Kids), a school-based physical activity component, 'South Florida Moves,' an incentive-oriented walking component and 'Kidz Bite Back,' a social marketing campaign designed by students to change student and adult perceptions of exercise and nutrition. The ultimate goal is to improve health, academic performance and school attendance, thereby decreasing the alarming rate of childhood obesity.

SWI is a first-of-its-kind regional collaboration funded by a matching grant from The Robert Wood Johnson Foundation in partnership with the CSC, the Health Foundation of South Florida and the Quantum Foundation. It is being implemented at 50 Broward and Palm Beach public elementary schools.

At a time when Florida has no requirements for physical education in elementary and middle schools, SWI participants are fighting that trend. The program has already produced more than awareness. Some schools are already reporting weight loss and changes in food and activity choices.

At the beginning of each school year, SWI staff measure and record the Body Mass Index (BMI) of every participating student. Results of SPARK and the walking programs are recorded each week, and are measured against program standards at the end of the school year to demonstrate its success in lowering student BMIs.

Participating schools were chosen based on chronic health conditions of students, existing partnerships with the Healthcare Districts and/or a high percentage of students participating in the federal Free and Reduced Lunch Program.

SWI is composed of a unique regional alliance of collaborative partners: Health Care District of Palm Beach County, Joe DiMaggio Children's Hospital Foundation, North Broward Hospital District, the School Board of Broward County, the School District of Palm Beach County and the YMCA of South Palm Beach County.

Keeping Children Engaged

Nationwide, too many youth spend their time out of school in unsupervised and unproductive environments. The lack of adult supervision and participation in activities for youth have been linked to an increased chance of accidents/injuries, lower GPAs and a higher likelihood of participation in delinquent activities, such as experimentation with alcohol, tobacco, drugs and sex.

Research indicates that engaging youth in constructive activities during non-school hours will increase their academic and social success, while lowering their chances of becoming involved in juvenile crimes and victimization. The cost of such programs is far lower than the cost of incarceration.

For instance, juvenile arrests decreased between 2001 (13,031) and 2004 (11,782) by 1,249 (FDLE, 2004). Based on cost calculations associated with each stage of the juvenile justice system, the reduction of 1,249 translates into an approximate cost savings to Broward County tax payers of \$18,221,661 (DJJ, 2000).

The CSC has consistently supported high-quality, out-of-school time programs that provide safe and structured environments for our youth. Our funded programs are designed to promote positive youth development through academic assistance, life skills training and fitness activities during the school year and the summer months.

How can we tell if our programs are reducing delinquent activities?

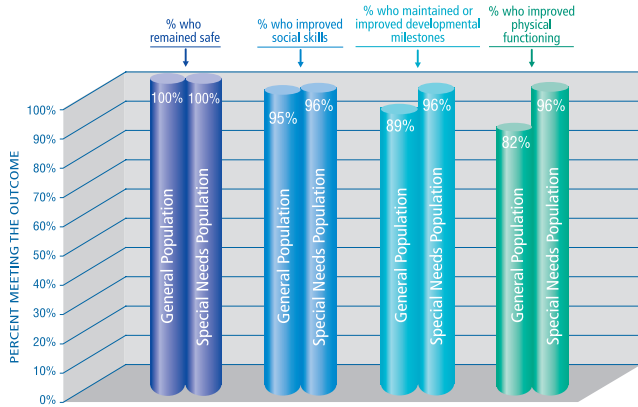
The CSC research team partnered with Florida's Department of Juvenile Justice (DJJ) to determine if participation in our out-of-school time programs had any impact on delinquency involvement.

Are we preventing some of these delinquent activities? Yes!

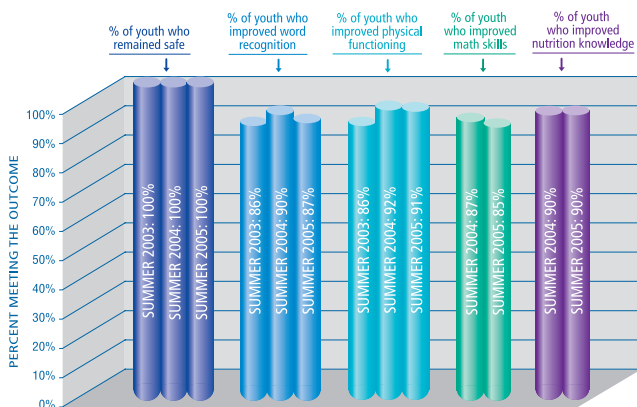
- Before the youth were enrolled in CSC-funded programs, 3.5% to 5.2% had some kind of delinquency involvement, which mirrors the countywide rate of 4.5%.
- While in CSC-funded programs, less than 1.0% of youth were referred for a first time offense, suggesting that our programs kept youth engaged in positive activities.
- The numbers are just as promising for youth who had committed acts of delinquency prior to participating in CSC-funded programs. The recidivism rates during and after the out-of-school time programs ranged from 6.1% to 13.4% respectively, in contrast to the countywide recidivism rate of 46.0%. Moreover, the lower recidivism rates are consistent with successes found in formal diversion programs.

Because youth receive a variety of social supports, CSC-funded out-of-school time programs are not the sole reason for lower delinquency rates. However, based on the data presented, the similar recidivism rates to formal diversion programs and adherence to prevention research guidelines, the evidence suggests that CSC funded summer and after-school programs are associated with promising behavior changes that lead to brighter futures for Broward's children. RESULTS MATTER!

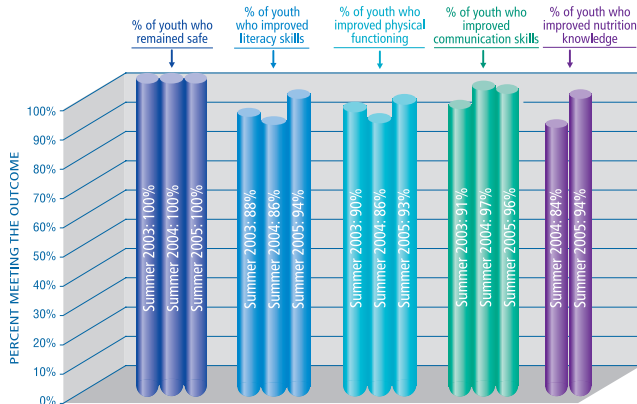
**COMPARISON: M.O.S.T. 2004 – 2005
GENERAL POPULATION & SPECIAL NEEDS PROGRAMS**



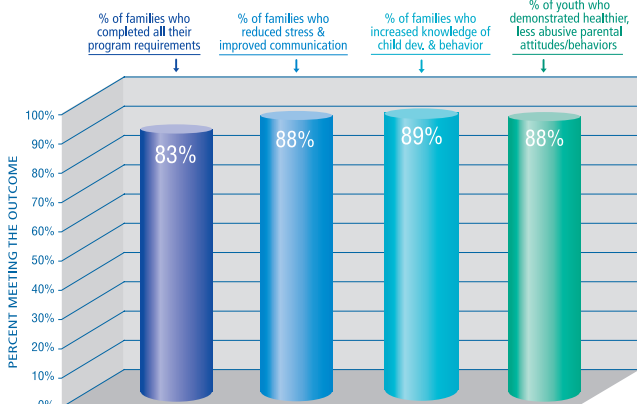
**COMPARISON: SUMMER CHALLENGE 2003 – 2005
GENERAL POPULATION**



**COMPARISON: SUMMER CHALLENGE 2003 – 2005
SPECIAL NEEDS PROGRAMS**



**ANNUAL FAMILY STRENGTHENING PROGRAMS
OCTOBER 1, 2004 – SEPTEMBER 30, 2005**



Maximizing Out-of-School Time (M.O.S.T.)

M.O.S.T. afterschool programs incorporate nationally recognized best practices and offer an array of academic, social, recreational and cultural activities specially tailored for the age groups served. The programs provide a safe, positive environment for youth that enhances academic achievement, promotes literacy, supports social development and strengthens youth relationships with adults and peers within the context of their families, schools and communities. Programs are available at both school-based sites and community and neighborhood locations throughout Broward County.

Services are provided for economically disadvantaged children and for children with physical, developmental or behavioral disabilities. Field trips and educational experiences are included and designed to expand their horizons. All contracts contain performance-based outcome measures that monitor academic gains, school behavior, physical fitness and social skills. Outcomes are measured each semester in accordance with the school calendar. The attainment goal set for most of the outcomes is 80% with the clear expectation that 100% of the children will remain safe in the programs. Results show that all programs meet or exceed their outcomes.

Total number of children served = 12,817.

Summer Challenge 2005

Summer programs serve typically developing children ages 3 and up from low income families who are not participating or enrolled in other year round child care programs and children ages birth to 22 with special physical, developmental and behavioral needs. All programs include daily, age-appropriate literacy activities, math enrichment and physical functioning activities.

All children have opportunities to participate in cultural arts activities, field trips and educational enrichment activities. Contracts contain performance-based outcome measures that monitor academic gains in literacy, mathematics, physical fitness and nutrition. Outcomes are measured at the end of the summer with attainment goals for most outcomes set at 80%; except the expectation that 100% of children will remain safe in the programs. Results show that the all programs meet or exceed their outcomes.

Total number of children served = 11,087.

Family Strengthening

Family Strengthening programs provide community-based and in-home services designed to reduce child abuse and neglect by improving parents' and caregivers' knowledge of child development and use of effective parenting skills. These programs address family risk and protective factors to reduce abuse/neglect, limit out-of-home placements, ensure children achieve satisfactory school performance and improve family functioning by reducing stress and crisis. These family strengthening programs also increase the ability of families to access existing community resources to obtain housing, food, employment and other family needs.

All program contracts contain outcome measures that assess changes in family functioning, school performance, family communication and other attitudes and behaviors. Outcomes are measured and evaluated at quarterly intervals. The attainment goal set for all performance outcomes is 80% and the results show all outcomes have been met.

Total number of children served = 2,223.

Bridges

Behavioral healthcare prevention programs provide support to parents, caregivers and children ages 0-13 to prevent mental health problems from disrupting family functioning. The program goals are to improve youth and family interactions by empowering parents and caregivers to access a service delivery system that is flexible, culturally competent and responsive to family-identified needs. These programs include a range of supportive, therapeutic academic supports, respite care, social skills development and parent education.

All contracts contain performance outcomes that measure changes in social functioning, knowledge of developmentally-appropriate communication skills, family functioning and school behavior. Outcomes are measured and evaluated at quarterly intervals with attainment goals set at 80%. Results show that Bridges programs have exceeded their outcomes for the past three years.

Total number of children served = 1,576.

New Diversion Alternatives for Youth (New D.A.Y.)

New D.A.Y. programs provide highly-structured delinquency diversion alternatives that are offense-appropriate and address public safety by offering interventions designed to decrease the likelihood of re-offending. Youth are referred by the State Attorney's Office to receive intensive counseling, family support and community services designed to strengthen protective factors and reduce risk factors leading to delinquent and maladaptive behavior. The program goals are to decrease recidivism; link youth to appropriate services to meet their social, educational and health needs; improve school performance, attendance and behavior; strengthen family relationships and increase awareness of victim impact and victim rights. The program contracts contain outcome measures that track recidivism and youth awareness of the impact of crime on victims. Innovative Restorative Justice practices that emphasize offender responsibility in repairing harm to victims and our community are incorporated in several of these programs. Outcomes are measured and evaluated at quarterly intervals. The attainment goal set for all performance outcomes is 80%. The New D.A.Y. programs have met and exceeded their outcomes the past two years. The results of the program show that the rate of re-offenses is less than 5% after program intervention.

Total number of children served = 2,280.

Reach Our Kids Now (ROK'N)

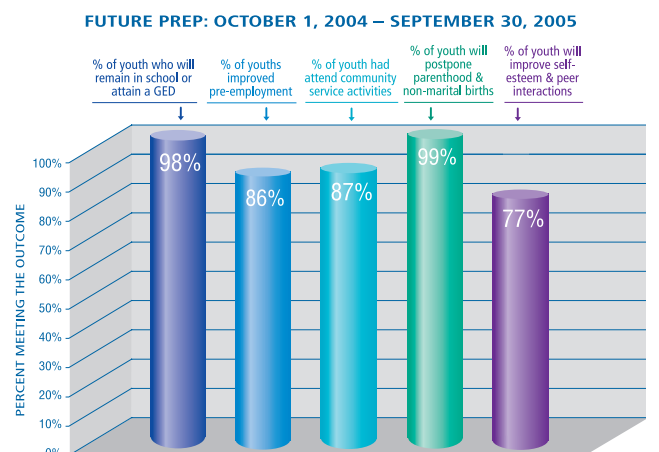
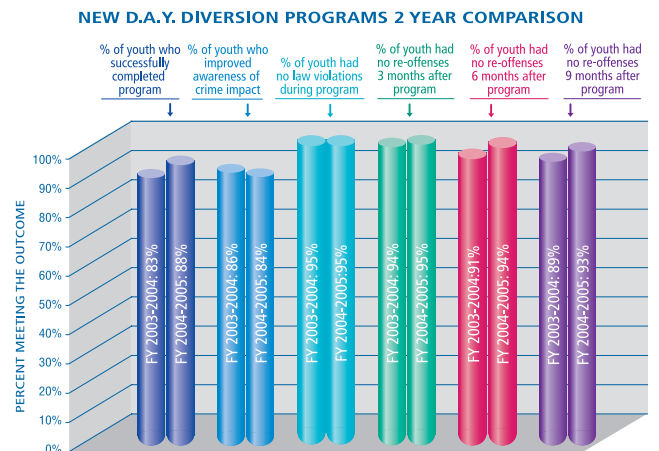
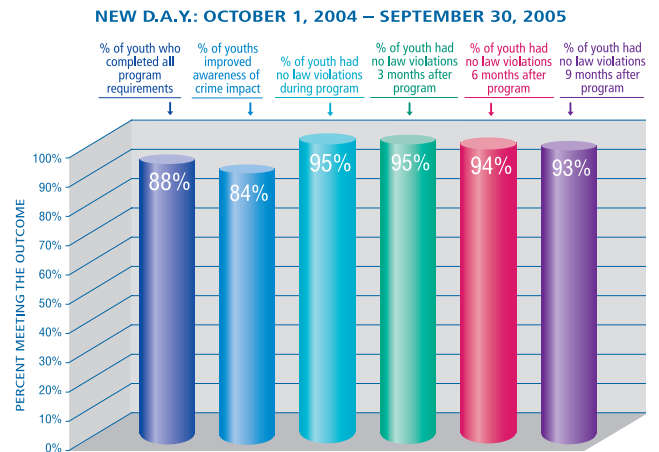
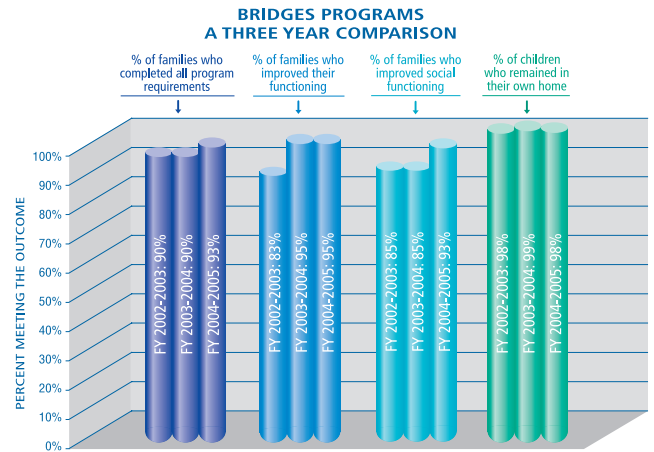
ROK'N delinquency prevention programs target at-risk youth, ages 10-22, who reside in high crime areas where they may be exposed to increased levels of violence, few positive role models and limited opportunities for academic enrichment or employment. These programs utilize best practice models incorporating youth development activities and therapeutic counseling to address risk and protective factors related to community, family, school and individual domains. To help keep young people on the right track, ROK'N providers involve participants in culturally competent, age appropriate programming that includes assessment, case management, counseling, tutoring, community service, leadership development and pro-social recreational activities. Outcomes are measured and evaluated at quarterly intervals with attainment goals set at 80%. Results show that the ROK'N programs have met or exceeded their outcomes.

Total number of children served = 703.

Future Prep

Future Prep Independent Living programs are designed to assist adolescents in the foster care system and youth in relative caregiver placements to transition successfully into young adulthood. These programs provide research-based, holistic services through a 10-point model that includes the following components: 1) youth development activities, 2) life skills instruction, 3) educational support, 4) employability skills training, 5) linkages to community resources, 6) supervised independent living experiences, 7) health education, 8) counseling activities, 9) follow-up services and 10) staff training and program evaluation. Future Prep providers offer long-term, intensive services, building trusting relationships with participants to help them transition successfully into employment and post-secondary education. Outcomes are measured and evaluated at quarterly intervals with attainment goals set at 85%. Results show that the Future Prep programs have met or exceeded four of their five outcomes.

Total number of children served = 1,872.



Playgrounds for Everyone

For many, visits to the playground are among our fondest childhood memories. Unfortunately, many children with disabilities are excluded from participating with their typical peers on playgrounds. They often have to sit by and watch others play on inaccessible equipment. The CSC is working to change that by introducing 'inclusive playgrounds.' We recognize that having successful experiences playing with others teaches children enhanced social skills, relationship building and problem solving skills. What better way to learn these skills than in a playground that is not only accessible to everyone, regardless of ability, but also is inclusive, allowing all children to participate in a variety of play activities.

According to the U.S. Census Bureau, nearly 13 percent of children between the ages of six and 14 live with some sort of disability. For them, it is often difficult or impossible to enjoy a traditional playground, due to inaccessible or inappropriate equipment. An inclusive playground provides alternative routes for children with special needs to accomplish many of the same activities as their typical peers, while enabling them to feel successful, improve life-skills and build self-esteem. Most importantly, this type of playground allows children to learn from each other in a safe, secure and non-judgmental environment.

The CSC has partnered with four Broward County communities to make this a reality. We are sharing the costs of construction of inclusive playgrounds in Davie, Fort Lauderdale, Lauderdale Lakes and Miramar. Barrier-free recreation areas not only meet the diverse cultural needs of the community, they are also fun for children *without* special needs and allow for physically challenged adult caregivers to share the playground experience with their charges. Planning and permitting has begun and construction is projected to begin next spring. The playgrounds are anticipated to be operational by September 30, 2006.



Bridging the Special Needs Gap

In January 2005, the CSC contracted with the Broward Regional Health Planning Council (BRHPC) to analyze the current service delivery system for children with special needs in Broward County and develop a business plan to meet those needs. BRHPC spent 10 months assessing systems and services in order to determine strengths and opportunities for improvement. Data and reports were collected and analyzed; funding and services were identified and interviews, surveys and focus groups were conducted with families and agency staff. BRHPC also produced: an easy-to-understand service provider's directory, an advocacy gaps analysis report, GIS maps of service locations and a visual representation of funding streams. Finally, best practices were researched to identify ideas that could be implemented in Broward. The needs assessment information was compiled into a report and then a business plan with a system of care model was written. The plan will serve as the basis for collaborative efforts by this organization and others to improve the lives of children with special needs and their families in Broward County. Some of the recommendations include:

Creation of a Service Planning and Coordination Unit/Function responsible for development and implementation of a Coordinated Case Management System;

Developing a comprehensive Information and Referral system and adoption of a 'no wrong door' approach;

Collaboration between funders and stakeholders to identify and address service gaps. Some areas of need noted include case management, respite care, transitioning, adolescent programming, increased access to therapies, legal advocacy and increased transportation options;

Continuation of efforts to actively support and promote family involvement at all levels of this system building process and ensure that service planning is driven by family choice;

Incremental funding of unmet service needs.

The plan may be downloaded at www.cscbroward.org. Hard copies may be obtained by contacting Dr. Herm Fishbein, Special Needs Project Manager, at (954) 377-1000 or via e-mail at hfishbein@cscbroward.org.

General Fund

	<u>FY 2005 Actual Expenditures</u>	<u>FY 2004 Actual Expenditures</u>
Revenues:		
Property Taxes	\$46,299,021	\$38,323,485
Interest	1,145,141	439,573
Miscellaneous	18,518	225,088
Total Revenues	\$47,462,680	\$38,988,146
Expenditures:		
Contracted Programs/Direct Services	\$42,359,212	\$33,517,354
Contracted Services Administration	1,469,122	1,007,841
General Administration	1,936,570	1,692,005
Capital Outlay	161,956	426,679
Non-Operating Expenditures	662,575	907,649
Total Expenditures	\$46,589,435	\$37,551,528

With your contribution:

Assessed value of home	\$ 125,000.00
Homestead Exemption	(25,000.00)
Assessed Taxable Value	\$ 100,000.00
CSC Millage Rate	0.4231
Contribution to CSC	\$ 42.31

For the cost of a night out at the movies:

Tickets for 2 adults & 2 children	\$ 26.00
Popcorn and drinks	16.00
Total Spent	\$ 42.00

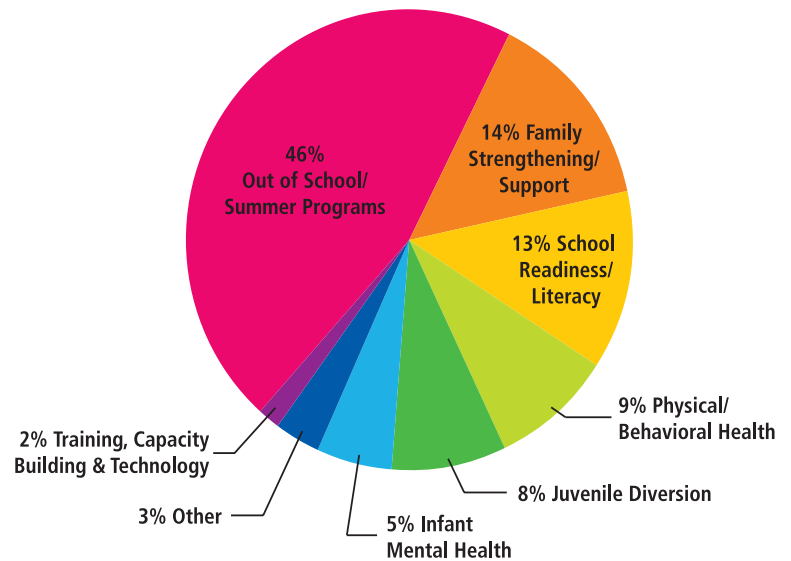
You could help a Broward County Child:

- Attend two days in an academically enriched Summer or After School Program
- Fund two days of a School Nurse
- Provide life saving water safety instruction classes

PRICELESS

How We Slice the Children's Piece of the Pie

Contracted Programs Budget: Fiscal Year 2004-2005



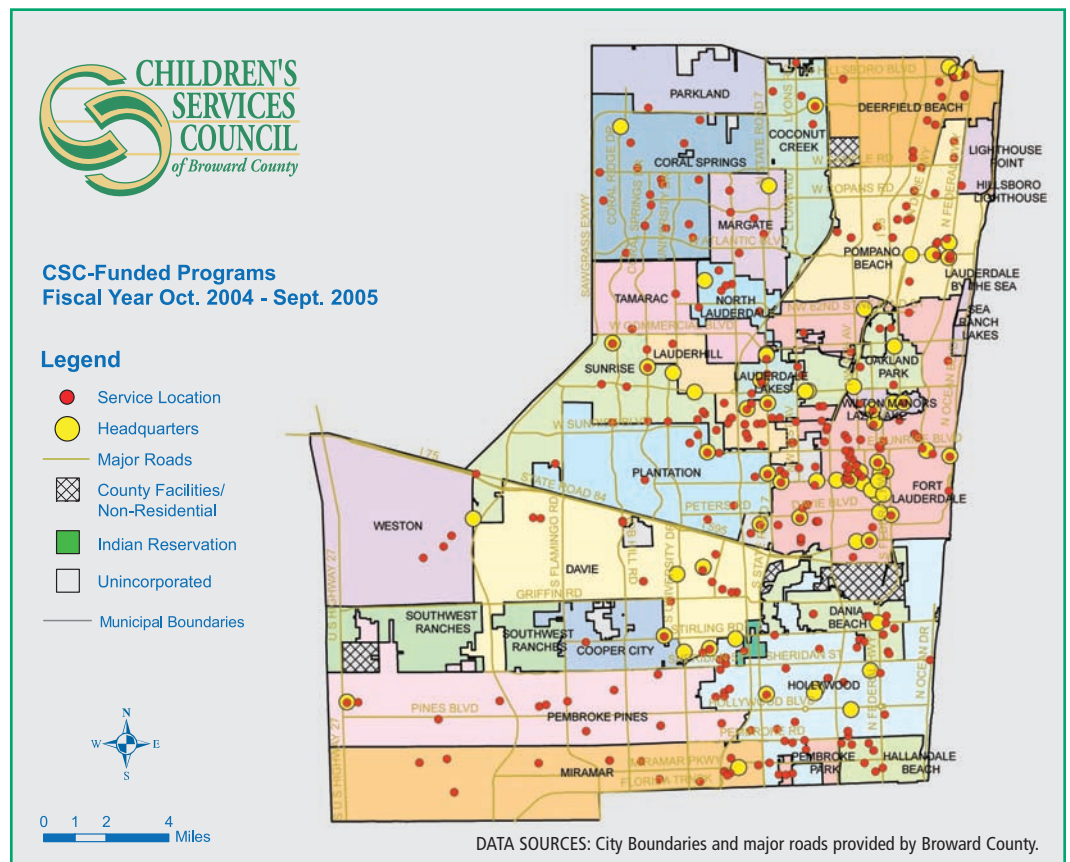
The Children's Services Council of Broward County has received the
CERTIFICATE OF ACHIEVEMENT
FOR EXCELLENCE IN FINANCIAL REPORTING
 from the Government Finance Officers Association for the past 3 years!

Funded Providers

Achievement and Rehabilitative Center
 After School Programs
 Ann Storck Center
 ASPIRA of Florida
 Borders Books/Summer Reading
 Boys and Girls Clubs of Broward County
 Broward CHAI
 Broward Children's Center
 Broward County
 Broward County Libraries
 Child Protection Team
 SWIM Central
 Broward County Health Department
 KidCare Insurance Program
 School Health
 Broward Public Library Foundation
 Broward Regional Health Planning Council
 Broward Sheriff's Office
 Changing Directions 4 Youth & Families
 ChildNet
 Children's Home Society of Florida,
 Intercoastal Division
 Children's Diagnostic and Treatment Center
 Children's Medical Services
 Christ Crusaders
 Circuit Court of the Seventeenth Judicial Circuit
 Communities in Schools of
 Broward County
 Community After School Programs
 Community Family Center
 Concerned African Women
 Covenant House of Florida
 Dania Beach, City of
 Davie, Town of
 Deerfield Beach Housing Authority
 Deerfield Beach, City of
 Early Learning Coalition of
 Broward County
 Family Central
 Family Christian Association/
 Ebenezer Human Services
 Family Service Agency
 First Call for Help of Broward
 First Church of the Open Bible
 Fort Lauderdale, City of
 Fort Lauderdale, Housing Authority
 Friends of Children
 Girls and Boys Town of South Florida
 Hallandale Beach CRA
 HANDY
 Harmony Development Center
 Healthy Mothers/Healthy Babies
 Coalition of Broward County

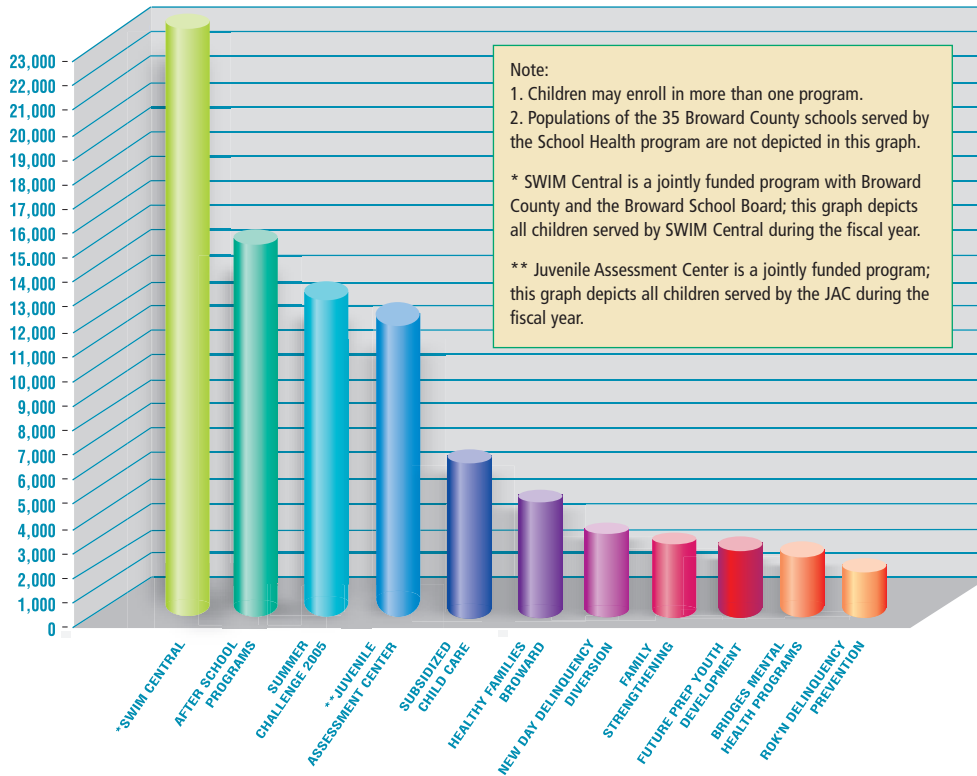
Henderson Mental Health Center
 Hispanic Unity of Florida
 Hollywood, City of
 Institute for Family Centered Services
 IntelliStaf Healthcare
 Jack & Jill Children's Center
 Jewish Adoption and Foster Care Options
 Jewish Community Centers of South Broward
 Joe Dimaggio Children's Hospital Foundation
 Kids in Distress
 Lauderdale Lakes, City of
 League for the Hard of Hearing
 Legal Aid of Broward County
 Life Works Family Therapy Center
 Lighthouse of Broward
 Lutheran Services
 Memorial Healthcare System
 Mental Health Association
 Miami Children's Hospital
 Minority Development and Empowerment
 Miramar, City of
 Mount Bethel Human Services
 Mount Olive Development Corp.
 New Hope World Outreach
 Nova Southeastern University
 Opportunities Industrial Centers

PACE Center for Girls
 Planned Parenthood of So. Palm Beach &
 Broward Counties
 Pompano Beach, City of
 Providence Managing Corp./Camelot
 School Nurse Partnership
 Senior Volunteer Services/BEACON
 Smith Community Mental Health
 Soref Jewish Community Center
 SOS Children's Village
 South Cluster Children Services
 State Attorney's Office
 Sun Sentinel Charities
 Sunshine After School Child Care
 The Starting Place
 The Urban League of Broward County
 United Cerebral Palsy of Broward County
 Volunteer Broward
 WKIS-FM/Summer Reading Program
 Workforce One
 YMCA of Broward County
 Young at Art



Number of Children Served

Fiscal Year 2004-2005 by Program



Distribution of CSC Clients Fiscal Year Oct 2004 - Sept 2005

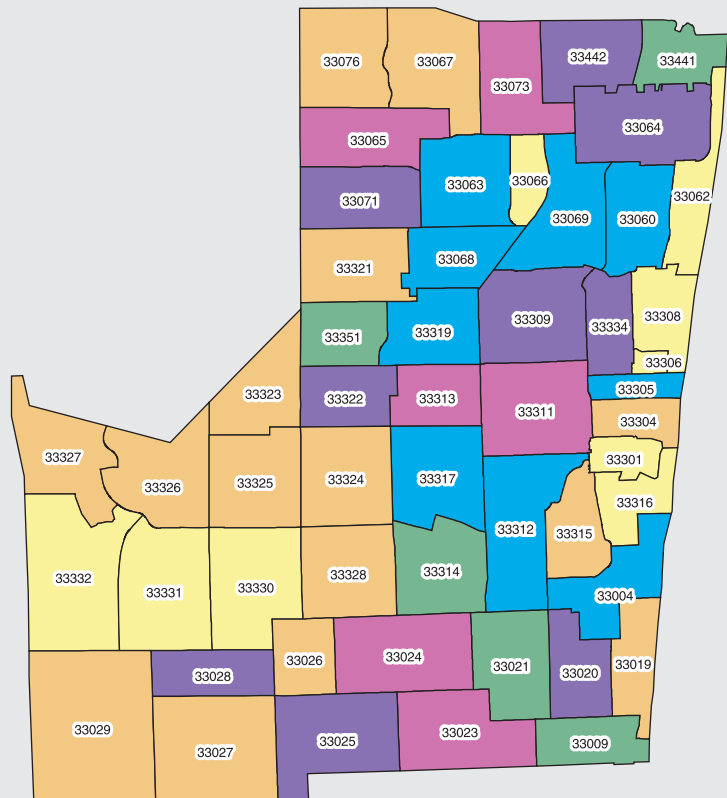
Legend

Number of program participants served per ZIP code.

- 45 – 250
- 251 – 700
- 701 – 1,500
- 1,501 – 3,000
- 3,001 – 5,000
- 5,001 – 10,418



0 2 4 Miles



DATA SOURCES: ZIP code layer provided by Broward County



You can learn more about the CSC, our activities, our funding practices and the programs we fund by going to our website: www.cscbroward.org, becoming a subscriber to our newsletter at info@cscbroward.org or by watching *Future First: Focus on Broward's Children* on BECON-TV.

If you would like additional information,

please call **(954) 377-1000**

or email **info@cscbroward.org**

CSC website:..... **www.cscbroward.org**

Training Website: **training.cscbroward.org**

Advocacy Corner: **advocacy.cscbroward.org**

Address: **6301 NW 5th Way, Suite 3000
Fort Lauderdale, FL 33309**