



**CHILDREN'S SERVICES COUNCIL
OF BROWARD COUNTY**

MEMBERS:

*Jeffrey S. Wood, Chair
Governor Appointee*

*Dr. Christine Thompson, Vice Chair
Governor Appointee*

*Senator Nan Rich, Secretary
Broward County Commission*

*Alyssa Foganholti
Governor Appointee*

*Dr. Howard Hepburn
Superintendent
Broward County Public Schools*

*Debra Hixon
Board Member
Broward County Public Schools*

*Julia Musella
Governor Appointee*

*Robert Shea
Child Protection Director,
Southeast & Southern Regions
Department of Children & Families*

*Dr. Paula Thaqi
Director
Broward County Health Dept.*

*Honorable Francis Viamontes
Judicial Member*

*Vacant
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

*John Milledge
Garry Johnson*

DATE: April 11, 2025
TO: Council Members
FROM: Cindy Arenberg Seltzer, President/CEO
SUBJECT: Information for the April 17th Council Meeting

Enclosed is the information packet for the CSC monthly meeting on Thursday, April 17th, from 9:30am-Noon, at the CSC Office. If you usually receive a hard copy packet via courier, it should arrive Friday afternoon.

The April agenda includes various leverage requests, contract adjustments, and data-sharing agreements. As a cost-saving measure, the tabs are 20-31 and S-V. Feel free to reach out if you have any questions about that information.

The Council Members' Roundtable will feature a presentation/visioning on the upcoming Capacity Building Grants Request for Applications (RFA). This will be Members' opportunity to learn more about CSC's history in this area and shape its direction moving forward.

If you have any questions or concerns about any of the agenda items or packet information, please feel free to email (cseltzer@cscbroward.org) or call me (954-649-8420) prior to the meeting.

I look forward to seeing you on the 17th!

Children's Services Council of Broward County Monthly Meeting
6600 W. Commercial Blvd., Lauderhill, FL 33319 (with Zoom access)

Thursday, April 17, 2025
9:30 a.m.

MEETING AGENDA

I.	Call to Order	Jeffrey S. Wood, <i>Chair</i>
II.	Roll Call	Amy Jacques, <i>Special Assistant</i>
III.	Chair's Report	Jeffrey S. Wood, <i>Chair</i>
	a. Moment to Arrive	
	b. Approve March 2025 Council Minutes	(Tab 20)
	c. Reminder – May Budget Retreat	
IV.	President's Report	Cindy Arenberg Seltzer, <i>President/CEO</i>
	a. Good of the Order	
	b. Legislative Update	
V.	Program Planning Committee Mtg Report	(Tab 21) Jeffrey S. Wood, <i>Committee Member</i> (Tab 22)
	a. Approve Junior Achievement Leverage Request for Pre-Apprenticeship Program	
	b. Approve Museum of Discovery & Science Leverage Request for Everglades EcoExplorers Program	(Tab 23)
VI.	Chief Program Officer Report	Maria Juarez, <i>CPO</i>
	a. Approve ELC Vulnerable Population Childcare Contract Adjustment	(Tab 24)
	b. Approve MOST Inclusion School-Year Contract Adjustment for the City of Hallandale	(Tab 25)
	c. FYI – RFP Updates	
VII.	Chief Innovation Officer Report	Sue Gallagher, <i>C/O</i>
	a. Approve Amended Broward County Public Schools (BCPS) Data Sharing Agreement, Pending Final Legal Approval	(Tab 26)
	b. Approve Renewal of Transitional Independent Living (TIL) Data-Sharing Agreement, Pending Final Legal Approval	(Tab 27)

VIII. Chief Public Affairs Officer Report		Sharetta Remikie, CPAO
a. Approve Adjustment to LifeNet4Families Food Insecurity Mitigation Contract	(Tab 28)	
b. FYI - Biannual Media, Communication, and Community Engagement Report	(Tab 29)	
IX. Chief Operating Officer Report		David H. Kenton, COO
a. Approve Budget Amendments and Interim Financial Statements	(Tab 30)	
b. Accept the Managed Fund Monthly Statements	(Tab 31)	
c. Approve CSC Monthly Purchases	(Tab S)	
X. Broward Reads Coalition Meeting	(Tab T)	Nan Rich, <i>Committee Chair</i>
XI. Funders Forum Meeting Report	(Tab U)	Maria Juarez, CPO
XII. Public Comment		Jeffrey S. Wood, <i>Chair</i>
XIII. Council Members' Roundtable Capacity Building Grants RFA		Cindy Arenberg Seltzer, <i>President/CEO</i> Kimberly A. Goulbourne, <i>Director of Public Affairs & Organizational Development</i> Roxanne Smith, <i>Sr. Training Manager</i>
XIV. For Your Information	(Tab V)	
a. Community Impact		
b. Attendance Report		

****COUNCIL MEMBERS TO REPORT OUT FRONT AFTER THE MEETING TO PARTICIPATE IN A PINWHEEL GARDEN PLANTING PHOTO-OP IN HONOR OF CHILD ABUSE PREVENTION MONTH****

Please complete this form <https://bit.ly/3nbSwe9> for ASL interpreter requests. For all other requests for special accommodations, please reach out to Betty Dominguez at (954) 377-1665 or bdominguez@cscbroward.org at least one week in advance so that proper arrangements can be made.

TAB 20

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

Held @ 6600 W. Commercial Blvd., Lauderhill, FL 33319
and by Zoom Webinar with public access by computer or phone

March 20, 2025

9:30 A.M.

Minutes

Council Members in Physical Attendance:

Broward County Commissioner Nan Rich, DCF Child Protection Director Robert Shea, Health Department Director Paula Thaqi, Governor Appointee Christine Thompson, Judge Francis Viamontes, Governor Appointee Jeffrey S. Wood (*Chair*)

Council Members Virtual:

Governor Appointee Alyssa Foganholti, Governor Appointee Julia Musella

Council Members Absent:

School Superintendent Howard Hepburn, School Board Member Debra Hixon

Counsel Present:

Garry Johnson, Esq.

Staff in Attendance:

Cindy Arenberg Seltzer (President/CEO), David Kenton, Sharett Remikie, Maria Juarez, Michelle Hamilton, Sue Gallagher, Dion Smith, Lisa Bayne, Marlando Christie, Ken King, Marissa Greif-Hackett, Kathleen Campbell, Carl Dasse, Kimberly Goulbourne, Amy Jacques, Angie Buchter, Marissa Aquino, Tracy Graham, Andria Dewson, Johnsingh Jeyasingh, Diego Alvarez, Jessica Rincon, Meg Wallace, Nelson Giraldo, Jimmy Jean, Akil Edwards, Liza Khan, Camila Mathieson, Keyonia Lawson, Latora Steel, Radoika Pilarte, Michelle Hagues-Fullwood, Trisha Dowell, Carlos Campos, Erin Byrne, Jocelin Eubanks, Yolanda Meadows, Fern Phillip, S. Lorenzo "Lolo" Benaine, Madeline Jones, Alexia Bridges, Gaby Carbonell, Cynthia Reynoso, Maya Berryhill-Porter, Priscilla Cole, Valencia McConnico-Bell, Nicolette Picardi, A. Brooks, Betty Dominguez, Alexandra Lemoine, Mina Razavi, Gabi Tabib, Kim Reid, Shantigra Williams, Amber Gross, Zoë Lewis, Jonathan Corado, Tabitha Bush, Jennifer Wennberg, Travis Johnson, Ashley Cole, Felina Rosales-Furer, Kyle Jones, Pooja Yajnik, Shira Fowlkes, Ileana Blanco, Shawanda Spencer, Astrid Cantos, Lynn Kalmes, Brooke Sherman, Karen Franceschini, Leslie Saca, Maxine Goldson, Dianne Choi, Florence Ukpai, Frantz Millien, Jheanelle Henry, TaiQuay Bogle, Rhonda Morrison, Kandyss Torrence, Erica Ansley, Jennifer Fletcher, Ivy Pierre, Trisha Hines, Nancy Adjohan

Guests in Attendance:

See Attachment 1

Agenda:

I. Call to Order

Mr. Wood called the meeting to order at 9:33 A.M.

II. Roll Call

The roll was called and a quorum was established.

III. Chair's Report

a) Moment to arrive

Council Members took a moment to allow their bodies and minds to settle and focus before considering the meeting agenda items.

b) January Council Minutes 2025

ACTION: Senator Rich made a motion to approve the Council meeting minutes from February 20, 2025, as presented. The motion was seconded by Ms. Musella and passed with no opposing votes and one abstention from Judge Viamontes who did not attend the January Council meeting.

IV. President's Report

Good of the Order

Ms. Arenberg Seltzer pointed out that this week is Florida Government Finance Professionals Week, a week to recognize the dedicated finance professionals who work behind the scenes to ensure CSC's financial health and compliance. She shared that once again, both of CSC's annual financial reports have been recognized by the Government Finance Officers Association (GFOA). CSC's Annual Comprehensive Financial Report (ACFR) has been awarded the Certificate of Achievement for Excellence in Financial Reporting for the 23rd consecutive year, since CSC's inception. CSC's Popular Annual Financial Report (PAFR), which summarizes the larger ACFR for the general public, was awarded for Outstanding Achievement in Popular Annual Financial Reporting. It, too, has received this award since its creation. Ms. Arenberg Seltzer explained that the PAFR was the innovation a few years ago of CSC's Director of Finance, Kathleen Campbell, who also currently serves as the President of the South Florida Local Chapter of the FGFOA. Last week, Ms. Campbell hosted a seminar on budgeting best practices for South Florida's government finance officers.

Ms. Arenberg Seltzer announced that the Promise Neighborhood Grant Contract with Florida Atlantic University (FAU) is now fully executed and that the Program Services team is hard at work negotiating the subcontracts, which will be completed soon.

Ms. Arenberg Seltzer highlighted CareerSource Broward's WOW (Worlds of Work) career exploration event, of which CSC was a sponsor. Youth were able to explore different career fields through hands-on experiences and interact with leading professionals in those careers.

Members viewed a video of the event and Ms. Carol Hylton, President & CEO of CareerSource Broward, was called upon to share more information. She also shared the booklet received by the attending youth which provided information on each of those careers, such as specific jobs, education required, and the average annual wage in Broward County, as well as a QR link to the CareerSource website. She noted that CSC also funds them for the Summer Youth Employment Program and that they will be serving almost 1,200 teens this summer.

Ms. Arenberg Seltzer shared that she and the CSC Chair presented the Children's Services Council of Broward County Collective Impact for Youth Award at the Non-Profit Awards to the United Way for Project Empower. Their partners were Fort Lauderdale Police, the Broward Sheriff's Office, Lauderhill Police, Nail It DYI, Streetwaves, and FPL. She noted that Mr. Mikelange Olbel of Community Based Connections was awarded Non-Profit Staff Leader of the Year. Community Based Connections is a CSC-funded provider.

Ms. Arenberg Seltzer highlighted Eagles' Haven's Forever in Our Hearts Commemoration, led by JAFCO to honor the 17 victims. She noted that she read a poem before the annual dove release and candle-lighting ceremony. She also shared that CSC had a team at the Chris Hixon 5K Memorial Run/Walk, which celebrates the life of Marjory Stoneman Douglas' Athletic Director who was killed during that tragedy and raises money for scholarships for Broward's student athletes.

Ms. Arenberg Seltzer shared that the Broward Children's Strategic Plan (BCSP) supported another highly successful United Way Community Response Team's National Addiction Solutions Summit and Reception by creating all marketing and communication strategies and materials. Special guests included Keynote Speaker Dr. Rahul Gupta, former Director of the White House Office of Drug Control Policy, and Moderator Dr. Stephen Loyd, Director of the West Virginia Office of Drug Control Policy and the inspiration behind Netflix's *Dopesick*. They and other panelists shared inventive and collaborative strategies to mitigate the impact of the opioid epidemic.

Ms. Arenberg Seltzer shared that Dr. Sue Gallagher (CSC's Chief Innovation Officer) and Dr. Carl Dasse (CSC's Director of Community Research & Partnering) recently met with researchers from New America, a non-partisan think and action tank that incubates ideas, policies, and solutions related to education, work, family economic security, technology and democracy, and civic engagement among other areas. The researchers reached out to interview CSC Broward regarding the 2016 Performance Partnership Pilot (P3) and lessons learned, sustained effects of the grant, and recommendations for future federal procurements. CSC Broward and LA County were the two sites across the nation that successfully implemented and completed a robust P3 project. Staff contributions will be included in New America's final report and recommendations.

Ms. Lisa Bayne, CSC's Director of Program Services, was honored by the Broward County Commission for Women's History Month at a March Commission meeting.

Ms. Arenberg Seltzer noted that lots of activities are happening as part of the Broward AWARE! Campaign. Upcoming activities in April are focused on Sexual Violence Awareness Month and Child Abuse Prevention Month, including Denim Day events and the culminating Campaign event, the Family Fun & Resource Fair, on April 12, 10:00 am-2:00 pm, at Reverend Samuel Delevoe Memorial Park. Members viewed a video on a recent Campaign event.

V. Executive Committee Meeting Report

President/CEO Employment Contract

Chair Wood summarized the recent meeting of the CSC Executive Committee to review the evaluation results of the President/CEO. Based on the Council Members' consistently high scores and positive comments, the Committee recommended that Ms. Arenberg Seltzer be retained as the President/CEO and that her current contract be extended through the end of her participation in the Florida Retirement System's (FRS) Deferred Retirement Option Program (DROP), which would be February 28, 2032.

Cindy expressed her appreciation for the Members' kind remarks and confidence in her. She pointed out that she doesn't do it alone but with assistance from the other CSC Chiefs and staff and the amazing group of people funded by CSC Broward. She stated that CSC doesn't succeed unless the providers succeed, and the providers don't succeed unless the families succeed.

ACTION: Dr. Thaqi made a motion to approve retaining the President/CEO and extending the current employment contract through February 28, 2032, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.

VI. Finance Committee Meeting Report

Dr. Thaqi, CSC Finance Committee Chair, summarized the recent meeting of the CSC Finance Committee and referred Members to the minutes in the information packet. She noted that the auditors were there to provide a report, just as they are here today.

Mr. Sardou Mertilus of Citrin Cooperman introduced himself as Partner in the engagement and Roberto Ayala as Manager. Mr. Mertilus read the required communication and noted that there were no corrected statements, no disagreements with management, and no consultations with other accountants. He then reviewed the financials, issuing an unmodified opinion with no findings, which he stated is the highest level of financial assurance.

Dr. Thaqi thanked Ms. Campbell and her team, noting that CSC has become spoiled with clean, unqualified financial opinions due to the finance team.

Senator Rich stated that she was pleased with the administrative rate consistently kept under 4%, which she deemed important.

Dr. Kenton, CSC's Chief Operating Officer, stated he was more impressed and humbled each day to work with the finance team, noting their dedication and work toward such a high product. He thanked Ms. Arenberg Seltzer for her leadership, as well as Ms. Campbell and the entire operations team, whose work is intense, meticulous, and really good.

- a) Auditor's Report & Draft Annual Comprehensive Financial Report (ACFR)

ACTION: Senator Rich made a motion to approve acceptance of the Auditor's Report for FY ending September 30, 2024, and approve the draft ACFR for FY ending September 30, 2024, both as presented and recommended by the Finance Committee on March 12, 2025. The motion was seconded by Judge Viamontes and passed with no opposing votes.

- b) Managed Fund Quarterly Reports

ACTION: Dr. Thaqi made a motion to approve the acceptance of the Managed Fund Quarterly Performance Report, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.

VII. Program Planning Committee (PPC) Meeting Report

Dr. Thompson summarized the recent meeting of the CSC PPC, noting that the Committee was recommending approval of the JCC funding request for a Summer

camp for children with cancer and their siblings, as well as the 2-1-1 Broward Contract adjustment for the 9-8-8 Crisis Helpline counselors.

Ms. Arenberg Seltzer pointed out that while a leverage request is typically for five years, the Committee recommended the JCC leverage request for only one year due to economic uncertainties.

- a) David Posnack JCC Leverage Funding Request for Summer Camp for Children with Cancer and Their Siblings

ACTION: Senator Rich made a motion to approve leverage funding for David Posnack JCC to provide a summer camp for children with cancer and their siblings, as presented and recommended by the PPC on March 6, 2025. The motion was seconded by Ms. Foganholi and passed with no opposing votes.

- b) 2-1-1 Broward Contract Adjustment to Allow for the Hiring of Five 9-8-8 Crisis Helpline Counselors and Related Goal/Objective Language Adjustment

ACTION: Ms. Foganholi made a motion to approve a contract adjustment for 2-1-1 Broward to allow for the hiring of five 9-8-8 crisis helpline counselors, and approve an update of System Goal 1.1, Objective 912 in Goals with Words to add the words “and the 9-8-8 Suicide and Crisis Lifeline,” as it is becoming a fundamental element of this goal, as presented and recommended by the PPC on March 6, 2025. The motion was seconded by Dr. Thompson and passed with no opposing votes.

VIII. Chief Program Officer (CPO) Report

Raters for the 2025 Legal Supports RFP

Ms. Juarez briefly highlighted the item under the CPO Report, noting that the Legal Supports RFP closes on March 31st. Only one organization submitted financials and can move forward to submit an application. The Rating Committee was proposed in case there were multiple applicants. As there is only one possible applicant, Ms. Juarez said the raters would review the one proposal, if submitted, to determine if it's a responsive and quality one; in which case, it would be brought to the Council for consideration in May. She also stated that Members can request to review the proposal.

ACTION: Dr. Thaqi made a motion to approve the Legal Supports 2025 RFP Rating Committee source experts, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.

IX. Chief Innovation Officer (CIO) Report

Dr. Gallagher briefly highlighted the items under the CIO Report.

- a) CSC Research Policies & Related Promise Neighborhood Agreements and Actions

ACTION: Senator Rich made a motion to approve the new research policies for CSC human research protections, CSC human research training, and CSC Serious and Adverse Event (SAE) reporting; approve CSC applying for Federal Wide Assurance (FWA); and approve Florida Atlantic University Institutional Authorization Agreement (IAA), all as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.

- b) Urban League as A Little Help Never Hurt (ALHNH) Fiscal Sponsor for the Community Foundation of Broward Passthrough Grant

ACTION: Dr. Thompson made a motion to approve Urban League as ALHNH fiscal sponsor for the Community Foundation of Broward passthrough grant which incorporates the Fiscal Sponsor fee, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.

X. Chief Public Affairs Officer (CPAO) Report

Dr. Remikie briefly highlighted the items under the CPAO Report.

- a) 2025/2026 Family Resource Guide Passthrough Revenue and Related Expenditures from ELC to Kessler Creative

ACTION: Dr. Thaqi made a motion to approve passthrough revenue and related expenditures from the Early Learning Coalition (ELC) to Kessler Creative for the 2025/26 Family Resource Guide, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.

- b) Ancillary Purchases for the Back-to-School Extravaganza (BTSE) 2025

ACTION: Dr. Thompson made a motion to approve ancillary purchases for BTSE 2025, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.

XI. Chief Operating Officer (COO) Report

Dr. Kenton briefly highlighted the items under the COO Report.

a) Purchasing/Credit Card Policy

ACTION: Judge Viamontes made a motion to approve revisions to the Purchasing/Credit Card Policy, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.

b) Budget Amendments and Interim Financial Statements

ACTION: Judge Viamontes made a motion to approve the Budget Amendments and Interim Financial Statements for the period ending February 28, 2025, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.

c) Managed Fund Monthly Statements

ACTION: Dr. Thompson made a motion to accept the monthly statement for the Managed Fund from PFM and US Bank for February 28, 2025, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.

d) CSC Monthly Purchases

ACTION: Dr. Thompson made a motion to approve the CSC monthly Purchases, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.

XII. Agency Capacity Building Committee Meeting Report

Ms. Foganholi highlighted the recent meeting of the Agency Capacity Building Committee and referred Members to the meeting minutes in the information packet. The next meeting is scheduled for May 22, 2025, from 1:00 p.m. to 3:00 p.m.

XIII. Funders Forum Report

Ms. Juarez briefly highlighted the recent meeting of the Funders Forum and referred Members to the minutes in the meeting information packet.

XIV. Public Comment

Ms. Laurie Sallarulo, Junior Achievement of South Florida, thanked the Council for the Girls Rule sponsorship. She shared that 320 female high school students from 11 schools enjoyed a day of empowerment and inspiration. She also thanked the Council for their leverage grant and for the two store fronts at JA World and Biz Town. She noted that Biz Town was for 5th-grade students and Finance Park was for 8th-grade students. She presented a framed piece of artwork to each Member and Ms. Arenberg Seltzer and Ms. Juarez displaying student answers as to what a day as a health community worker looks like.

XV. Council Members' Roundtable

Ms. Arenberg Seltzer gave a brief update on the State legislative session, which runs from March 4 through May 2. While bills were slow to be filed, they now total 1,842, similar to previous years. She noted that the Governor's proposed budget is \$115.9 Billion and that the agency budget request totals \$124.5 Billion. Last year's (2024-2025) final budget was \$118.6 Billion.

She briefly highlighted three special sessions that established new powers and duties around immigration.

She highlighted a few bills of interest and provider appropriation requests. She shared that CSC and the state-wide association (FACCT) will be following these and other bills related to property taxes, special districts, early learning, child welfare, K-12 education, healthy development, and mental health. Members will receive weekly updates through the Capitol Connection.

XVI. Adjournment

The meeting adjourned at 11:18 am.

Nan Rich, Secretary

ATTACHMENT 1

MEETING ATTENDEES (*denotes speaker)

Name	Organization
Sardou Mertilus*	Citrin Cooperman
Roberto Ayala	Citrin Cooperman
Alison Rodriguez	YMCA of South Florida
Laurie Sallarulo*	Junior Achievement
Lisa Clements	YMCA of South Florida
Yvette Jacome	The M Network
Traci Schweitzer	Department of Children and Families
Carol Hylton*	CareerSource Broward
Haley Dacks	Smith Community Mental Health
Juliana Gerena	Gerena & Associates
James Sahnger	Florida Department of Health in Broward County
Eugenia Nikitina	Broward County Commission
Kathy Wint	HandsOn South Florida

TAB 21

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY Program Planning Committee (PPC) Meeting

Location: Children's Services Council of Broward County (with Zoom access)
6600 W. Commercial Blvd., Lauderhill, FL 33319

April 9, 2024 @ 10:00 a.m.
Minutes

Committee Members in Attendance:

Governor Appointee Julia Musella, Broward County Commissioner Nan Rich, Governor Appointee Christine Thompson (*Committee Chair*), Governor Appointee Jeffrey Wood

Committee Members Attending Virtually:

Governor Appointee Alyssa Foganholti

Staff in Attendance:

Cindy Arenberg Seltzer (*President/CEO*), David Kenton, Maria Juarez, Sharett Remikie, Dion Smith, Amy Jacques, Radoika Pilarte, Jill Denis-Lay, Fern Phillip, Marissa Greif-Hackett, Priscilla Cole, Radoika Pilarte

Guests in Attendance:

Harrison Grandwilliams (*Broward County Commission*), Adriana L. Woods (*Junior Achievement of South Florida*), Meredith Feder (*Museum of Discovery & Science*), Felix Collazo (*Junior Achievement of South Florida*), Myra Brown (*Junior Achievement of South Florida*), Danielle Koppelman (*Junior Achievement of South Florida*)

Agenda:

I. Call to Order

PPC Committee Chair Christine Thompson called the meeting to order at 10:00 A.M.

II. Roll Call

A roll call was conducted and a quorum was established.

III. Program Planning Committee (PPC) Minutes from March 6, 2025

Ms. Thompson noted that the typo has been corrected in the action line for the JCC leverage request to reflect that the motion was made by Mr. Wood.

ACTION: Mr. Wood made a motion to approve the CSC PPC meeting minutes from March 6, 2025, as presented and with the aforementioned

corrected typo. The motion was seconded by Ms. Musella and passed with no opposing votes.

IV. Junior Achievement Leverage Request for the Pre-Apprenticeship Program

Ms. Juarez briefly highlighted the leverage funding request, as presented in the meeting information packet. She pointed out that due to economic uncertainty, CSC funding would be a one-term commitment from May 1 – September 30, 2025, with an option to be extended if economic conditions change.

Dr. Thompson sought assurance of no duplication of funds with the State and County. Junior Achievement representatives assured her there was no duplication, as each partner was funding different aspects of the pre-apprenticeship program.

Ms. Musella requested that they explore childcare as an apprenticeship pathway. Junior Achievement staff responded positively but noted that the challenge was in securing willing businesses. Ms. Musella offered her assistance with that outreach.

Ms. Adrinia Woods, Junior Achievement, thanked the Council for its support and partnership.

ACTION: Ms. Musella made a motion to recommend to the full Council approval of the Junior Achievement leverage request for the Pre-Apprenticeship Program to provide paid pre-apprenticeship or industry-specific work experience opportunities to economically disadvantaged youth, as presented. The motion was seconded by Mr. Wood and passed with no opposing votes.

V. Museum of Discovery & Science (MODS) Leverage Request for the Everglades EcoExplorers Program

Ms. Juarez briefly highlighted the leverage request, as presented in the meeting information packet. She noted a scrivener's error, pointing out that the correct objective is 034. Committee Members expressed support for this program and praised MODS as a great asset to the community.

ACTION: Senator Rich made a motion to recommend to the full Council approval of the MODS Everglades EcoExplorers Program, as presented. The motion was seconded by Ms. Musella and passed with no opposing votes.

Ms. Meredith Feder, MODS, thanked the Council for its partnership and shared the program's impactful change.

VI. Public & Members' Comments

There were no additional comments.

VII. Adjourn

The meeting adjourned at 10:35 A.M.

TAB 22

For Council Meeting

**As Recommended by the
Program Planning Committee
April 9, 2025**

April 17, 2025

Service Goal	3.1 Reduce risk factors associated with delinquency, teen pregnancy, substance abuse, school dropout, and other risky behaviors.
Objective:	034 Provide youth employment opportunities and job readiness training to economically disadvantaged youth ages 16-18 to promote employability skills and economic stability.
Issue:	The Junior Achievement Pre-Apprenticeship Program Leverage Funding Request.
Action:	Approve the Junior Achievement Leverage Request for the Pre-Apprenticeship Program to provide paid pre-apprenticeship or industry-specific work experience opportunities to economically disadvantaged youth.
Budget Impact:	Amount not to exceed \$594,336 of \$4,157,568 Available in Unallocated for FY 24/25.

Background: Since 2006, CSC has funded employment programs for economically disadvantaged high school-aged youth and youth transitioning out of the child welfare system. The Council funds Career Source and Junior Achievement to provide summer employment opportunities to underserved youth and funds youth internship programs through contracts with HOMES, Inc. and the Museum of Discovery and Science (MODS). Furthermore, the Council also funds supported youth employment programs for youth with special needs ages 16-21 under the Supported Training and Employment Program (STEP) section of the Positive Youth Employment RFP.

Current Status: Junior Achievement (JA) submitted a leverage request to CSC to support the Pre-Apprenticeship Program, which is delivered during the school day and summer. This program provides a 150-hour structured curriculum composed of 50 hours of soft-skill instruction and 100 hours of technical training; youth participate in career exploration, industry-specific job shadowing, soft-skills training, and certification programs. The program currently offers the following industry tracks: Maritime Industry, Construction Industry, Wastewater Industry, and Broadband/Telecommunications Industry. Through this training students gain the skills to enter a Registered Apprenticeship Program (RAP) or participate in an industry-specific work experience.

The Pre-Apprenticeship Program currently serves students from approximately 11 schools across Broward County. To meet eligibility for the program, the youth must be 17-18 years

old at the time of enrollment, Broward County residents, economically disadvantaged, demonstrate an interest in technical trades or middle-skill pathways, and commit to completing the 150-hour structured curriculum program. Once they complete the 150-hour portion of the program, they are placed in a Registered Apprenticeship Program (RAP) or an industry-specific work experience. JA's Pre-Apprenticeship RAP partners are the Marine Industries Association of South Florida, Associated Builders and Contractors, Inc. Florida East Coast Chapter, Florida Rural Water Association, and the Telecommunications Industry Registered Apprenticeship Program. JA is seeking funding to offer subsidized wages for 50 students during their initial 90 days of employment.

In FY 23/24, JA reports that 129 out of 234 youth completed required training and certifications; 27 youth participated in job opportunities. A key challenge in placing JA Pre-Apprenticeship graduates into employment is the financial burden on employers. Many small and mid-sized businesses struggle with the upfront costs of hiring and training. This constraint directly impacts job placement outcomes. Additionally, providing initial wage payment during the 1st 90 days of employment encourages businesses to transition these hires into both full apprenticeship programs and internal training programs, fostering long-term workforce development. With this funding, JA will place 50 youth in apprenticeship or industry-specific work experience opportunities by the end of FY 2025.

JA has secured \$442,600 from FLDOE and has requested \$594,336 from CSC to support the pre-apprenticeship program. The FLDOE funding supports the school year training program for 280 youth and runs through June 30, 2025. The funding requested from CSC will support youth wages for a pre-apprenticeship of up to 90 days for 50 youth, a portion of 4 JA staff, and costs associated with youth obtaining various certifications such as Occupational Safety and Health Administration (OSHA)-10, CPR First Aid/AED, Forklift/Scissor/Reach, USCG Boating Safety, Water/Waste Class C and D. Industry certifications equip JA Pre-Apprenticeship youth with essential skills that align with employer needs, reducing training costs, and accelerating workforce integration.

If awarded CSC funding, the contract would be from May 1 through September 30, 2025. As discussed during the February Council meeting roundtable, there is an uncertain outlook for local, state, and federal funding. Thus, while this leverage request meets the CSC leverage policy requirements, which would make it eligible for five years of CSC funding subject to performance, utilization, and ongoing leverage, at this time, staff is recommending a one-term commitment. This can be extended if conditions change.

JA is awaiting a funding award determination from the Broward County Board of Commissions and has submitted an appropriations request to the legislature for consideration for FY 25/26 to support this program.

Recommended Action: Approve the Junior Achievement Leverage Request for the Pre-Apprenticeship Program to provide paid pre-apprenticeship or industry-specific work experience opportunities to economically disadvantaged youth.

TAB 23

For Council Meeting

**As Recommended by the
Program Planning Committee
April 9, 2025**

April 17, 2025

Service Goal	3.1 Reduce risk factors associated with delinquency, teen pregnancy, substance abuse, school dropout, and other risky behaviors.
Objective:	034 Provide youth employment opportunities and job readiness training to economically disadvantaged youth ages 16-18 to promote employability skills and economic stability.
Issue:	The Museum of Discovery and Science (MODS), Everglades EcoExplorers Program Leverage Funding Request.
Action:	Approve the Museum of Discovery and Science (MODS), Everglades EcoExplorers Program Leverage Request
Budget Impact:	\$275,715 to be appropriated in FY 25/26.

Background: The Museum of Discovery and Science (MODS) has a 29-year history of hiring disadvantaged youth in their youth employment programs. In 2021, the Council approved a leverage agreement for the MODS Everglades EcoExplorer program, a workforce development internship program for Broward County Public High School youth. The youth who participate in the EcoExplorer's program must attend a high school on the list of Positive Youth Development (PYD) eligible schools. The schools made the list by meeting the eligibility threshold in two or more of these data sets from School Year or Fiscal Year 2022: (1) School FLDOE economically disadvantaged percentage; (2) School Environmental Safety Incident Reporting (SESIR) incidents; (3) School zip code percentages of county-wide youth arrests from FLDJJ; and/or (4) School zip code Social Vulnerability Index (SVI) score.

Since 2021, the EcoExplorer's program has since tripled its capacity from 25 students to 80 students. This program's leverage contract sunsets on 9/30/2025. The program has traditionally met or exceeded all outcomes.

Current Status: MODS submitted a new leverage funding request to support the Everglades EcoExplorers workforce development program to serve 80 high school youth beginning in FY 25/26. The proposed program will continue to provide youth with summer, after school and weekend environmental education and workforce development training, combined with project-based field studies in the Everglades and policy discussions with environmentalists from the Everglades Foundation. Youth will acquire workplace skills and infuse the knowledge they gained from their training into their after school and weekend positions as MODS environmental educators. The youth will deliver public programs at MODS through its STEM Center for Education and Career Development and in the Broward community through the MODS STEMobile.

In the spring, youth will also assume a leading role during the Youth Climate Summit when school is not in session. The Youth Climate Summit is a platform for 1,000 Broward school students to advocate for policy change, share their climate action plans and network with peers, elected officials and scientists working on sustainability issues. The Summit is held annually in collaboration with the Broward County Environmental Planning and Community Resilience Division and Broward County Public Schools.

MODS was awarded \$200,000 from Jerry Taylor and Nancy Bryant Foundation and is requesting \$275,715 in leverage from CSC. This new leverage request is approximately \$62,000 higher than their previous award, to support pay adjustments for the program manager and administrator to make their salaries commensurate with the Museum's managerial and administrative pay structure; youth will be paid for up to 275 hours annually, and youth meals will be covered 50% by CSC.

As discussed during the February Council meeting roundtable, the outlook for local, state, and federal funding is uncertain. Thus, while this leverage request meets the CSC leverage policy requirements, which would make it eligible for five years of CSC funding subject to performance, utilization, and ongoing leverage, at this time, staff is recommending a one-year commitment. This can be extended if conditions change.

Recommended Action: Approve the Museum of Discovery and Science (MODS), Everglades EcoExplorers Program Leverage Request.

TAB 24

For Council Meeting April 17, 2025

Service Goal	5 Improve the educational success for young children.
Objective:	051 Increase the availability and quality of financially assisted childcare for families of working poor to improve school readiness and promote educational success for children.
Issue:	ELC Vulnerable Population Contract Costs continue to increase, and demand for these services is high, resulting in overutilization.
Action:	Increase funding for ELC Vulnerable Population Childcare Contract.
Budget Impact:	\$2,775,000 of \$3,563,232 Available in Unallocated for FY 24/25.

Background: The Early Learning Coalition (ELC) Vulnerable Population Childcare contract provides immediate placement in quality childcare for vulnerable children ages birth to 5. The referred children and families may be children of Transitional Independent Living (TIL) youth, children of caregivers receiving substance abuse treatment, mental health therapy, and family support services. To maximize the funds, Vulnerable Population children are transferred to School Readiness slots once they are eligible.

In April 2024, the Council approved an increase of \$824,000 to the ELC FY 23/24 Vulnerable Population Childcare contract to support the increased childcare demand and costs. Additionally, since the increase in demand was anticipated to carry through into FY 24/25, the amount was built into the base funding for the FY 24/25 budget.

Current Status: ELC Vulnerable Population funding continues to be in high demand for exceptionally vulnerable children and their families who are critically in need of financially assisted childcare; additionally, the cost to provide such services has continued to increase substantially. According to ELC, the main driver of the cost increase has been challenges with the state funding formula that made it difficult to transition children from Vulnerable Population Childcare into the regular Subsidized Childcare resulting in a 30% increase in the average number of children served each month over the prior contract year. The secondary factor driving costs higher is an 8% increase in the average cost of care per child per month. It is projected that at the current rate of expenses, ELC would prematurely utilize its funds.

CSC staff has been in constant communication with ELC about this overutilization. As discussed at previous Council meetings, there was agreement that the children in this program need to stay in childcare and that CSC would ensure the funding was available

if the overutilization trend continued. At this time, ELC is requesting \$2,775,000 to support the increased demand and costs of the Vulnerable Population contract for FY 24/25. As such, a contract increase is recommended to ensure the children can continue to receive much-needed childcare services.

As discussed during the February Council meeting roundtable, there is an uncertain outlook for local, state, and federal funding. Therefore, staff is recommending a one-year funding increase at this time. This can be revisited if conditions change.

Recommended Action: Increase funding for ELC Vulnerable Population Childcare Contract.

TAB 25

For Council Meeting April 17, 2025

Service Goal	7 Improve the availability and quality of out-of-school time programs to promote school success of children living in economically disadvantaged neighborhoods.
Objective:	072 Provide quality out-of-school programs to support school success for children living in economically disadvantaged neighborhoods.
Issue:	The City of Hallandale has been consistently serving 20 additional children this school year and they are overutilizing funds.
Action:	Approve Inclusion MOST Budget Increase for the City of Hallandale to serve an additional 20 children during the school year.
Budget Impact:	\$21,310 Of \$788,232 Available in Unallocated for FY 24/25.

Background: From its inception, the Council has played a crucial role in supporting after-school and summer programs aimed at ensuring the safety, supervision, and academic engagement of children in economically disadvantaged neighborhoods and those with special needs. Maximizing Out-of-School Time (MOST) programs operate after school, on non-school days, early release days, and during the summer. Teachers provide daily homework help and academic assistance, while evidence-based curricula foster social skill development, promote fitness and nutrition, and enhance protective factors.

Current Status: The City of Hallandale's MOST program provides school-year services to 60 children and summer programming to 80 children in the Hallandale area. Currently, 20 children are overenrolled in the school-year program, bringing the total enrollment to 80 in the school year. To support the enrollment of these 20 additional children through the remainder of the school year, staff recommend an increase of \$21,310 based on Unit of Service (UOS) calculations.

If approved, the annualized budget increases and numbers to be served will be included in the May budget retreat renewal recommendations for FY 25-26.

Recommended Action: Approve Inclusion MOST Budget Increase for the City of Hallandale to serve an additional 20 children during the school year.

TAB 26

For Council Meeting April 17, 2025

System Goal	SYS 1.2 Research and Evaluate Systems of Care.
Objective:	SYS 924 Provide leadership and resources to implement a collaborative, community-wide integrated data system to improve reporting.
Issue:	Renew Data Sharing Agreement Amendment with Broward County Public Schools (BCPS) for CSC Program Evaluation.
Action:	Approve BCPS Data Sharing Agreement Amendment, pending final legal approval.
Budget Impact:	Not Applicable.

Background: In August 2010, the Council signed a Transportation Agreement with the School Board of Broward County (SBBC) in which the School Board agreed to provide afterschool transportation and meals to youth attending the four CSC-funded LEAP High School programs. In July 2015, the Council signed a Data Sharing Agreement with the SBCC to provide student data for the CSC's evaluation of programs that serve Broward County Public Schools (BCPS) students. In 2019, the Data Sharing and Transportation Agreements were combined, and this agreement was then renewed through 2023. The Combined Agreement supported the Council and SBBC goals of improving academic achievement and school engagement to support students graduating and transitioning to post-secondary educational opportunities and/or employment. The Combined Agreement allowed the BCPS to provide identifiable student data for CSC program participants with parental consent, afterschool and summer transportation, meals, and reduced school access fees for the LEAP High and STEP participants at 15 high schools. In 2023, due to changes in SBBC school access fee policy, the Combined Agreement was terminated, and the Council approved a revised Data Sharing Agreement that provides de-identified students data for program evaluation, and the SBBC committed to continue providing meals and transportation for the LEAP High and STEP students.

Current Status: The current Agreement sunsets June 30, 2025. CSC and BCPS will renew the Agreement with an amendment that (1) extends the current agreement to June 30, 2027, and (2) provides comparison group data so that staff can compare the performance of CSC program participants with a comparison group of de-identified students. Once the Council approves the amendment for signature, the amendment will be sent to the BCPS for final execution. The amendment is available upon request.

Recommended Action: Approve BCPS Data Sharing Agreement amendment, pending final legal approval.

TAB 27

For Council Meeting April 17, 2025

Service Goal	4 Improve life outcomes for dependent, delinquent, crossover and LGBTQ, and disconnected youth transitioning to adulthood, with a special focus on youth in foster care and/or other non-traditional living arrangements.
Objective:	041 Provide life skills training and independent living supports for dependent, delinquent, crossover and LGBTQ, and disconnected youth in collaboration with local partners to improve life outcomes and to successfully transition to adulthood.
Issue:	The Transitional Independent Living (TIL) System of Care Data Sharing Agreement supports robust evaluation of the TIL System of Care,
Action:	Approve Transitional Independent Living System of Care Data Sharing Agreement Renewal pending CSC Legal Final Approval.
Budget Impact:	None

Background: In June 2015, the Council approved the initial Transitional Independent Living (TIL) Data Sharing Agreement to collect service system data to evaluate the effectiveness of the TIL System of Care. The TIL Agreement has been renewed annually since June 2016, and in June 2021, the agreement was renewed for a two-year period. The original TIL System of Care data partners included the FLITE Center, ChildNet, CSC, SOS Village of South Florida, 4KIDS of South Florida, Inc., JAFCO, United Way of Broward County, Broward Behavioral Health Coalition, and CSC's funded Healthy Youth Transition Providers. Children's Harbor was added to the agreement in 2020. In 2025, FLITE staff recommended extending an invitation to The Jim Moran Foundation (which they accepted) to join the agreement because their support has been critical for expanding the availability of direct support services for TIL youth via FLITE.

The FLITE Center is responsible for administering services, training providers, and reporting on the system at the regularly scheduled TIL Life Coach meetings. The FLITE

Staff provide technical assistance, monitor the implementation of the business rules governing the data system, and ensure data integrity. The annual hosting fee is included in the FLITE Center allocation.

Current Status: All parties to the TIL Data Sharing Agreement support the current terms with no recommended changes. Staff recommends approval of the TIL Agreement for an additional two-year period. The renewal Agreement is available upon request.

Recommended Action: Approve Transitional Independent Living System of Care Data Sharing Agreement Renewal pending CSC Legal Final Approval.

TAB 28

For Council Meeting April 17, 2025

Service Goal	2.2 Children live in financially stable environments.
Objective:	026 Promote food security for families.
Issue:	Increased community demand for food support has heightened budgetary utilization for LifeNet4Families(LN4F). A budget increase is needed to provide food for additional families.
Action:	Approve LifeNet4Families' Food Insecurity Mitigation Program Contract Budget Increase
Budget Impact:	\$60,000 Of \$83,371 Available in Goal 026 Unallocated for FY 24/25.

Background: Approximately one in five children in Broward County experiences food insecurity. In June 2022, the CSC further deepened its commitment to childhood hunger relief efforts by releasing the Food Insecurity Mitigation Request for Proposals (RFP) encompassing various program models for services beginning FY 22/23. The food insecurity mitigation programs were designed to serve children and their families throughout Broward County. Five agencies were awarded contracts for six programs, including LifeNet4Families' Pantry Program. The LN4F Pantry provides services year-round to alleviate the needs of children and families experiencing food insecurity. Food is purchased wholesale to support the program and serves at least 500 households (families with children). LN4F provides meal and food boxes pick up Mondays through Saturdays at pre-determined sites located in historically underserved areas with a high prevalence of poverty. Families receive filled bags of food, which include shelf-stable items, meats, and fruits & vegetables to help create balanced meals.

Current Status: Now in its third year under the Food Insecurity Mitigation program, the LifeNet4Families Pantry Program has significantly impacted the nutrition and well-being of children and families in Broward County by providing reliable access to nutritious food year-round to alleviate the needs of children and families experiencing food insecurity.

However, due to increased community demand following the closure of other food insecurity programs, the number of families being served has risen to approximately 1,400 per month. LN4F has worked diligently to allocate resources efficiently while actively seeking additional partnerships for food support. Despite these efforts, the surge in demand has put the program at risk of exhausting its budget before the fiscal year 2024-25 ends. The agency has utilized 63% of its budget for food at the contracted 50% utilization mark. The other agencies providing food mitigation services are not currently experiencing overutilization. To address increased community demand, staff is recommending an immediate increase of \$60,000 increase to the fiscal year 2024-25 contract, bringing the total to \$388,754. This adjustment will enable LifeNet4Families to serve approximately 680 families per month.

Due to rising prices and increased demand for food, staff will be recommending increases for all of the food programs, including this one, when setting the FY 25-26 Budget and renewals during the May Budget Retreat.

Recommended Action: Approve LifeNet4Families' Food Insecurity Mitigation Program Contract Budget Increase

TAB 29

For Council Meeting April 17, 2025

System Goal	SYS 2 Educate the public about the availability of community resources and advocacy efforts on behalf of children and families.
Objective:	SYS 932 Educate Broward's taxpayers about issues, resources, and services available for Broward's children and families using the full spectrum of media and community outreach tools to improve the community's awareness of available resources.
Issue:	The Biannual Media, Communication, and Community Engagement Report serves as a comprehensive overview of the efforts and initiatives undertaken by the Children's Services Council (CSC) to educate and engage the community
Action:	FYI
Budget Impact:	None

Background: From the onset, CSC staff have tried to educate the community about the resources available through CSC funding and partnerships. Using a full spectrum of media and participating in hundreds of community events county-wide, the CSC's work, worth, and impact are made evident. This work is done with the understanding that we live in a diverse community that accesses and uses information in varied formats.

Current Status: This bi-annual report outlines the media, communications, and community engagement efforts undertaken by the CSC from October 2024 to March 2025. Through a series of events and volunteer-driven initiatives, the CSC aimed to foster dialogue, raise awareness, and gather feedback from the community on pertinent issues that affect children and families.

The Outreach Team participated in 41 community events across 15 cities, engaging an estimated 50,920 attendees and distributing over 51,000 pieces of informational collateral. Additionally, CSC staff took part in 25 speaking engagements - 21 within Broward County, and 4 outside of Broward - demonstrating our strong commitment to outreach and advocacy on behalf of Broward's children and families.

In comparison to the same period last year (October 2023 to March 2024), CSC participated in 10 more events, reached an estimated 31,625 more people, and distributed 30,330 more branded CSC materials.

See attached infographic for further detail.

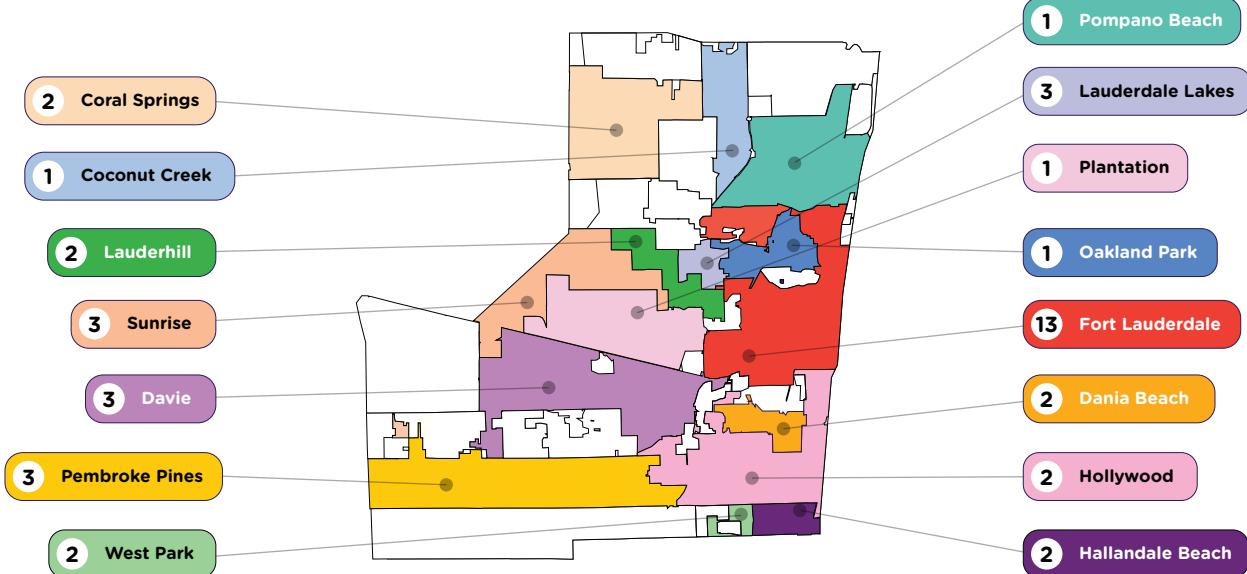
Recommended Action: FYI

OCTOBER 2024-MARCH 2025

CSC in the Community

Providing resources for Broward's children and families

WHERE HAVE WE BEEN?



WHAT HAVE WE DONE?



41

Total Number of Events



50,920

Total Estimated Attendance



51,000

Total Estimated Collateral Distributed

SPEAKING ABOUT CSC

25

of Speaking Engagement

21

Broward

2

State of Florida

2

Out of State

Locations

12

of Staff

TAB 30

For Council Meeting April 17, 2025

Issue: Budget Amendments and Interim Financial Statements for the period ending March 31, 2025.

Action: Approve Budget Amendments and Interim Financial Statements for the period ending March 31, 2025.

Budget Impact: None.

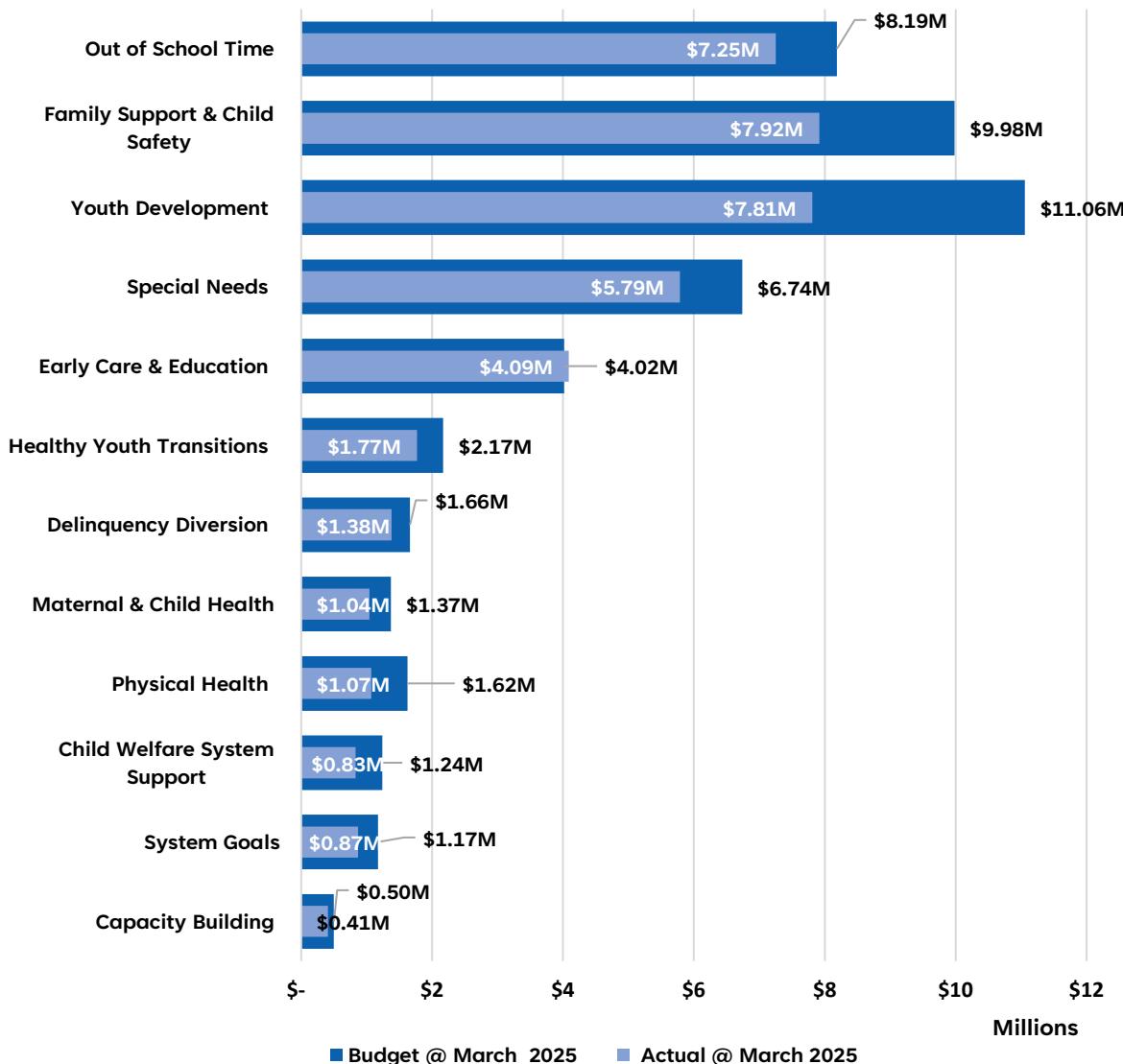
Background: The Budget Amendments and Interim Financial Statements are attached for review and approval. Programmatic billing runs a month behind; the administrative costs are presented through the end of March 2025.

Current Status: Financial highlights for the period include:

- **92% of Revenue Collected:** As of March 31, 2025, CSC has collected \$116.9M in tax revenue, which is approximately 92% of the \$127M annual tax revenue budget. This rate is similar to last fiscal year. Most of the tax revenues are received in December, as many property owners take advantage of the 4% discount for paying their taxes promptly.
- **Status of Investments:** Interest earnings on investments totaled \$2,456,872 for the first six months of the fiscal year. This amount is \$611,537 more than what was reported at this time last year, and actual interest earnings have exceeded the budgeted interest revenue by \$1.9M. It is important to note that 42% of this total, or \$1,038,279, represents interest on certain term investments, which matured within the month of March which are not held in the managed fund. Gain or loss on the managed funds held with US Bank is not realized and, therefore, is not included in the previously mentioned number. See the managed fund issue paper for more details.
- **Program Services Expenditures are on track:** The Program Goals report, beginning on page 7, indicates that the utilization of most programs started the new fiscal year on track. Staff continues to provide technical assistance to providers who need help improving utilization and program implementation. We anticipate that usage will increase during the summer months. The programs that have a red indicator due to a variance of over 20% between Percent of Budget and Ideal include comments outlining the individual circumstances for that program. There are numerous yellow indicators due to pending February invoices not yet being processed. There are a few programs pending contract execution as noted in the comments. The chart below provides a visual breakdown of the year-to-date utilization by program goal area compared to the ideal expenditure expected in that goal.

•

**Program Services Ideal Budget to Actual Expenditures
at 03.31.2025**
(Reflects services through February 28, 2025)



Recommended Action: Approve Budget Amendments and Interim Financial Statements for the period ending March 31, 2025.



**BUDGET AMENDMENTS and
INTERIM FINANCIAL STATEMENTS
For The Period Ended
March 31, 2025**

Submitted to Council Meeting April 17, 2025



**Children's Services
Council of Broward County
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March 31, 2025**

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Children's Services Council of Broward County
Budget Amendments
for Period Ended March 31, 2025.

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
GENERAL FUND				
Budget Amendments reflected in the financial statements.				
<u>Service Goals:</u>				
Fiscal Support, Goal 013	\$147,182.00	2,800	\$149,982.00	Fiscal Sponsor fee for the CFB Passthrough grant with ALNH/Urban League CA 3.20.25
MOST, Goal 072	\$20,908,676.00	142,034	\$21,050,710.00	Funding for ancillary purchases for BTSE 2025 3.20.25
MOST SN, Goal 101	\$13,193,139.00	261,780	\$13,454,919.00	Leverage funding for David Posnack JCC CA 3.20.25
<u>System Goals:</u>				
Single Point of Entry, Goal 912	\$1,089,018.00	155,800	\$1,244,818.00	Funding allocation for 211 Broward's Suicide and Criss Lifeline CA 3.20.25
Promote Research Initiatives, Goal 923	\$31,242.00	(2,800)	\$28,442.00	Fiscal Sponsor fee for the CFB Passthrough grant with ALNH/Urban League CA 3.20.25
Unallocated	\$4,717,182.00	(559,614)	\$4,157,568.00	Reallocated to various goals as noted above.
SPECIAL REVENUE FUND				
Budget Amendments reflected in the financial statements.				
Program Services Support and General Admin - Employee Salaries & Benefits	\$1,116,270.00	(24,568)	\$1,091,702.00	Reallocated based on amended PN grant budget.
Program Services Support Expenses	\$308,331.00	(231,750)	\$76,581.00	Reallocated based on amended PN grant budget.
Unallocated - Indirect Cost	\$340,432.00	(193,604)	\$146,828.00	Reallocated based on amended PN grant budget.
Unallocated Special Revenue Fund	\$15,953.00	449,922	\$465,875.00	Reallocated based on amended PN grant budget.

Children's Services Council of Broward County
Balance Sheet
at March 31, 2025

	General Fund	Special Revenue Fund	Total Funds	Prior Year General Fund
ASSETS				
Current Assets:				
Cash	\$ 3,874,303.43	-	\$ 3,874,303.43	\$ 2,936,008.49
Investments (Note #3)	129,109,573.85	-	129,109,573.85	120,466,417.66
Investments -Managed Funds (Note #3)	27,521,819.96	-	27,521,819.96	26,066,548.86
Accounts and Interest Receivable	14,027.03	-	14,027.03	16,969.83
Due From Other Governments	199,861.86	245,994.20	445,856.06	497,587.49
Due From Other Funds	8,519.36	-	8,519.36	-
Prepaid Items	424,327.89	-	424,327.89	293,253.84
Total Assets	\$ 161,152,433.38	\$ 245,994.20	\$ 161,398,427.58	\$ 150,276,786.17
LIABILITIES and FUND BALANCE				
Liabilities:				
Accounts Payable and Accrued Liabilities	2,410,538.46	7,314.04	2,417,852.50	2,668,650.59
Salaries and Fringe Benefits Payable	347,396.93	230,160.80	577,557.73	507,269.36
Unearned Revenue	160.00	-	160.00	318,202.14
Due to Other Funds	-	8,519.36	8,519.36	
Total Liabilities	2,758,095.39	245,994.20	3,004,089.59	3,494,122.09
Fund Balance: (Note #4)				
Nonspendable	424,327.89	-	424,327.89	293,253.84
Committed for Building Fund	10,000,000.00	-	10,000,000.00	10,000,000.00
Assigned for Contracts & Encumbrances	98,550,805.77	-	98,550,805.77	91,536,374.64
Assigned for Administration	4,161,711.88	-	4,161,711.88	4,024,406.28
Unassigned - Minimum Fund Balance	26,038,293.00	-	26,038,293.00	23,594,565.00
Unassigned Fund Balance	19,219,199.45	-	19,219,199.45	17,334,064.32
Total Fund Balance	158,394,337.99	-	158,394,337.99	146,782,664.08
Total Liabilities and Fund Balance	\$ 161,152,433.38	\$ 245,994.20	\$ 161,398,427.58	\$ 150,276,786.17

Notes to the Financial Statements are an integral part of this statement.

**Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)
Annualized - Fiscal Year Ended September 30, 2025**

	General Fund					Special Revenue Fund				
	BUDGET	ACTUAL	VARIANCE	Actual to		BUDGET	ACTUAL	VARIANCE	Actual to	
Revenues:										
Tax Revenue	\$ 127,236,430.00	\$ 116,925,059.62	\$ 10,311,370.38	91.90%		\$ -	\$ -	\$ -		
Federal & State Grant Funding:										
Title IVE Legal Supports	425,000.00	109,637.80	315,362.20	25.80%		-	-	-		
Title IVE Adoption	105,000.00	40,722.25	64,277.75	38.78%		-	-	-		
Promise Neighborhood	152,673.00	103,986.98	48,686.02	68.11%		3,744,750.00	245,994.20	3,498,755.80	6.57%	
Interest Earnings (Note #3)	500,000.00	2,456,872.77	(1,956,872.77)	491.37%		-	-	-		
Investment-Gain/(Loss) (Note #3)	-	439,307.72	(439,307.72)			-	-	-		
Local Foundation Grants	830,000.00	790,000.00	40,000.00	95.18%		-	-	-		
Local Collaborative Events & Resources	128,156.00	119,613.47	8,542.53	93.33%		-	-	-		
Training Revenue	10,000.00	3,850.00	6,150.00	38.50%		-	-	-		
Fund Balance	23,600,000.00	-	23,600,000.00	0.00%		-	-	-		
Budgeted Carryforward	1,284,674.00	-	1,284,674.00	0.00%		-	-	-		
Total Revenues	\$ 154,271,933.00	\$ 120,989,050.61	\$ 33,282,882.39	78.43%		\$ 3,744,750.00	\$ 245,994.20	\$ 3,498,755.80	6.57%	
Expenditures:										
Program Services and Support:										
Program Services	132,506,106.00	40,214,307.04	92,291,798.96	30.35%		2,429,639.00	7,066.97	2,422,572.03	0.29%	
Program Monitoring & Evaluation	64,000.00	30,357.50	33,642.50	47.43%		-	-	-		
Program Outcome Tools	60,870.00	21,874.89	38,995.11	35.94%		-	-	-		
Total Program Services	132,630,976.00	40,266,539.43	92,364,436.57	30.36%		2,429,639.00	7,066.97	2,422,572.03		
Employee Salaries	7,059,294.00	3,099,145.49	3,960,148.51	43.90%		634,420.00	188,676.54	445,743.46	29.74%	
Employee Benefits	3,056,774.00	1,200,024.69	1,856,749.31	39.26%		339,352.00	31,414.29	307,937.71	9.26%	
Consultants	15,000.00	2,200.00	12,800.00	14.67%		5,500.00	-	5,500.00		
Material and Supplies	10,200.00	461.77	9,738.23	4.53%		25,500.00	77.13	25,422.87	0.30%	
Printing and Advertising	16,200.00	4,061.55	12,138.45	25.07%		1,000.00	226.00	774.00		
Software Maintenance	207,760.00	64,614.59	143,145.41	31.10%		17,813.00	-	17,813.00	0.00%	
Telecommunications	27,180.00	8,547.56	18,632.44	31.45%		12,759.00	315.00	12,444.00	2.47%	
Staff Travel	165,000.00	21,482.34	143,517.66	13.02%		14,009.00	2,490.61	11,518.39	17.78%	
Other Expenditures	39,600.00	10,100.81	29,499.19	25.51%		146,828.00	-	146,828.00	0.00%	
Total Program Support	10,597,008.00	4,410,638.80	6,186,369.20	41.62%		1,197,181.00	223,199.57	973,981.43		
Total Program Services and Support	143,227,984.00	44,677,178.23	98,550,805.77	31.19%		3,626,820.00	230,266.54	3,396,553.46	6.35%	

Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)- continued

	General Fund				Special Revenue Fund			
	BUDGET	ACTUAL	VARIANCE	Actual to	BUDGET	ACTUAL	VARIANCE	Actual to
General Administration:								
Employee Salaries	3,068,922.00	1,437,296.12	1,631,625.88	46.83%	77,620.00	14,423.44	63,196.56	18.58%
Employee Benefits	1,254,720.00	559,310.22	695,409.78	44.58%	40,310.00	1,304.22	39,005.78	3.24%
Legal Fees	45,000.00	7,437.00	37,563.00	16.53%	-	-	-	-
Auditors	40,000.00	34,816.86	5,183.14	87.04%	-	-	-	-
Other Consultants	73,500.00	6,031.00	67,469.00	8.21%	-	-	-	-
Insurance	129,473.00	62,295.62	67,177.38	48.11%	-	-	-	-
Materials & Small Equipment	139,701.00	23,248.53	116,452.47	16.64%	-	-	-	-
Printing and Advertising	18,600.00	146.25	18,453.75	0.79%	-	-	-	-
Facilities Management & Bldg Operations (incl. reserves)	518,523.00	133,327.51	385,195.49	25.71%	-	-	-	-
Software Maintenance	287,490.00	79,021.36	208,468.64	27.49%	-	-	-	-
Telecommunications	45,430.00	15,093.14	30,336.86	33.22%	-	-	-	-
Staff Travel	73,000.00	10,021.95	62,978.05	13.73%	-	-	-	-
Other Expenditures	179,065.00	59,097.65	119,967.35	33.00%	-	-	-	-
Total General Administration	5,873,424.00	2,427,143.21	3,446,280.79	41.32%	117,930.00	15,727.66	102,202.34	
Non-Operating:								
Tax Collection Fees	727,837.00	532,878.15	194,958.85	73.21%	-	-	-	-
Community Redevelopment Agency Fees	3,786,645.00	3,768,817.75	17,827.25	99.53%	-	-	-	-
Total Non-Operating	4,514,482.00	4,301,695.90	212,786.10	95.29%	-	-	-	-
Total General Administration & Non-Operating	10,387,906.00	6,728,839.11	3,659,066.89	64.78%	117,930.00	15,727.66	102,202.34	13.34%
Capital Outlay:								
Computer Hardware & Software	397,800.00	47,246.42	350,553.58	11.88%	-	-	-	-
Remodeling/Renovations	78,475.00	20,272.21	58,202.79	25.83%	-	-	-	-
Total Capital Outlay	531,043.00	98,662.19	432,380.81	18.58%	-	-	-	-
Lease & Subscription Software Expenditures: (Note #5)								
Lease Principal	34,829.00	9,749.75	25,079.25	27.99%	-	-	-	-
Lease Interest	971.00	386.05	584.95	39.76%	-	-	-	-
Subscription Software Principal	86,259.00	43,129.73	43,129.27	50.00%	-	-	-	-
Subscription Software Interest	2,941.00	1,470.29	1,470.71	49.99%	-	-	-	-
Total Lease & Software Subscription Expenditures	125,000.00	54,735.82	70,264.18	43.79%	-	-	-	-
Total Expenditures	\$ 154,271,933.00	\$ 51,559,415.35	\$ 102,712,517.65	33.42%	\$ 3,744,750.00	\$ 245,994.20	\$ 3,498,755.80	6.57%
Excess (Deficiency) of Revenues Over Expenditures								
Beginning Fund Balance		\$ 69,429,635.26						
Ending Fund Balance		\$ 88,964,702.73						
		\$ 158,394,337.99						

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025				Type (Note #6)	Comments			
		Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget @ Feb					
Service Goals:										
Capacity Building & Training										
Training/Technical Assistance	Training	97,450.00	37,724.21	59,725.79	38.71%					
	Unallocated - Training/Technical Assistance	54,800.00	-	54,800.00	0.00%					
	Total Training/Technical Assistance	152,250.00	37,724.21	114,525.79	24.78%					
Organization & Capacity Building	Program Performance Consultants	70,875.00	14,343.75	56,531.25	20.24%					
	Inclusivity Matters Initiatives	100,000.00	10,900.00	89,100.00	10.90%					
	Leadership Initiatives	37,351.00	5,250.00	32,101.00	14.06%					
	Consulting and Capacity Building Grants	360,000.00	156,584.03	203,415.97	43.50%					
	Organizational Development Training	59,614.00	17,527.20	42,086.80	29.40%					
	Total Organization & Capacity Building	627,840.00	204,604.98	423,235.02	32.59%					
Fiscal Support	A Little Help Never Hurt/UL FS RASD	12,958.00	362.71	12,595.29	2.80%	41.67% X	CR Pending invoices.			
	A Little Help Never Hurt/UL FS PN	1,542.00	771.00	771.00	50.00%	66.66% I	CR Pending invoice.			
	A Little Help Never Hurt/UL FS PN	10,500.00	-	10,500.00	0.00%		CR Pending contract execution.			
	A Little Help Never Hurt/UL FS Com Collaboration	2,800.00	-	2,800.00	0.00%		CR Pending contract execution.			
	FLITE-FS KIDS CWSYOP	3,350.00	1,116.64	2,233.36	33.33%	41.67% ✓	CR			
	FLITE-FS KIDS TIL Support	21,650.00	3,674.40	17,975.60	16.97%	41.67% X	CR Pending Dec, Jan & Feb invoices.			
	Healing Art Inst/FS KIDS	25,000.00	10,416.65	14,583.35	41.67%	41.67% ✓	CR			
	Center for Hearing/FS KIDS	7,542.00	2,514.00	5,028.00	33.33%	41.67% ✓	UOS			
	Center for Hearing/FS KIDS	11,733.00	4,888.75	6,844.25	41.67%	41.67% ✓	UOS			
	Unallocated-Fiscal Support	52,907.00	-	52,907.00	0.00%					
	Total Fiscal Support	149,982.00	23,744.15	126,237.85	15.83%					
Volunteers	Volunteer Broward	342,467.00	140,906.67	201,560.33	41.14%	41.67% ✓	CR			
	Total Volunteers	342,467.00	140,906.67	201,560.33	41.14%					
	Total Capacity Building & Training	1,272,539.00	406,980.01	865,558.99	31.98%					

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025
Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	Comments
Family Supports								
Family Strengthening								
	Advocacy Network Disabilities	377,898.00	117,356.20	260,541.80	31.05%	41.67%	🟡	UOS Pending invoice. Vacancy recently filled. Upward trend anticipated.
	Ann Storck Center	356,705.00	106,574.73	250,130.27	29.88%	41.67%	🟡	UOS Pending invoice. Low referrals over the last month.
	ARC Inc.	852,865.00	339,615.83	513,249.17	39.82%	41.67%	🟢	UOS
	Be Strong International	330,934.00	63,991.62	266,942.38	19.34%	41.67%	🔴	UOS Vacancy recently filled. Expected upward trend. PIP in place.
	Boys & Girls Club	349,045.00	141,134.85	207,910.15	40.43%	41.67%	🟢	UOS
	Boys Town So Florida	483,495.00	162,201.74	321,293.26	33.55%	41.67%	🟢	UOS
	Broward Children's Center	331,632.00	69,229.81	262,402.19	20.88%	41.67%	🔴	UOS Low enrollment. Trending upward.
	Children's Harbor Inc.	571,889.00	101,075.08	470,813.92	17.67%	41.67%	🔴	UOS Staff vacancy.
	Community Based Connections	446,914.00	172,029.90	274,884.10	38.49%	41.67%	🟢	UOS
	Family Central - NPP	640,563.00	260,628.46	379,934.54	40.69%	41.67%	🟢	UOS
	Family Central - PAT	517,614.00	173,091.95	344,522.05	33.44%	41.67%	🟢	UOS
	Gulf Coast CC	1,238,523.00	550,083.12	688,439.88	44.41%	41.67%	🟢	UOS
	Henderson Beh Hlth-MST	920,731.00	402,598.83	518,132.17	43.73%	41.67%	🟢	UOS
	Henderson Beh Hlth-PACT	576,685.00	178,046.47	398,638.53	30.87%	41.67%	🟡	UOS Vacancy recently filled. Utilization expected to increase.
	Hispanic Unity of Florida	992,019.00	270,678.11	721,340.89	27.29%	41.67%	🟡	UOS Extended staff vacancies recently filled. Upward trend
	Jack and Jill	31,500.00	14,021.49	17,478.51	44.51%	41.67%	🟢	UOS
	JAFCO-MST	768,366.00	301,201.25	467,164.75	39.20%	41.67%	🟢	UOS
	KIDS in Distress HOMEBUILDER	633,504.00	77,755.83	555,748.17	12.27%	41.67%	🔴	UOS Pending invoices. Amendment was recently finalized. Staff vacancies.
	KIDS in Distress-KID First	1,546,459.00	470,162.07	1,076,296.93	30.40%	41.67%	🟡	UOS Staff vacancy recently filled. Utilization is projected to improve.
	Memorial Healthcare-Family Tie	1,195,707.00	434,084.54	761,622.46	36.30%	41.67%	🟢	UOS
	Memorial Healthcare-Teen Reach	577,287.00	253,268.89	324,018.11	43.87%	41.67%	🟢	UOS
	Mount Bethel Human Services	340,125.00	50,127.01	289,997.99	14.74%	41.67%	🔴	UOS Vacancy recently filled. T/A for enrollment & engagement.
	Pace Center for Girls	331,353.00	95,297.91	236,055.09	28.76%	41.67%	🟡	UOS Staff vacancies. Provider actively recruiting.
	Smith Mental Health Associates	1,058,307.00	512,323.59	545,983.41	48.41%	41.67%	🟢	UOS
	Total Family Strengthening	15,470,120.00	5,316,579.28	10,153,540.72	34.37%			
Kinship	Harmony Development Center	233,146.00	92,783.08	140,362.92	39.80%	41.67%	🟢	UOS
	KIDS in Distress-KISS	755,346.00	248,476.17	506,869.83	32.90%	41.67%	🟢	UOS
	Legal Aid Service-KISS	544,828.00	156,873.09	387,954.91	28.79%	41.67%	🟡	UOS Staff vacancy. Provider actively recruiting.
	Unallocated-Kinship Care/Non-Relative Care	5,368.00	-	5,368.00	0.00%			
	Total Kinship	1,538,688.00	498,132.34	1,040,555.66	32.37%			

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025
Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025						Comments
		Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	
Trauma	Broward Behavioral Health Coalition	850,000.00	277,645.07	572,354.93	32.66%	41.67% 	UOS	
	Community Based Connections /HEAL	599,130.00	148,228.87	450,901.13	24.74%	41.67% 	CR	Pending invoice. Staff vacancy.
	Healing Arts Inst of South FL FS KIDS	512,663.00	151,285.53	361,377.47	29.51%	41.67% 	CR	Staff vacancies.
	JAFCO-Community Wellness Center	503,788.00	116,096.36	387,691.64	23.04%	41.67% 	CR	State appropriation funds utilized first, then utilize CSC funding.
	Junior Achievement of South Fl- Trauma	100,000.00	33,676.77	66,323.23	33.68%	41.67% 	CR	
	Memorial Healthcare System / HEAL	670,320.00	247,490.66	422,829.34	36.92%	41.67% 	CR	
	Mental Health America of SE FL / HEAL	512,663.00	151,324.31	361,338.69	29.52%	41.67% 	CR	Pending invoice.
	Smith Mental Health Associates / HEAL	540,225.00	190,585.50	349,639.50	35.28%	41.67% 	CR	
	Trauma Responsive Community Training	173,950.00	-	173,950.00	0.00%		CR	Contract recently executed, no invoices submitted yet.
	Total Trauma	4,462,739.00	1,316,333.07	3,146,405.93	29.50%			
Supervised Visitation	Children's Home Society of Florida	230,800.00	-	230,800.00	0.00%		CR	Pending contract execution. Period Feb 1, 2025 - Sep 30, 2025.
	Children's Home Society of Florida	157,937.00	51,206.28	106,730.72	32.42%	100.00% 	CR	Pending invoices. Period Oct 1, 2024 - Jan 31, 2025. TA provided.
	Total Supervise Visitation	388,737.00	51,206.28	337,530.72	13.17%			
Hunger	Community Enhancement Collaboration	185,344.00	85,501.74	99,842.26	46.13%	41.67% 	CR	
	FLIPANY, Inc.	281,245.00	87,869.58	193,375.42	31.24%	41.67% 	CR	
	Harvest Drive	88,301.00	23,819.40	64,481.60	26.98%	41.67% 	CR	The majority of funds spent in Summer CSC funds spent last.
	LifeNet4Families	328,754.00	188,542.94	140,211.06	57.35%	41.67% 	CR	Significant drawdown on food expenses line due to increase in demand.
	SFL Hunger Coal-Break Spot	179,455.00	20,215.46	159,239.54	11.26%	8.00% 	CR	
	SFL Hunger Coal-Markets Pantry	316,714.00	135,520.18	181,193.82	42.79%	41.67% 	CR	
	Unallocated-Hunger	83,371.00	-	83,371.00				
	Total Hunger	1,463,184.00	541,469.30	921,714.70	37.01%			
Financial Stability	BEF Senior Send Off	17,250.00	-	17,250.00	0.00%		CR	One time funds at the end of school year.
	Hispanic Unity-EITC	416,855.00	136,490.45	280,364.55	32.74%	41.67% 	CR	
	HOPE S FL - Day Respite	92,500.00	55,480.82	37,019.18	59.98%	41.67% 	CR	Drawdown of contractual fees faster than anticipated.
	Legal Aid Service-Eviction Prevention	500,000.00	-	500,000.00	0.00%		CR	Pending contract execution
	Soles4Souls	25,000.00	-	25,000.00	0.00%		CR	Pending invoice. The first distribution occurred on 3/14.
	Total Financial Stability	1,051,605.00	191,971.27	859,633.73	18.26%			
Total Family Supports		24,375,073.00	7,915,691.54	16,459,381.46	32.47%			

Children's Services Council of Broward County

Program Expenditures By Goals

Budget to Actual (Budgetary Basis)

For the 6 Months Ended March 31, 2025

Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	Comments
Youth Development								
Youth FORCE								
	Boys and Girls Club of Broward County, Inc.	523,230.00	117,158.95	406,071.05	22.39%	39.00%	●	UOS Staff vacancies, now resolved.
	City of West Park	174,226.00	46,110.04	128,115.96	26.47%	39.00%	●	UOS Staff vacancy / Low Average Daily Attendance
	CCDH, Inc. d/b/a The Advocacy Network on Disabilities	134,570.00	47,397.30	87,172.70	35.22%	39.00%	✓	UOS
	Community Access Ctr, Inc	298,150.00	105,254.93	192,895.07	35.30%	39.00%	✓	UOS
	Community Based Connections, Inc.	590,325.00	158,600.08	431,724.92	26.87%	39.00%	●	UOS Pending invoice.
	Community Reconstruction, Inc.	378,191.00	219,448.65	158,742.35	58.03%	39.00%	●	UOS Over enrollment & high Value Added drawdown. TA provided.
	Crockett Foundation	1,566,066.00	591,196.20	974,869.80	37.75%	39.00%	✓	UOS
	Firewall Centers, Inc	3,121,343.00	1,068,942.22	2,052,400.78	34.25%	39.00%	✓	UOS
	Firewall Centers, Inc - Promise Neighborhood	40,245.00	31,604.01	8,640.99	78.53%	100.00%	CR	Promise Neighborhoods grant, ended 12/31/2024.
	Harmony Development Center, Inc.	1,089,766.00	462,657.30	627,108.70	42.45%	39.00%	✓	UOS
	HANDY	563,100.00	221,115.72	341,984.28	39.27%	39.00%	✓	UOS
	Hanley Ctr Foundation	75,000.00	6,922.84	68,077.16	9.23%	39.00%	✗	CR Pending invoices.
	Hispanic Unity of Florida, Inc.	3,070,987.00	587,112.63	2,483,874.37	19.12%	39.00%	●	UOS Pending invoices.
	Memorial Healthcare System	860,586.00	334,594.69	525,991.31	38.88%	39.00%	✓	UOS
	Smith Mental Health Found	708,930.00	325,683.81	383,246.19	45.94%	39.00%	✓	UOS
	Urban League of B.C.	433,575.00	173,906.11	259,668.89	40.11%	39.00%	✓	UOS
	Urban League of BC -Promise Neighborhood	35,893.00	27,638.99	8,254.01	77.00%	100.00%	CR	Promise Neighborhoods grant, ended 12/31/2024.
	Wyman TOP Training	25,000.00	-	25,000.00	0.00%			
	YMCA of South Florida	1,823,031.00	391,343.19	1,431,687.81	21.47%	39.00%	●	UOS Low enrollment/ Average Daily Attendance.
	YMCA of South Florida - Promise Neighborhood	76,535.00	44,743.97	31,791.03	58.46%	100.00%	CR	Promise Neighborhoods grant, ended 12/31/2024.
	Training	25,000.00	-	25,000.00	0.00%			PATHS and PBL training.
	Total Youth FORCE	15,613,749.00	4,961,431.63	10,652,317.37	31.78%			
LEAP High School								
Community Based Connections, Inc.								
	Firewall Centers, Inc	1,019,646.00	242,421.51	777,224.49	23.78%	39.49%	●	UOS Low enrollment/ADA. Expanded to two additional sites.
	Hispanic Unity of Florida, Inc.	863,502.00	280,271.66	583,230.34	32.46%	39.49%	✓	UOS
	YMCA of South Florida	1,554,090.00	420,489.33	1,133,600.67	27.06%	39.49%	●	Continuous low Average Daily Attendance (ADA)
	Total LEAP High School	3,472,534.00	1,517,695.56	1,954,838.44	43.71%	39.49%	✓	UOS
		6,909,772.00	2,460,878.06	4,448,893.94	35.61%			

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025					Type (Note #6)	Comments
		Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb		
Youth Employment								
	CareerSource Broward	4,277,213.00	129,368.15	4,147,844.85	3.02%	8.00%	✓	UOS
	Junior Achievement Leverage	995,050.00	59,216.29	935,833.71	5.95%	7.00%	✓	UOS
	Museum of Discovery/Science	212,753.00	77,137.81	135,615.19	36.26%	41.67%	✓	UOS
	Museum of Discovery/Science	131,842.00	67,707.83	64,134.17	51.36%	41.67%	✓	UOS
	Total Youth Employment	5,616,858.00	333,430.08	5,283,427.92	5.94%			
Youth Safety Initiatives								
	U-Turn Youth Consulting	15,839.00	5,145.42	10,693.58	32.49%			
	Unallocated - Youth Safety Initiatives	200,000.00	-	200,000.00	0.00%			
	Total Youth Safety Initiatives.	215,839.00	5,145.42	210,693.58	2.38%			
Youth Leadership Development								
	Brwd Ed Found-B2L	102,000.00	27,928.41	74,071.59	27.38%	41.67%	🟡	CR Pending invoice.
	FL Children's 1st	8,800.00	2,075.00	6,725.00	23.58%	41.67%	🟡	CR Pending invoice.
	FLITE-FS KIDS CWSYOP	86,563.00	16,724.37	69,838.63	19.32%	41.67%	🔴	CR Pending invoice.
	Total Youth Leadership Development	197,363.00	46,727.78	150,635.22	23.68%			
	Subtotal Youth Development	28,553,581.00	7,807,612.97	20,745,968.03	27.34%			
Juvenile Diversion								
New DAY								
	Broward Sheriff's Office	663,124.00	197,908.96	465,215.04	29.84%	41.67%	🟡	UOS Pending invoice. Staff vacancies.
	Camelot CC	345,864.00	124,241.97	221,622.03	35.92%	41.67%	✓	UOS
	Community Reconstruction	275,663.00	53,931.94	221,731.06	19.56%	41.67%	🔴	UOS Pending invoice. Program engagement concerns. TA being provided.
	Harmony Development Ctr, Inc	355,401.00	92,730.87	262,670.13	26.09%	41.67%	🟡	UOS Program engagement concerns. TA being provided.
	Henderson Behavioral Health	230,318.00	40,756.52	189,561.48	17.70%	41.67%	🔴	UOS Pending invoice. Program engagement concerns. TA being provided.
	Juliana Gerena & Assoc. Program	407,584.00	182,025.75	225,558.25	44.66%	41.67%	✓	UOS
	Memorial Healthcare Sys	776,946.00	308,316.54	468,629.46	39.68%	41.67%	✓	UOS
	PACE Center for Girls	180,647.00	73,583.41	107,063.59	40.73%	41.67%	✓	UOS
	Smith Mental Health Assoc	505,589.00	205,892.04	299,696.96	40.72%	41.67%	✓	UOS
	Urban League of BC	288,983.00	89,969.41	199,013.59	31.13%	41.67%	🟡	UOS Staff vacancy recently filled. Upward trend anticipated.
	Training	25,000.00	10,966.66	14,033.34	43.87%			
	Total New DAY	4,055,119.00	1,380,324.07	2,674,794.93	34.04%			
	Total Youth Development & Juvenile Diversion	32,608,700.00	9,187,937.04	23,420,762.96	28.18%			

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025
Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	Comments
Independent Living								
Healthy Youth Transitions (HYT)								
	Camelot CC	497,937.00	210,788.20	287,148.80	42.33%	41.67%	✓	UOS
	FLITE-FS KIDS	559,459.00	87,109.40	472,349.60	15.57%	41.67%	✗	CR Pending invoices.
	Gulf Coast Jewish Family Service	592,578.00	205,570.67	387,007.33	34.69%	41.67%	✓	UOS
	HANDY	1,058,925.00	430,222.07	628,702.93	40.63%	41.67%	✓	UOS
	Harmony Development Ctr, Inc	477,478.00	210,329.91	267,148.09	44.05%	41.67%	✓	UOS
	Henderson Beh Hlth -Wilson Grd	297,403.00	116,792.15	180,610.85	39.27%	41.67%	✓	UOS
	HOMES-FS HANDY	189,930.00	58,287.57	131,642.43	30.69%	41.67%	⚠	CR Pending invoice.
	Memorial Healthcare Sys	787,524.00	245,105.36	542,418.64	31.12%	41.67%	⚠	UOS Staff vacancies. They will be fully staffed by April 14th.
	PACE Center for Girls	305,211.00	102,030.44	203,180.56	33.43%	41.67%	✓	UOS
	SunServe	524,850.00	100,878.95	423,971.05	19.22%	41.67%	✗	UOS Pending invoice. Staff vacancy recently filled.
	Total Healthy Youth Transitions	5,291,295.00	1,767,114.72	3,524,180.28	33.40%			
	Total Independent Living	5,291,295.00	1,767,114.72	3,524,180.28	33.40%			
Literacy and Early Education								
Subsidized Childcare								
	Early Learning Coalition (ELC)	3,592,850.00	1,334,927.45	2,257,922.55	37.16%	41.67%	✓	UOS
	ELC - Vulnerable Population	4,258,171.00	2,418,820.62	1,839,350.38	56.80%	41.67%	⚠	UOS Increased need for childcare and slower transition to out of care.
	Total Subsidized Childcare	7,851,021.00	3,753,748.07	4,097,272.93	47.81%			
Grade Level Reading								
	Broward Reads for Record	156,700.00	16,696.96	140,003.04	10.66%			Books to be purchased in the summer.
	Campaign for Grade Level Reading	78,878.00	11,250.00	67,628.00	14.26%			Used as needed.
	Volunteer Broward	125,052.00	51,913.51	73,138.49	41.51%	41.67%	✓	CR
	Kidvision	150,000.00	75,000.00	75,000.00	50.00%			Qtly invoicing.
	Reading & Math	525,000.00	178,321.95	346,678.05	33.97%	41.67%	✓	CR
	Countdown to Kindergarten	36,660.00	-	36,660.00	0.00%			Event held in April. One time purchase.
	Unallocated - Grade Level Reading	100,000.00	-	100,000.00	0.00%			
	Total Grade Level Reading	1,172,290.00	333,182.42	839,107.58	28.42%			
	Total Literacy & Early Education	9,023,311.00	4,086,930.49	4,936,380.51	45.29%			
Child Welfare Supports								
Adoptive/Foster Parent Recruit								
	Forever Families/Gialogic	189,263.00	78,859.55	110,403.45	41.67%	41.67%	✓	CR
	Heart Gallery of Broward	80,640.00	33,600.00	47,040.00	41.67%	41.67%	✓	CR
	Total Adoptive/Foster Parent Recruit	269,903.00	112,459.55	157,443.45	41.67%			
Legal Supports								
	Legal Aid of Broward County	2,747,510.00	718,415.43	2,029,094.57	26.15%	41.67%	⚠	UOS Pending invoice. Staff vacancies; active recruitment on going.
	Total Legal Supports	2,747,510.00	718,415.43	2,029,094.57	26.15%			
	Total Child Welfare Support	3,017,413.00	830,874.98	2,186,538.02	27.54%			

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025
Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	Comments
Out of School Time								
Leadership/Quality								
	FACCT /MOTT	10,000.00	10,000.00	-	100.00%			One time payment.
	Total Leadership/Quality	10,000.00	10,000.00	-	100.00%			
Maximizing Out-of-School Time (MOST)								
	Advocacy Network on Disabilities	135,747.00	48,238.00	87,509.00	35.54%	37.00%	✓	CR
	After School Program	2,823,450.00	1,051,901.57	1,771,548.43	37.26%	37.00%	✓	UOS
	Broward County Parks - LOA	17,500.00	17,485.86	14.14	99.92%	100.00%	✓	CR
	City of Hallandale	278,880.00	113,245.88	165,634.12	40.61%	37.00%	✓	UOS
	City of Hollywood	977,592.00	264,197.38	713,394.62	27.03%	37.00%	✓	UOS
	City of Miramar	190,554.00	30,349.84	160,204.16	15.93%	37.00%	✗	UOS
	City of Oakland Park	543,450.00	206,453.33	336,996.67	37.99%	37.00%	✓	UOS
	Comm After School w/Margate CRA	530,294.00	183,146.22	347,147.78	34.54%	37.00%	✓	UOS
	Community After School	997,783.00	305,151.90	692,631.10	30.58%	37.00%	✓	UOS
	Community Based Connections	379,650.00	119,079.83	260,570.17	31.37%	37.00%	✓	UOS
	Firewall	2,385,878.00	831,100.56	1,554,777.44	34.83%	37.00%	✓	UOS
	FL International University	952,609.00	110,281.15	842,327.85	11.58%	8.00%	✓	CR
	FLIPANY	52,500.00	23,821.39	28,678.61	45.37%	37.00%	✓	CR
	Hallandale CRA	871,467.00	871,466.75	0.25	100.00%	100.00%	✓	CRA one time payment.
	Hollywood Beach CRA	228,665.00	228,665.00	-	100.00%	100.00%	✓	CRA one time payment.
	Jack and Jill	254,363.00	50,013.91	204,349.09	19.66%	37.00%	⚠	UOS
	Kids In Distress	236,288.00	82,526.67	153,761.33	34.93%	37.00%	✓	UOS
	Soref JCC	754,671.00	350,106.73	404,564.27	46.39%	37.00%	✓	UOS
	Sunshine Aftercare Program	2,104,252.00	742,982.30	1,361,269.70	35.31%	37.00%	✓	UOS
	United Community Options	174,038.00	52,402.87	121,635.13	30.11%	37.00%	✓	UOS
	Volta Music Foundation	300,000.00	120,881.01	179,118.99	40.29%	37.00%	✓	CR
	YMCA w/Deerfield Beach CRA	5,342,971.00	1,425,844.12	3,917,126.88	26.69%	37.00%	⚠	UOS
	Back to School Supplies	436,034.00	-	436,034.00	0.00%			Satisfies the Deerfield CRA requirements.
	Consultant	81,200.00	9,275.00	71,925.00	11.42%			PATHS and PBL training .
	Unallocated MOST GP	874.00	-	874.00	0.00%			PATHS and PBL training .
	Total Maximizing Out-of-School Time (MOST)	21,050,710.00	7,238,617.27	13,812,092.73	34.39%			
Summer Programs								
	Boys & Girls Club	756,000.00	-	756,000.00	0.00%		UOS	Summer only program
	Lauderdale Lakes, City of	144,018.00	-	144,018.00	0.00%		UOS	Summer only program
	Urban League of BC	67,554.00	-	67,554.00	0.00%		UOS	Summer only program
	West Park, City of	94,500.00	-	94,500.00	0.00%		UOS	Summer only program
	Total Summer Programs	1,062,072.00	-	1,062,072.00	0.00%			
Total Out-of-School Time								
		22,122,782.00	7,248,617.27	14,874,164.73	32.77%			

Children's Services Council of Broward County

Program Expenditures By Goals

Budget to Actual (Budgetary Basis)

For the 6 Months Ended March 31, 2025

Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	Comments
Physical Health								
School Health								
	Florida Department of Health/w CRA	2,017,862.00	658,574.29	1,359,287.71	32.64%	41.67%	✓	CR
	Miami Lighthouse for the Blind	60,000.00	30,834.40	29,165.60	51.39%	41.67%	✓	CR
	Total School Health	2,077,862.00	689,408.69	1,388,453.31	33.18%			
Water Safety/Drowning Prevention								
	Florida Department Of Health	451,355.00	117,826.77	333,528.23	26.11%	41.67%	⚠	CR
	Broward County-Swim Central	877,813.00	107,361.00	770,452.00	12.23%	8.00%	✓	CR
	Total Water Safety/Drowning Prevention	1,329,168.00	225,187.77	1,103,980.23	16.94%			
Kid Care Insurance Outreach								
	Florida Department Of Health	550,757.00	155,119.07	395,637.93	28.16%	41.67%	⚠	CR
	Total Kid Care Insurance Outreach	550,757.00	155,119.07	395,637.93	28.16%			
	Total Physical Health	3,957,787.00	1,069,715.53	2,888,071.47	27.03%			
Maternal & Child Health								
Screening/Assessment/Support								
	BHSC - Healthy Families Broward	1,481,927.00	398,143.27	1,083,783.73	26.87%	41.67%	⚠	UOS
	North Broward Hospital District - NFP	158,932.00	-	158,932.00	0.00%		CR	Pending invoice.
	Total Screening/Assessment/Support	1,640,859.00	398,143.27	1,242,715.73	24.26%			Pending contract execution.
Mothers Overcoming Maternal Stress (MOMS)								
	Memorial Healthcare System - MOMS	1,433,912.00	531,339.94	902,572.06	37.06%	41.67%	✓	UOS
	Total Mothers w/Maternal Dep	1,433,912.00	531,339.94	902,572.06	37.06%			
Fetal Infant Mortality								
	Broward Hlthy Start-SAFE SLEEP	265,406.00	113,500.62	151,905.38	42.76%	41.67%	✓	CR
	Total Fetal Infant Mortality	265,406.00	113,500.62	151,905.38	42.76%			
	Total Maternal & Child Health	3,340,177.00	1,042,983.83	2,297,193.17	31.23%			
Physical, Developmental, & Behavioral Needs								
MOST/Special Needs								
	After School Programs	380,595.00	111,915.16	268,679.84	29.41%	35.00%	✓	UOS
	Ann Storck Center	671,957.00	185,013.84	486,943.16	27.53%	35.00%	✓	UOS
	ARC Broward	2,158,735.00	572,189.61	1,586,545.39	26.51%	35.00%	✓	UOS
	Broward Children's Center	840,049.00	252,888.02	587,160.98	30.10%	35.00%	✓	UOS
	Center for Hearing & Communication - FS KIDS	351,900.00	68,744.40	283,155.60	19.54%	35.00%	⚠	UOS
	David Posnack Jewish Community Centers of SF	261,780.00	-	261,780.00	0.00%	35.00%		Robust summer.
	Smith Community MH	1,116,850.00	415,493.29	701,356.71	37.20%	35.00%	✓	Pending contract execution. CA 3.20.25
	United Cerebral Palsy	1,081,474.00	311,031.77	770,442.23	28.76%	35.00%	✓	UOS
	YMCA of S FL	5,870,445.00	1,761,135.97	4,109,309.03	30.00%	35.00%	✓	UOS
	Total MOST/Special Needs	12,733,785.00	3,678,412.06	9,055,372.94	28.89%			

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025

Fiscal Year 2024 - 2025						
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Type (Note #6)
MOST Summer Program/Special Needs						
Memorial Healthcare System	154,323.00	-	154,323.00	0.00%		UOS
JAFCO Children's Ability Center	405,014.00	-	405,014.00	0.00%		UOS
Pembroke Pines, City of	161,797.00	-	161,797.00	0.00%		UOS
Total MOST Summer Program/Special Needs	721,134.00	-	721,134.00	0.00%		
Subtotal MOST Special Needs	13,454,919.00	3,678,412.06	9,776,506.94	27.34%		
STEP						
Ann Storck Center, Inc.	545,345.00	119,970.92	425,374.08	22.00%	37.54% !	UOS
Arc Broward, Inc.	848,498.00	367,592.81	480,905.19	43.32%	37.54% ✓	UOS
Center for Hearing & Communication, Inc.	226,943.00	74,717.60	152,225.40	32.92%	37.54% ✓	UOS
Goodwill Industries of SF, Inc.	142,521.00	10,590.02	131,930.98	7.43%	37.54% ✗	UOS
Smith Mental Health Found	583,196.00	169,179.63	414,016.37	29.01%	37.54% ✓	UOS
United Community Options	1,149,881.00	180,195.75	969,685.25	15.67%	37.54% ✗	UOS
YMCA of South Florida	1,346,901.00	665,540.58	681,360.42	49.41%	37.54% ✓	UOS
Total STEP	4,843,285.00	1,587,787.31	3,255,497.69	32.78%		
Information/Referral Network						
First Call for Help BH	374,018.00	91,997.32	282,020.68	24.60%	41.67% !	CR
First Call for Help SN	1,061,342.00	340,094.48	721,247.52	32.04%	41.67% ✓	UOS
Total Information/Referral Nettwork	1,435,360.00	432,091.80	1,003,268.20	30.10%		
Respite Services-BREAK						
Memorial Healthcare System	129,245.00	55,839.56	73,405.44	43.20%	41.67% ✓	UOS
Smith Community MH	107,349.00	34,115.24	73,233.76	31.78%	41.67% ✓	UOS
Total Respite Services-BREAK	236,594.00	89,954.80	146,639.20	38.02%		
Total Physical, Developmental, & Behavioral Needs	19,970,158.00	5,788,245.97	14,181,912.03	28.98%		
Child & Youth Safety						
Eliminate Bullying and Choose						
United Way - Choose Peace	61,760.00	-	61,760.00	0.00%		
Total Eliminate Bullying and Choose	61,760.00	-	61,760.00	0.00%		
Total Child & Youth Safety	61,760.00	-	61,760.00	0.00%		
Grand Total Service Goals	125,040,995.00	39,345,091.38	85,695,903.62	31.47%		

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025
Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	Comments	
System Goals:									
Seamless System of Care									
Single Point of Entry									
	First Call for Help GP	629,714.00	231,280.92	398,433.08	36.73%	41.67% 	CR	Additional funding CA 3.20.25. Pending contract amendment	
	First Call for Help GP	155,800.00	-	155,800.00	0.00%		CR		
	Total Single Point of Entry	785,514.00	231,280.92	554,233.08	29.44%				
Research & Evaluate Systems of Care									
Leadership/Resources-Strategic									
	CCB	10,000.00	10,000.00	-	100.00%			Additional funding CA 3.20.25. Pending contract amendment	
	Children Strategic Plan Initiatives	59,930.00	32,101.54	27,828.46	53.57%				
	Unallocated-Strategic Plan	40,070.00	-	40,070.00	0.00%				
	Total Leadership/Resources-Strategic	110,000.00	42,101.54	67,898.46	38.27%				
Improve Provider Reporting									
	Data Systems	107,580.00	30,000.00	77,580.00	45.73%			Pending invoices.	
	Software maintenance	27,500.00	5,331.96	22,168.04	19.39%				
	Web hosting Fee	103,710.00	71,730.00	31,980.00	69.16%				
	Unallocated-Improve Provider Reporting	16,319.00	-	16,319.00	0.00%				
	Total Improve Provider Reporting	255,109.00	107,061.96	148,047.04	41.97%				
Promote Research Initiatives									
	ALHNH/UL FS - ABCD/Lauderhill, Hollywood & Ft Lauderdale	197,420.00	5,526.04	191,893.96	2.80%		CR	Pending invoices.	
	A Little Help Never Hurt / UL FS - Com Collaboration	37,200.00	-	37,200.00	0.00%		CR		
	Broward Behavioral Health Coalition	25,000.00	-	25,000.00	0.00%		CR		
	Unallocated-Promote Research Initiatives	50,000.00	-	50,000.00	0.00%				
	Total Promote Research Initiatives	309,620.00	5,526.04	304,093.96	1.78%				
Integrated Data System									
	IDS -We Are Supported- CPAR Initiative	50,000.00	-	50,000.00	0.00%			Pending contract execution. CA 3.20.25	
	Unallocated - Integrated data system	20,000.00	-	20,000.00	0.00%				
	Total Integrated Data System	70,000.00	-	70,000.00	0.00%				
Total Research, Evaluate & Seamless Systems of Care									
		1,530,243.00	385,970.46	1,144,272.54	25.22%				

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025
Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	Comments
Public Awareness & Advocacy								
Sponsorships								
	Sponsorship-High Impact	100,000.00	52,050.00	47,950.00	52.05%			
	Sponsorship	80,000.00	55,200.00	24,800.00	69.00%			
	Total Sponsorships	180,000.00	107,250.00	72,750.00	59.58%			
Educate Taxpayers								
	Broward Education Comm Network	31,600.00	300.00	31,300.00	0.95%			
	MNetwork	250,000.00	55,260.25	194,739.75	22.10%			
	Marketing	597,549.00	153,040.04	444,508.96	25.61%			
	Other Purchased Services	6,000.00	1,009.22	4,990.78	16.82%			
	Resource Guide	140,700.00	-	140,700.00	0.00%			
	Outreach Materials	85,000.00	81,983.40	3,016.60	96.45%			
	Unallocated - Public Awareness	311,451.00	-	311,451.00	0.00%			
	Total Educate Taxpayers	1,422,300.00	291,592.91	1,130,707.09	20.50%			
Advocacy/Outreach								
	FACCT Dues	80,000.00	80,000.00	-	100.00%			
	Travel / Dues & Fee	20,000.00	2,924.29	17,075.71	14.62%			
	Total Advocacy/Outreach	100,000.00	82,924.29	17,075.71	82.92%			
Pub Communication w/ Special Population								
	ADA Remediation	18,000.00	-	18,000.00	0.00%			
	Other Purchased Services	17,348.00	1,478.00	15,870.00	8.52%			
	Unallocated - Public Comm w/ Spec. Pop	9,652.00	-	9,652.00	0.00%			
	Total Pub Communication w/ Spec Pop	45,000.00	1,478.00	43,522.00	3.28%			
Total Public Awareness & Advocacy								
Leveraging Resources								
	Consultant	30,000.00	-	30,000.00	0.00%			
	Total Maximize Leveraged Funds	30,000.00	-	30,000.00	0.00%			
Total Leveraging Resources								
Grand Total System Goals								
	Unallocated General	4,157,568.00	-	4,157,568.00	0.00%			
Total All Goals								
		\$ 132,506,106.00	\$ 40,214,307.04	\$ 92,291,798.96	30.35%			To be used as needed.

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
For the 6 Months Ended March 31, 2025

Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Type (Note #6)	Comments
Special Revenue Fund Program Services Detail								
Financial Stability								
	OIC of South Florida	100,000.00	-	100,000.00	0.00%		CR	Pending contract execution.
	United Way	87,000.00	-	87,000.00	0.00%		CR	Pending contract execution.
	Urban League of BC	379,713.00	-	379,713.00	0.00%		CR	Pending contract execution.
	Total Financial Stability	566,713.00	-	566,713.00	0.00%			
Youth FORCE								
	Firewall Centers, Inc	143,780.00	-	143,780.00	0.00%		CR	Pending contract execution.
	Urban League of BC	111,000.00	-	111,000.00	0.00%		CR	Pending contract execution.
	YMCA of South FL	245,220.00	-	245,220.00	0.00%		CR	Pending contract execution.
	Total Youth FORCE	500,000.00	-	500,000.00	0.00%			
LEAP High School								
	Boys & Girls Club	100,000.00	-	100,000.00	0.00%		CR	Pending contract execution.
	Hispanic Unity of Florida, Inc.	70,326.00	-	70,326.00	0.00%		CR	Pending contract execution.
	HANDY	100,000.00	-	100,000.00	0.00%		CR	Pending contract execution.
	PACE Center for Girls	100,000.00	-	100,000.00	0.00%		CR	Pending contract execution.
	Total LEAP High School	370,326.00	-	370,326.00	0.00%			
Healthy Youth Transitions (HYT)								
	FLITE-FS KIDS	100,000.00	-	100,000.00	0.00%		CR	Pending contract execution.
	Total Healthy Youth Transitions	100,000.00	-	100,000.00	0.00%			
Maximizing Out-of-School Time (MOST)								
	YMCA w/Deerfield CRA	200,000.00	-	200,000.00	0.00%		CR	Pending contract execution.
	Total Maximizing Out-of-School Time (MOST)	200,000.00	-	200,000.00	0.00%			
Promote Research Initiatives								
	A Little Help Never Hurt / UL FS - PN	22,780.00	7,066.97	15,713.03	31.02%		CR	Pending invoices.
	A Little Help Never Hurt / UL FS - PN (B)	200,000.00	-	200,000.00	0.00%		CR	Pending contract execution.
	Unallocated-Promote Research Initiatives SR	3,945.00	-	3,945.00	0.00%			
	Total Promote Research Initiatives	226,725.00	7,066.97	219,658.03	3.12%			
Total Expenditures Special Revenue Fund PS								
	Unallocated Special Revenue Fund	1,963,764.00	7,066.97	1,956,697.03	0.36%			
	Grand Total Expenditures Special Revenue Fund PS	\$ 465,875.00	\$ -	\$ 465,875.00	0.00%			
		\$ 2,429,639.00	\$ 7,066.97	\$ 2,422,572.03	0.29%			

Children's Services Council of Broward County
Notes to the Preliminary Financial Statements
March 31, 2025

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, and the Florida PALM accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method.

The Managed Investment Fund consists of longer-term securities for the core investments. This fund is managed by PFM in accordance with CSC's Investment Policy. US Bank provides custodial cash services. The investments are reported at Market Value. This longer-term portfolio maintains safety while adding additional yield to the overall investments. The Finance committee receives quarterly updates on this portfolio. The gain or loss on the Managed Investment Fund is reported separately in the monthly statements for ease of reference. As of March 31, 2025, the reported year-to-date gain on said funds is \$439,307.72

- (4) Fund Balance is broken out into the following categories:

Nonspendable-Represents amounts that cannot be spent because they are either (a) not in a spendable form or (b) legally or contractually required to remain intact. Balance includes Prepaid expenses and FSA deposits.

Committed for Building Fund- represents Fund Balance committed for Building Fund to prepare for future growth.

Assigned for Contracts/Encumbrances-In addition to encumbrances, this category includes pending contracts not yet encumbered, such as new initiatives, summer 2025 programs, and new RFPs occurring during the year.

Assigned for Administration-Includes the projected expenditure for salary, fringe, travel, supplies, capital outlay etc for FY25

Unassigned Fund Balance includes a Minimum Fund Balance of 17% or two months of the annual operating budget. GASB recognizes this as a Best Practice model for governments. The Council approved the increase in Minimum Fund Balance from 10% to 17% in June 2022. The remaining unassigned fund balance represents the residual fund balance that has not been assigned to other funds, and is not restricted, committed or assigned for specific purposes within the General Fund. Unassigned fund balance changes as revenue is received and actual expenditures are incurred.

- (5) Lease & Subscription Software Expenditures: The financial statements include the adoption of GASB Statement No. 87, *Leases, and GASB 96-Subscription Based Information Technology Arrangements*. Both statements require the establishment of a right-to-use asset and the corresponding liability. The statements require the reporting of the related debt service expenditures in the fund financial statements. The Council is prohibited by statute from having debt. Therefore, lease and subscription software principal and interest payments are reported in the financials as lease & subscription software expenditures and not debt service expenditures.
- (6) Reimbursement Type The general consensus is that CSC pays for services rendered on a unit of service basis (UOS). While certain services do not lend themselves to be paid on a UOS basis, CSC reserves the right to implement unit of service or cost reimbursement as applicable to the situation. Therefore, CSC pays on a cost reimbursement (CR) and UOS method as defined below.

UOS -Payment is made when a unit of service is provided. The unit price is determined at the time of contract negotiation. Supporting documents for units provided is the Unit of Service Detail Report generated from data entered by the Provider in the Delivery Module of SAMIS. Additional supporting documentation is not required to be submitted at the time of payment. Unit of service contracts also include flex funds, value added, space and utilities, out of school time fees, start-up expenses etc., which are paid as cost reimbursement and require supporting documentation.

CR -All items presented for payment must be supported by detailed documentation to be reimbursed. This includes all salaries, flex funds, value added, space and utilities, out of school time fees, start-up expenses etc.

TAB 31

For Council Meeting April 17, 2025

Issue: Monthly Statements for the Managed Fund.

Action: Accept Monthly Statement for the Managed Fund from PFM and US Bank for March 31, 2025.

Budget Impact: None

Background: At the Council meeting on November 18, 2021, the Council approved the establishment of a Managed Investment Fund focused on longer-term securities for core investments. PFM Asset Management LLC (PFM) manages this fund in accordance with CSC's Investment Policy, while US Bank provides custodial cash services. This longer-term portfolio is designed to maintain safety while generating additional yield for overall investments. PFM and US Bank manage the funds, which will be measured against several highly respected industry performance indexes to ensure that the portfolio remains on track. In accordance with the Investment Policy approved by the Council in June 2022, staff will present a summary of the monthly statements from both PFM and US Bank to the Council. If any Council Member has questions or needs additional information, the full statements are available for review. Additionally, PFM will present a fund performance report to the Finance Committee at the end of each quarter, and all Council Members are welcome to attend these presentations.

Current Status: As of March 31, 2025, the Managed Fund balance is \$27,521,820, which includes a net gain (increase) of \$123,026 from the prior month. It is important to clarify that these two statements reflect the overall portfolio activities and do not necessarily indicate the performance of the fund. The figure presented in the financial statements reflects the balance held with the Custodian (US Bank), which may differ slightly from the balance shown in the PFM statements, due to timing differences associated with the various security trading transactions.

Recommended Action: Accept Monthly Statement for the Managed Fund from PFM and US Bank for March 31, 2025.

Managed Account Summary Statement

For the Month Ending **March 31, 2025**

CSC BROWARD COUNTY CORE PORTFOLIO - 00000000

Transaction Summary - Managed Account

Opening Market Value	\$27,129,558.84
Maturities/Calls	(124,032.16)
Principal Dispositions	(2,244,820.13)
Principal Acquisitions	2,383,750.79
Unsettled Trades	0.00
Change in Current Value	21,984.92
Closing Market Value	\$27,166,442.26

Cash Transactions Summary - Managed Account

Maturities/Calls	0.00
Sale Proceeds	2,345,974.71
Coupon/Interest/Dividend Income	52,866.99
Principal Payments	124,032.16
Security Purchases	(2,759,381.73)
Net Cash Contribution	(478.55)
Reconciling Transactions	0.00

Earnings Reconciliation (Cash Basis) - Managed Account

Interest/Dividends/Coupons Received	78,678.80
Less Purchased Interest Related to Interest/Coupons	(2,401.46)
Plus Net Realized Gains/Losses	41.20
Total Cash Basis Earnings	\$76,318.54

Cash Balance

Closing Cash Balance	\$106,850.97
-----------------------------	---------------------

Earnings Reconciliation (Accrual Basis)

	Total
Ending Amortized Value of Securities	27,035,162.66
Ending Accrued Interest	237,069.15
Plus Proceeds from Sales	2,270,209.29
Plus Proceeds of Maturities/Calls/Principal Payments	124,032.16
Plus Coupons/Dividends Received	52,866.99
Less Cost of New Purchases	(2,386,128.25)
Less Beginning Amortized Value of Securities	(27,016,833.10)
Less Beginning Accrued Interest	(217,505.18)
Total Accrual Basis Earnings	\$98,873.72

Portfolio Summary and Statistics

For the Month Ending **March 31, 2025**

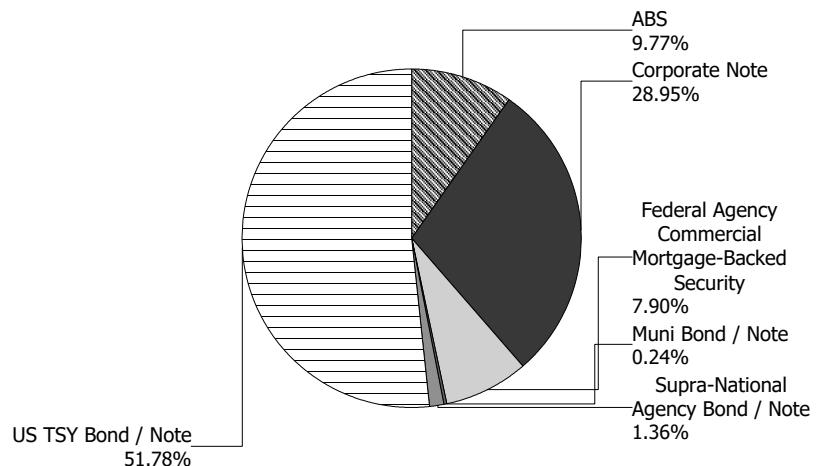
CSC BROWARD COUNTY CORE PORTFOLIO - 00000000

Account Summary

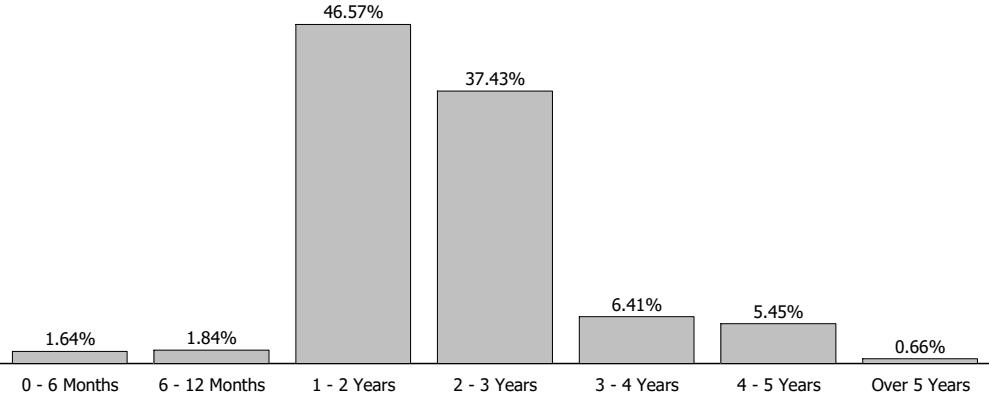
Description	Par Value	Market Value	Percent
U.S. Treasury Bond / Note	14,030,000.00	14,068,715.36	51.78
Supra-National Agency Bond / Note	365,000.00	368,520.06	1.36
Municipal Bond / Note	65,000.00	64,842.05	0.24
Federal Agency Commercial	2,194,000.63	2,145,221.82	7.90
Mortgage-Backed Security			
Corporate Note	7,825,000.00	7,865,979.52	28.95
Asset-Backed Security	2,646,468.74	2,653,163.45	9.77
Managed Account Sub-Total	27,125,469.37	27,166,442.26	100.00%
Accrued Interest		237,069.15	
Total Portfolio	27,125,469.37	27,403,511.41	

Unsettled Trades	0.00	0.00

Sector Allocation



Maturity Distribution



Characteristics

Yield to Maturity at Cost	4.41%
Yield to Maturity at Market	4.16%
Weighted Average Days to Maturity	794

Managed Account Issuer Summary

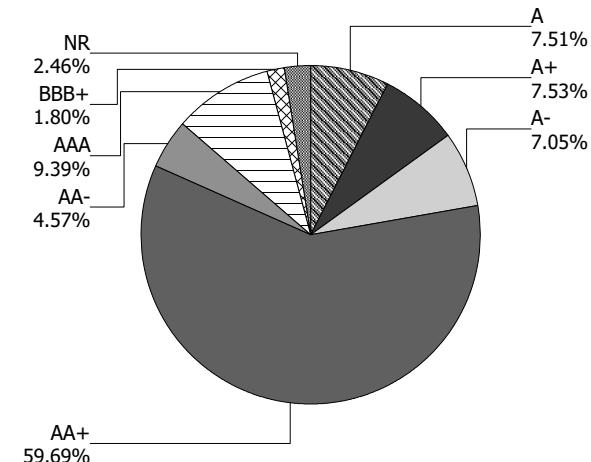
For the Month Ending **March 31, 2025**

CSC BROWARD COUNTY CORE PORTFOLIO - 00000000

Issuer Summary

Issuer	Market Value of Holdings	Percent
Accenture PLC	34,755.07	0.13
Adobe Inc	202,730.40	0.75
Advanced Micro Devices Inc	105,510.72	0.39
African Development Bank	368,520.06	1.36
Ally Auto Receivables Trust	94,227.07	0.35
American Express Co	292,224.32	1.08
ANZ Group Holdings Ltd	277,085.88	1.02
AstraZeneca PLC	90,921.33	0.33
Bank of America Corp	330,063.90	1.21
Bank of Montreal	182,248.80	0.67
Bank of New York Mellon Corp	195,103.00	0.72
Bank of Nova Scotia	190,479.18	0.70
BlackRock Inc	125,939.63	0.46
BMW Vehicle Lease Trust	13,997.62	0.05
BP PLC	152,370.90	0.56
Bristol-Myers Squibb Co	40,490.84	0.15
Canadian Imperial Bank of Commerce	136,935.36	0.50
Capital One Financial Corp	129,938.83	0.48
CarMax Inc	224,160.19	0.83
Caterpillar Inc	202,388.12	0.74
Chevron Corp	161,003.04	0.59
Cisco Systems Inc	141,559.32	0.52
Citigroup Inc	205,304.84	0.76
CNH Equipment Trust	244,802.79	0.90
Commonwealth Bank of Australia	251,320.75	0.93
Cooperatieve Rabobank UA	260,014.04	0.96
Deere & Co	197,330.25	0.73
Diageo PLC	202,721.80	0.75
Eli Lilly & Co	171,204.37	0.63
Federal Home Loan Mortgage Corp	1,810,375.84	6.65
Federal National Mortgage Association	334,845.98	1.23
Ford Credit Auto Owner Trust	225,962.34	0.83

Credit Quality (S&P Ratings)



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CSC BROWARD COUNTY - CORE PORTFOLIO
ACCOUNT 0000000-000

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Period from March 1, 2025 to March 31, 2025

MARKET AND COST RECONCILIATION

	03/31/2025 MARKET	03/31/2025 FEDERAL TAX COST
Beginning Market And Cost	27,398,794.23	27,221,907.68
Investment Activity		
Interest	76,748.98	76,748.98
Realized Gain/Loss	- 338.13	- 338.13
Change In Unrealized Gain/Loss	27,412.00	.00
Net Accrued Income (Current-Prior)	19,681.38	19,681.38
Total Investment Activity	123,504.23	96,092.23
Plan Expenses		
Trust Fees	- 478.50	- 478.50
Total Plan Expenses	- 478.50	- 478.50
Net Change In Market And Cost	123,025.73	95,613.73
Ending Market And Cost	27,521,819.96	27,317,521.41

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CSC BROWARD COUNTY - CORE PORTFOLIO
ACCOUNT 0000000-000

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Period from March 1, 2025 to March 31, 2025

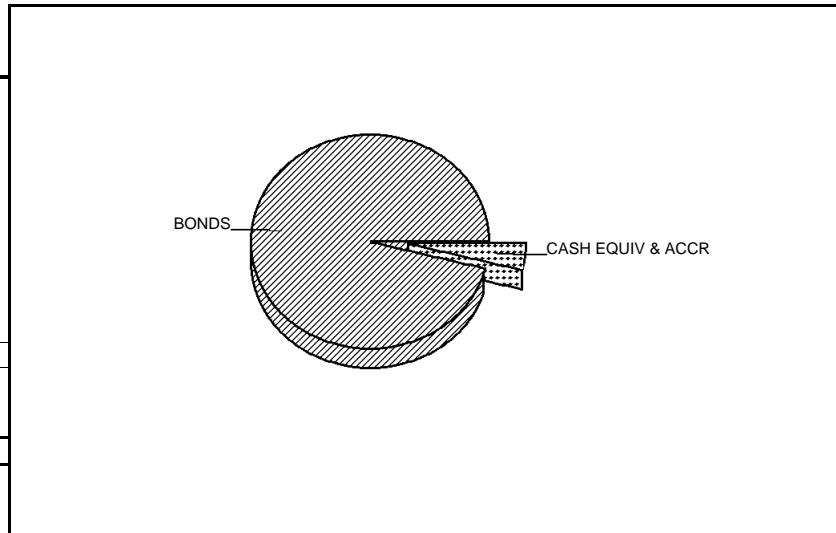
CASH RECONCILIATION

Beginning Cash	- 298,749.37
Investment Activity	
Interest	76,748.98
Cash Equivalent Purchases	- 810,439.64
Purchases	- 2,383,750.78
Cash Equivalent Sales	1,047,430.46
Sales/Maturities	2,369,238.85
Total Investment Activity	299,227.87
Plan Expenses	
Trust Fees	- 478.50
Total Plan Expenses	- 478.50
Net Change In Cash	298,749.37
Ending Cash	.00

ASSET SUMMARY

ASSETS	03/31/2025 MARKET	03/31/2025 FEDERAL TAX COST	% OF MARKET
Cash And Equivalents	106,850.97	106,850.97	0.39
U.S. Government Issues	16,220,324.05	16,132,426.58	58.93
Corporate Issues	8,209,799.07	8,119,554.79	29.83
Foreign Issues	2,681,899.10	2,655,584.35	9.74
Municipal Issues	64,842.05	65,000.00	0.24
Total Assets	27,283,715.24	27,079,416.69	99.13
Accrued Income	238,104.72	238,104.72	0.87
Grand Total	27,521,819.96	27,317,521.41	100.00

Estimated Annual Income 1,146,452.92



ASSET SUMMARY MESSAGES

Estimated Annual Income is an estimate provided for informational purposes only and should not be relied on for making investment, trading, or tax decisions. The estimates may not represent the actual value earned by your investments and they provide no guarantee of what your investments may earn in the future.

TAB S

For Council Meeting April 17, 2025

Issue: CSC Monthly Purchases for Administrative Operations

Action: Approve CSC Monthly/Annual Purchases

Budget Impact: See attached Report

Background: The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

Current Status: In accordance with policy, please find attached the Invoices, Travel, Purchase Orders, Sponsorships, etc., for the month of April 2025 that are under the CEO's approval authority but have yet to be Council approved. The staff has segregated the items into various categories to facilitate reviewing the various purchases. All purchases listed are within the budget approved by the Council at TRIM as amended from time to time.

Please note that items over \$10,000 have a specific Issue Paper or copy of the related back-up attached to further explain the expenditure. Additional information for any expenditure is available upon request.

Recommended Action: Approve CSC Monthly/Annual Purchases

Budget Impact: See attached Report

List of Invoices, Travel, Purchase Orders, Sponsorships, etc.

Submitted to the Children's Services Council

April 17, 2025

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
Purchase Orders (Greater than \$10,000)			
A. Bilmor	Collaterals	\$ 25,000	See Issue Paper for Details
A. Corporati Grafiti	Collaterals	\$ 62,500	See Issue Paper for Details
Purchase Orders (less than \$10,000):			
City of Lauderhill	Business License	\$ 299	Vendor Previously Approved; Additional Amount Requested
Lenovo	6 Laptops @ \$1,472.78	\$ 8,837	Laptop Upgrade
Facilities Operations:			
All Service Refuse	Recycling Service	\$ 6,500	Previously Approved; Additional Funding
Lighting of Tomorrow	LED Parking Lot Lighting Installation & Delivery	\$ 4,007	
Orangemen Construction	Permit Fee for Front Door Repair	\$ 823	Previously approved; Permit fee was higher than expected
Yoshino Architecture	Space Plan and Construction Drawings for the New Offices	\$ 2,000	
Employee Travel and Training:			
FGFOA	Kathleen Campbell; Government Ethics Class; 4/01/25; Virtual	\$ 90	
FGFOA	Kathleen Campbell; Investment Seminar; 4/03/25; Plantation	\$ 40	
FGFOA	Maxine Goldson, Carlos Campos, Clarice Horton, Alexandra Lemoine, Diego Alvarez, Mina Razavi, Ileana Blanco, Kyle Jones, Kathleen Campbell, David Kenton, Alicia Williams; 2025 Annual Conference; June 14th-18th; Hollywood, FL	\$ 5,825	
GFOA	Alicia Williams; Target-Based Budgeting: A Strategic Approach for Local Government Finance; 4/16/25; Virtual	\$ 50	
GFOA	Alicia Williams; Budgeting Best Practices Monthly Series: Understanding and Capital Budget; 4/25/25 & 6/6/25; Virtual	\$ 190	
U-Turn Youth Consulting	Kandyss Torrence; 2025 We The People Summit; 4/25/25; Miami Gardens	\$ 82	
Broward Healthy Start Coalition	Rhonda Morrison; Collective Impact Action Summit; 4/29/25 - 5/01/25; Virtual	\$ 449	
Nichole Lopez	Facilitation of RAP Retreat Activities	\$ 250	
The People Institute	PAOD Consulting	\$ 4,873	Vendor Previously Approved; Additional funding for PAOD training
Trainers:			
Antoinette Summers	Youth Mental Health First Aid	\$ 1,576	
Antoinette Summers	Youth Mental Health First Aid Books	\$ 600	
Collectively - A Radlauer Venture	Natural Supports	\$ 875	
Collectively - A Radlauer Venture	Natural Supports Books	\$ 1,200	
David Duresky	Motivational Interviewing 101	\$ 1,576	
Shari Thomas	Documentation, Tips, Tools, and Techniques	\$ 788	
Shari Thomas	Fundamentals of Strength Based Case Management	\$ 1,576	



List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
Submitted to the Children's Services Council
April 17, 2025

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
Sponsorship:			
Early Learning Coalition of Broward County (SPNR-25-32)	A Day in Kindergarten; 6/4/25; Fort Lauderdale	\$ 15,000	The event will provide valuable resources and support to ease the transition from VPK to kindergarten. The sponsorship will support half of the event entry costs to the Museum of Discovery. Children will enjoy sneak peeks into kindergarten while parents learn to prepare for the transition. They will explore the Museum of Discovery Science and gather kindergarten resources from community partners.
Generational Cure (SPNR-25-28)	Father & Son Flag Football Tournament with Mental Health Workshop; 6/14/25; Pompano Beach	\$ 2,000	The Father & Son Flag Football Tournament is an event combining mental health and Football. During the event, men of all professions and underserved youth create a bond together during the Flag Football Tournament. Prior to the game, a "Plan B, " mental health workshop featuring former NFL players, a career advisor and mental health professional provide insight to the audience of youth and adult men. There's a brief Q & A session to engage the audience and then the game begins. Music and family attractions are provided to ensure the entire community enjoys the event.
The Journey Institute (SPNR-25-25)	Children's Mental Health Awareness Day; 5/8/25; Lauderdale Lakes	\$ 1,500	This event is the annual Children Mental Health Awareness Day event and will focus on fathers' mental health, an often overlooked but critical component of child and family wellness. The sponsorship will cover essential event costs such as venue, expert speakers, outreach materials, and resources that will empower families, professionals, and community advocates.
Memberships:			
FGFOA	2025 Annual Membership	\$ 750	Additional Staff Membership

For Council Meeting April 17, 2025

System Goal	SYS 2 Educate the public about the availability of community resources and advocacy efforts on behalf of children and families.
Objective:	SYS 932 Educate Broward's taxpayers about issues, resources, and services available for Broward's children and families using the full spectrum of media and community outreach tools to improve the community's awareness of available resources.
Issue:	Current Purchase Orders for Bilmor and Corporati Grafiti have been exhausted. These two vendors supply CSC-branded collateral material which is distributed at community outreach events.
Action:	Approve Additional Funding for Bilmor and Corporati Grafiti as detailed below.
Budget Impact:	\$87,500 of \$311,451 Available in Goal 932 for FY 24/25.

Background: Over the years, CSC staff members have made every effort to educate the community about resources available through CSC funding and about the work and worth of the organization using the full spectrum of media. In February 2025, the Council approved media and collateral material vendors that were assessed and chosen to ensure that the media strategies and CSC-branded items being purchased maximize the promotion of CSC's mission.

Current Status: CSC-branded collateral has become a vital part of messaging CSC's mission and purpose in the community. In comparison to the same period last year (October 2023 to March 2024), CSC participated in 10 more events, reached an estimated 31,625 more people, and distributed 30,330 more branded CSC materials. Currently, CSC outreach staff participates in an average of 6-8 events per month, with attendance ranging from 200 to 2,500 participants.

From May 2025 until September 2025 the outreach team has several scheduled events and campaigns that will be powered by CSC. These will include Community Baby Showers, Community Water Safety Event, the Kinship Conference, the Back to School Extravaganza, Countdown to Kindergarten, Broward Estates ES Family Fair, A Day In K, Summer Resource Fairs, and other community outreach events sponsored by agencies and providers. To meet that demand, we will be purchasing some event specific branded collateral to distribute. The desired purchases require a funding increase for two of our approved vendors, Bilmor and Corporati Grafiti.

Bilmor's initial \$10,000 purchase order (PO) which was approved in October 2024 was utilized to purchase CSC custom banners, CSC Posted Notes, and CSC Parade materials. Currently, there is no remaining balance on the existing PO.

Corporati Grafiti's original \$75,000 PO, also approved in October 2024, was utilized to purchase a range of promotional materials such as bags, cups, mints, selfie lights, mobile phone fans, lunch bags, cups, notebooks, pens, phone stands, sunglasses, stress balls, and tumblers. Efforts are being made to find promotional items that are appealing to different ages. Presently, there is a remaining balance of \$741.60 on the existing PO.

In order to meet the needs as outlined below, staff is recommending to increase the Corporati Grafiti PO by \$62,500, and the Bilmor PO by \$25,000.

Month	Company	Description	Amount	Totals
May	Bilmor	CSC Coloring book and character, CSC tent, CSC tablecloths and CSC towels	\$14,000	
	Corporati Grafiti	Reusable shopping bag – w/"white" 1 color imprint, Assorted color pens w/"white" 1 color imprint, Beach ball w/ 1 color imprint	\$10,000	
MAY TOTAL				\$24,000
June	Bilmor	CSC trifold notebooks	\$3,000	
	Corporati Grafiti	Hourglass-shaped hand fan w/full-color imprint, Stress reliever ball – w/1 color imprint, Silk touch baby bib w/full-color logo	\$15,000	
TOTAL JUNE				\$18,000
July	Bilmor	CSC Character design	\$1,400	
	Corporati Grafiti	Round lip balm w/ 1 color imprint, Color changing 16 oz cups w/ 1 color imprint	\$10,000	
TOTAL JULY				\$11,400
August	Bilmor	Kinship conference Promise Neighborhood collateral; tote bags	\$3,500	
	Corporati Grafiti	Selfie ring light w/ "black" 1 color imprint, 3-in-1 Mini phone fan w/ 1 color imprint	\$10,000	
TOTAL AUGUST				\$13,500
September	Bilmor	RFTR (items will be based on the book once selected)	\$3,100	
	Corporati Grafiti	RFTR (items will be based on the book once selected)	\$17,500	
TOTAL SEPTEMBER				\$20,600
TOTAL MAY-SEP				\$87,500

Recommended Action: Approve Additional Funding for Collateral Vendors

TAB T

**The Broward Reads Coalition - Campaign for Grade-Level Reading
Meeting Minutes
April 2, 2025
9:30 am**
The meeting was conducted via Zoom.

Participants: Cindy Arenberg Seltzer, Dr. Sharett Remikie, Kimberly Adams Goulbourne, Ken King, Kim Reid, Nicholas Hessing, and Yolanda Meadows (CSC of Broward County); Dr. Lori Canning (Co-Chair), Wanda Robinson (BCPS); Renee Jaffee (Co-Chair), Allison Mutsch (Early Learning Coalition); Commissioner Nan Rich (Co-Chair) & CSC Council Member, Harrison Grandwilliams (Broward County Commission); Jenny Del Valle, Bari Goldberg (HandsOn South Florida); Roni Tanenbaum (University of Florida-New Worlds Reading); Bob Mayersohn (Broward Legislative Delegation); Denise Horland (City of Plantation/Broward League of Cities); Kimberly White (Broward County Libraries); Laura Gomez (FIU); Karen Smith (FOBLC); Tatiana Torres (Family Learning Partnership); Penny Bernath (PBS/Kidvision) Nancy Romance, Carolyn Brown James (FAU); Emilia Vilaire-Monchery (United Way of Broward); Apryl Freeman (Impact); Jacqueline Boyce (No agency listed); Martha Gutierrez-Steinkamp (Broward County District Advisory Council)

I. Welcome

Commissioner Nan Rich, Co-Chair, convened the meeting at 9:32 am and welcomed attendees. The committee then moved to approve the minutes from the previous meeting. Cindy Arenberg Seltzer made a motion to approve, which was seconded by Dr. Lori Canning. The motion passed without objection.

II. Partner Updates

a) CSC of Broward County (Dr. Sharett Remikie)

Dr. Remikie provided Florida Grade-Level Reading (FGLRC) updates surrounding the attendance and chronic absenteeism project. She shared rates (based on last year's data) for the county that were higher than the ideal position of 17 percent. This collaborative effort will require the commitment of many to examine this issue and help create some strategies. The data will be discussed at the first coaching session on April 24. She advised that the culmination of this project will result in a documented compilation of local strategies and resources, which will be shared on FGLRC's website and among FGLRC's partners.

Dr. Remikie spoke about Community Solutions Action Plans (CSAPs), which are collaborative plans that show the strategies and work occurring in various communities regarding early literacy and grade-level reading. As Broward County's plan has not been updated recently, a subcommittee will be formed to oversee that endeavor.

Dr. Remikie reminded the group of the upcoming FGLRC annual Leadership Symposium and Literacy Resource Expo, held July 8th—10th in Orlando, FL. She informed the group that only 150 spaces are available and that they should register as soon as possible if they plan to attend. They are looking for exhibits and sponsorships and taking recommendations for presenters and speakers.

Dr. Remikie informed the group that CSC approved the purchase of 4,000 copies of the book *Kindergarten, Here We Come*, which will be distributed at the annual "Countdown to Kindergarten" event.

Other local efforts Dr. Remikie reported on was The Broward AWARE! Day of Reading Activity and Family Fun and Resource Fair.

- **The Day of Reading** activity is part of the Broward AWARE! Protecting Our Children campaign. This activity focuses on establishing positive relationships between children, Law Enforcement, and Judicial Officials through literacy. This year, three Elementary schools (Charles Drew, Royal Palm, and Oakland Park) had the opportunity to have local law enforcement officers visit their classrooms and read to them. In addition, a group of students visited the Broward County Courthouse and visited four judges (Judges Davis, Gamm, Bristol, Alperstein) who read and did activities with them in their chambers.
- **Family Fun & Resource Fair** is scheduled for Saturday, April 12, 2025, from 10:00 AM to 2:00 PM at Reverend Samuel Delevoe Memorial Park in Fort Lauderdale. This free event offers a variety of activities, including games, prizes, music, workshops, performances, a provider showcase, and food giveaways. Organized as part of the Broward AWARE! Protecting Our Children campaign, the fair aims to promote child safety and well-being by providing valuable resources to the community. This is the culminating event of the 4-month campaign.

b) Broward County Public Schools (Dr. Lori Canning)

Dr. Canning provided an update from Reading Awareness Day. The chosen book to read was Daniel the Tiger, which was donated by PNC Bank, which has a reading awareness initiative.

Dr. Canning thanked the meeting participants, and the Broward Reads partners for enabling them to hand out books at their many community events. She discussed the upcoming "Real Men Reads" event for students in pre-k and grades 3 to 5.

Dr. Canning shared information about Countdown to Kindergarten, one of their premier events. This year's event will occur on April 26 at the Parker Playhouse. She spoke about other upcoming events, and anyone requesting additional information or wishing to request a table to share resources at the Countdown to Kindergarten event can reach out to her at lori.canning@browardschools.com.

Lastly, Dr. Canning talked about redefining Broward Estates from an elementary school into an early learning center community school. The goal is to start at the beginning of the upcoming school with services and resources for families and the community.

The following inquiries were raised in which Dr. Canning provided responses:

- Q.** Is the school district planning to offer childcare all over the county?
- A.** No.
- Q.** Are you expanding the VPK locations?
- A.** No, we are not expanding the VPK locations at this time.
- Q.** Can you see any impact in terms of funding for Title One?
- A.** As of now, we have not heard of any impact on Head Start. I am not aware if there will be any effects on Title One or other resources.

c) Early Learning Coalition (Renee Jaffee, Allison Metsch)

Renee was happy to share that they have been awarded funds from the recently approved legislative session and from other ELCs that couldn't spend their funds. With this money, they are no longer in a deficit and have again started enrollment.

Allison spoke about their recent Early Childhood Education Conference held at Boyd Anderson High School, with over 500 people attending. She also shared that the training was taught in English, Spanish, and Creole. Despite the stress and a few issues, the event was amazing overall, for this was the first time it had been held in five years at a high school.

Allison also shared that they recently launched a new mini semester of training for their educators, which comes with a small stipend.

Renee advised that they are bringing back their Day in K event, which was created to help the VPK students prepare for their transition to kindergarten.

The following inquiries were raised:

- Q.** What is the difference in the population between the Countdown to Kindergarten and A Day in K events?
- A.** On April 26, the families (many from our Head Start and VPK classes within Broward) will attend with their children and watch a play together. After watching the play, they can interact with the vendors, which include singers, buses, book giveaways, various resources, and a pig petting zoo because that's the play: The Three Pigs. On a Day in K, they go to the Museum together in the evening and experience many of the

kindergarten's activities, such as a mock classroom, getting on and off a school bus, etc.

Q. Despite receiving the money, do you still have a waiting list?

A. Yes, because when we stop enrolling, so many families sign up for the waiting list. And anytime you stop and restart the enrollment process, it takes a while to kick in. Currently, there are about 2,400 people on the waiting list.

d) Broward County Libraries (Kimberly White)

Kimberly reported that the libraries will also have K Days over the summer. They will have 35 programs until August 9, including reading "Kindergarten Here I Come" with activities that support the book. They are also preparing for their summer learning kick-off activity, Bookfest. The Bookfest event is scheduled for May 31 and will take place at West Regional Library. This year's theme is "Color Our World".

e) HandsOn South Florida (Jenny Del Valle)

Jenny informed the group that they are still recruiting volunteers for the upcoming Real Men Reads event and that she would be representing the coalition at Hollywood Central. She advised the group that the Super Reader event will take place on May 7, and they have close to 500 capes, which children will receive with a book. She said they will partner again with the South Florida Hunger Coalition for the summer break spot reading program. The dates for the program are forthcoming. Lastly, she shared that they built an outdoor reading garden at Martin Luther King Jr. Elementary School, and they hope to be able to create more.

f) City of Plantation/Broward League of Cities (Denise Horland)

Denise informed the group that on June 7, she would officially become the Broward League of Cities president. Once each city appoints its representative to the Board of Directors for the League of Cities, she will share her plan to get more cities involved and provide options for increasing literacy in their communities.

Additionally, Commissioner Horland shared that the City of Plantation's Public Works Department has successfully built nine Little Free Libraries throughout their municipality, further expanding the community's access to books and literacy resources.

III. Open Mic

Friends of the Broward County Libraries (Karen Smith)

Karen announced that they will celebrate their volunteers on April 27 for their extraordinary work. The event will take place at the African American Research Library and Culture Centers, and she extended the invitation to the entire group.

Dr. Remikie congratulated Karen on her appointment to the Broward County Library Advisory Board, which advises and recommends to the County Commission on matters related to public libraries.

Kidvision (Penny Bernath)

Penny shared that they have taught about cultures through virtual field trips. She stated that their half-hour television show, Kidvision Mission, which CSC funds, will air on April 5 on WXEL and April 6 on WPBT. There will be 10 episodes of a field trip, singing and dancing to include new words for literacy. In addition, they will also have a matching game that includes Math and Vocabulary. She is excited about children watching the show because it's available on YouTube and regular television, and parents trust PBS.

Reading Explorers (Laura Gomez)

Laura informed the group that they are hiring summer tutors for educators who want to be reading interventionists.

IV. Meeting Schedule for FY 24-25:

The next meeting will occur on **June 4, 2025, at 9:30 am.**

Subsequent meeting dates: August 6, October 1, December 3

V. The meeting was adjourned at 10:36 am.

TAB U

Funders Forum Meeting Summary

April 4, 2025

Members Present:

Amy Moore, Early Learning Coalition (ELC); **Angelika Schlanger**, McKnight Foundation; **Carl Dasse**, Children's Services Council (CSC); **Cassandra Burell**, Community Foundation; **Cassandra Evans**, Broward County Human Services Department; **Carlisle Anderson**, CareerSource Broward; **Diane Choi**, CSC; **Dion Smith**, CSC; **Efrem Crenshaw**, Broward County Human Services Department; **Erin Byrne**, CSC; **Keyonia Lawson**, CSC; **Melanie Burgess**, The Jim Moran Foundation; **Neiko Shea**, ChildNet; **Norma Wagner**, Department of Children and Families (DCF); **Radoika (Rady) Pilarte**, CSC; **Sandra Veszi Einhorn**, Coordinating Council of Broward; **Silva Quintana**, Broward Behavioral Health Coalition (BBHC); **Teves Bush**, Department of Juvenile Justice (DJJ)

Welcome and Introductions:

Dion S. welcomed members and introductions were completed.

Approval of the March 7, 2025, Meeting Minutes

Cassandra E. moved to approve the minutes as presented. Norma W. seconded the motion, which passed with no opposing votes.

Funding Impacts of Nonprofits

Sandra V. E. spoke to members about the increase in anxiety she is seeing among nonprofit organizations due to the uncertainty of funding and how it may impact their ability to serve vulnerable populations. She asked members to personally reach out to their agency CEOs if they have not done so already so that they know that their funders and board members are having conversations and preparing in case funding cuts are made. She asked members to provide validation and grace in terms of the way they expect nonprofits to draw down their funding.

Dion S. confirmed that CSC staff had had conversations with the council members about the uncertain funding outlook. Dion S. will bring invoicing practice concerns back to leadership; however, as of now, CSC has not seen any significant changes to be concerned about.

Efrem C. also confirmed that the county is prepared to pivot and provide as much support to help agencies that they fund to be successful as they did during COVID. They have not yet received any special requests.

Silvia Q. asked members if they could report on the status of the governor's goal to curtail or eliminate property taxes and how they are planning. Efrem C. reported that, as of now, it has not gained any traction. Silvia Q. asked if we could have someone come to the Funders

Forum and report on the status. Dion S. will find out if someone can attend the June meeting or send an email to update members on the status if anything changes before then.

Silvia Q. also asked if members foresee any future problems with the tariffs and the tumbling markets affecting the community and programs regarding foundations.

Melanie B. explained that The Jim Moran Foundation historically continues to fund regardless of the markets per their board of directors. They are developing more than one plan. She would like to know what is happening with private foundations that operate differently.

Cassandra B. shared that the Community Foundation is doing the same as the Jim Moran Foundation. They are not unit-based, so they provide funding upfront. They have also been having open conversations with their agencies.

Angelika S. shared that private foundations have a 5% requirement of distribution based on their market value, which is based on the prior year. This fiscal year's distribution is based on their assets from last year, but if assets go down next year, their percentage will decrease. Foundations that are NOT "Private foundation" status ("PF") are typically not subject to the 5% distribution requirement. However, they may adjust their spending policy for other fiscal planning reasons. So, Community Foundations and United Ways are not subject to this 5% distribution requirement rule. Angelika S. mentioned that the Miami Funders Forum is also discussing these same topics.

Follow-up: Children's Care Coordination Teams (C-CCT) Presentation

Silvia Q. reiterated the presentation that was provided during the March 7th meeting where they spoke in-depth about what led BBHC to implement the Children's Care Coordination Teams (C-CCT), a special program that provides immediate services to youth housed at the JAC so they can safely transition out of the detention center.

BBHC's current funding for this program is \$200,000 (approximately \$150,000 for staff and \$50,000 for emergency flex funds). This \$50,000 cost reimbursement funding provides families with financial support for pre-authorized incidentals such as rent, electricity, or transportation, which, on average per year, has added up to an estimated \$50,000 for all families that have been served by the team.

BBHC would like to provide additional care coordination teams. They are currently getting more referrals than the team can serve. A proposal, along with their positive outcomes, has been submitted to CSC to fund two additional teams.

Neiko S. reported that ChildNet is impressed with the teams' diligence in engaging with families and is seeing great progress.

If members want more information, please contact Silvia Quintana at squintana@browardbehavioralhc.org

Forum Member Updates:

Navigation and Youth Employment Programs Data Update

Dion S. reminded members to complete the spreadsheet regarding the services they fund for navigation and youth employment programs to help capture cross-funder data, such as provider performance, identify service gaps, discuss challenges, and develop solutions to address them.

Diane Choi, Assistant Director of Planning for CSC, spoke about the work that she and her team do and how the project aligns with their scope of work. Diane C. and her team will take the lead in working with funders and the Broward Strategic Plan Committees to analyze the data and map the source of funding on an ongoing basis. The link to the spreadsheet will be resent to members.

Children's Services Council

Dion S. announced that CSC is in the beginning stages of working on their Maximizing Out-of-School Time (MOST) RFP, Respite RFP, and New Diversion Alternatives for Youth (New DAY) RFP. Research and community conversations will begin soon. These procurements are tentatively scheduled to be released in late 2025 and early 2026.

The Healing and Empowering All Living (HEAL) with Trauma RFP rating committee interviews are scheduled on April 16, 2026, at CSC.

The Legal Supports RFP closed on March 31, 2025. There was one applicant.

Broward Behavioral Health Coalition

Silvia Q. shared that BBHC is waiting for the budget to be released from the legislature. She is not aware of any funding cuts. Their supplemental block funding is on hold because the governor wants to return it to the federal government. Last year, there was a \$12M reduction; however, they are expecting a \$4M reduction this year. She will keep members updated.

Silvia Q. also announced that the Broward Youth Re-entry Program (BYRP2), which is currently funded by BBHC and matched by Broward County is sunsetting on June 30, 2025. The program is supported by the DJJ, the Juvenile Assessment Center (JAC), the Broward County Crisis Intervention Support Division (CISD), and peer specialists from South Florida Wellness Network to work with youth who are returning to their community from commitment programs and helps to engage and connect youth to vocational rehabilitation in addition to substance abuse and mental health services. To sustain the program Broward County needs to continue to match it with another funding agency. Silvia Q. is in hopes that members will consider funding this program.

Community Partnership's Division, Broward County Human Services Department

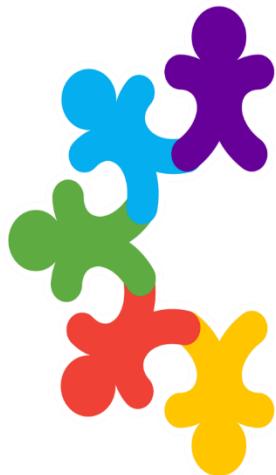
Cassandra E. spoke about their efforts to implement a pilot program to better serve youth who are experiencing a crisis and are being Baker Acted. The program is jointly funded by Broward County, CSC, and BBHC in partnership with BCPS. Services are due to begin in April 2025. The new component of this program will be to transport youth in an ambulance in lieu of law enforcement, with the goal of destigmatizing the process by being more trauma-informed and trauma-responsive. The pilot program is due to end September 30, 2025.

Next Funders Forum Meeting

The May 2nd meeting has been canceled. The next meeting will be held virtually on Friday, June 6, 2025, from 2:00 p.m. to 4:00 p.m. Members should contact Radoika Pilarte at rpilarte@cscbroward.org to include any additional agenda items.

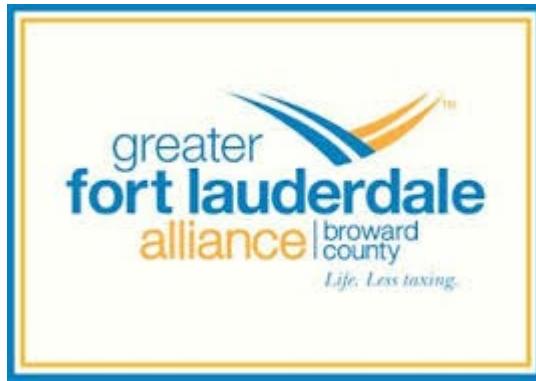
The meeting adjourned at 2:50 p.m.

TAB V



**Children's
Services
Council**
of Broward County
Our Focus is Our Children.

COMMUNITY IMPACT



Wednesday, March 12, 2025

Tripp Scott's Jeffrey Wood Elected Chairman of the Board for the Children's Services Council of Broward County

FORT LAUDERDALE, Fla. – (March 12, 2025) – Tripp Scott today announced that Jeffrey S. Wood, a director with the law firm, has been elected as Chairman of the Board of the Children's Services Council of Broward County.

The Children's Services Council's mission is to provide leadership, advocacy, and resources necessary to enhance the lives of the children of Broward County and empower them to become responsible, productive adults through collaborative planning and funding of a continuum of quality care.

The CSC funds over a hundred programs that serve children and families, advocates for policies that protect the interests of future generations and provides leadership that brings the child-serving community together. The CSC works in partnership with Community Builders to help "Turn the Curve" in a positive direction on issues like Maternal and Child Health, Family Strengthening, After-School and Out-of-School Time, Kinship Care, Youth Leadership, Advocacy and Employment, Support for Youth and Families with Special Needs, and Housing and Employment Supports for Youth Aging Out of the Foster Care System.

Wood has been practicing law in Broward County for over 30 years. Wood devotes his practice to the areas of education law, nonprofit law, municipal bond finance law, construction law, banking law, real estate transactions, and representing a variety of different public charter schools and related businesses across the State of Florida. He also handles complex commercial litigation, business law, and business transactions, and occasionally handles adoption law matters.

A Smart Investment: Supporting Florida's Mothers, Babies, and Families

By Cindy Arenberg Seltzer

Every baby deserves the best possible start in life. That means ensuring that mothers have access to essential prenatal care, that fathers are engaged and supported, and that families have the resources they need to thrive. In Florida, we know what works: Programs like Healthy Start provide proven, life-changing support to expecting parents — leading to healthier babies, stronger families, and a more stable future for our communities.

At the Children's Services Council of Broward County, we are committed to making this community a place where all children can grow up healthy and safe. Since voters established the CSC in 2000, we have worked alongside nearly 200 community providers, including the Broward Healthy Start Coalition, to make sure families receive the support they need, from pregnancy through early childhood through adulthood. Our focus is not only on direct services but also on strengthening systems of care so no family falls through the cracks.

Despite these efforts, far too many Florida families still struggle to access critical maternal and infant health services. Almost a quarter (20.8%) of Florida mothers do not receive adequate prenatal care. These gaps in care can have devastating consequences, increasing the risks of premature birth, low birth weight, and long-term health complications.

That's why Florida Healthy Start's work is more essential than ever. Florida families who receive the full range of the program's home-visiting services experience 35% fewer premature births and 42% lower infant mortality. Through its Connect program, nearly 295,000 families have been linked to vital health and social services. Its Healthy Start Doula program, which has trained and certified more than 115 doulas statewide, has been shown to significantly reduce both C-section rates and birth complications.

However, preventing infant mortality requires more than just prenatal care. Unsafe sleep practices are some of the leading causes of infant deaths — a tragic reality that is preventable with education. That's why the Broward CSC has sponsored a Safe Sleep Awareness and Education program for decades, providing safe cribs and life-saving education to families in need. By helping parents understand the risks of co-sleeping and create safe sleep environments as well as empowering parents



with safe infant care strategies, like making sure to not Shake your Baby, we can prevent unnecessary loss of life and give every baby the best possible start.

Our focus cannot be strictly on infant health — we know that maternal mental health is also essential to family well-being. Depression during and after pregnancy can have long-term effects on both mothers and babies, yet too many women go without treatment. That's why the CSC invests over \$1 million annually in a program to support Broward mothers experiencing maternal depression, many of whom are linked to services through Healthy Start. These programs provide counseling, peer support, stress management and access to mental health care, ensuring that mothers are not navigating postpartum challenges alone.

Florida's future depends on the well-being of our children, and the return on investment for maternal and infant health programs is undeniable. When we invest in early intervention, we reduce long-term health care costs, improve educational outcomes, and strengthen our communities. At the CSC, we see the impact of these programs every

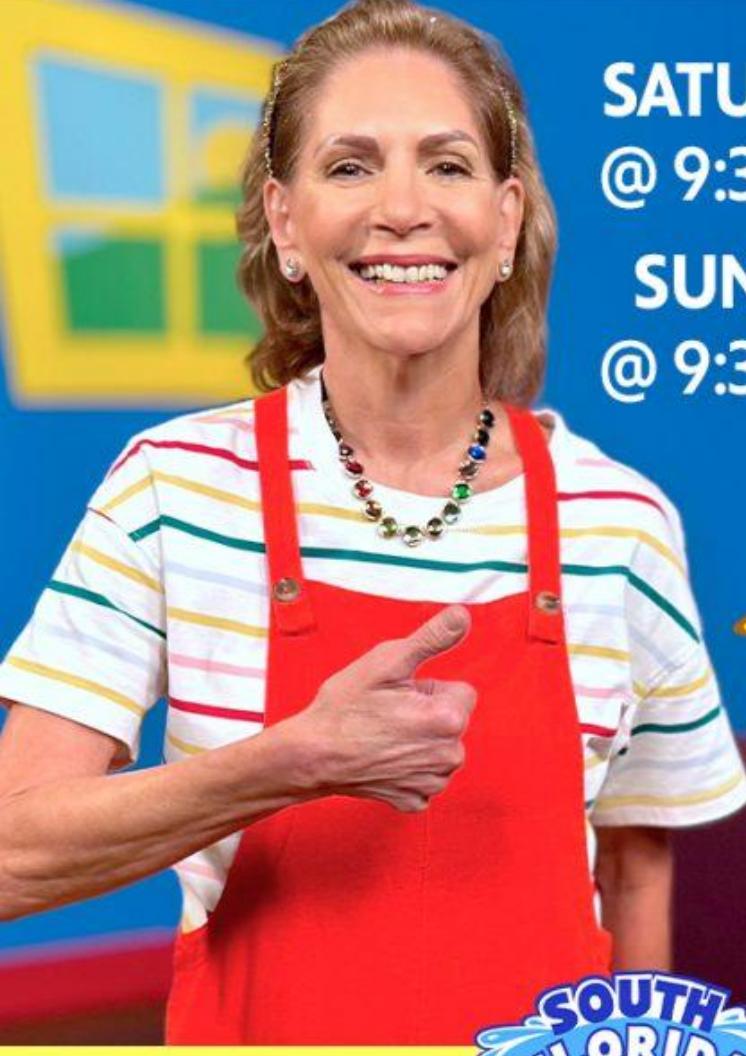
day. From improving the likelihood that babies will be born healthy to providing parents with the resources they need, the work we do in Broward is proof that proactive, community-driven solutions make all the difference.

As Florida legislators consider this year's state budget, they have a choice: to cut proven programs or to double down on what works. For over three decades, Florida Healthy Start has been a trusted partner in making sure Florida's moms, dads, and babies get the support they need. Now is not the time to turn away from that commitment. With continued state investment, we can build on our progress and ensure that every child has the opportunity to grow up healthy, strong, and ready to succeed.

Cindy Arenberg Seltzer is the president and CEO of the Children's Services Council of Broward County.

KIDVISION MISSION SEASON 3

Premieres on South Florida PBS!



SATURDAY, APRIL 5
@ 9:30am on WXEL

SUNDAY, APRIL 6
@ 9:30am on WPBT



Sponsored in part by:
 **Children's Services Council**
of Broward County
Our Focus is Our Children.



South Florida PBS is excited to announce the premiere of the third season of *KidVision Mission!* This full-length television series is designed to educate and entertain children aged two to eight years old. Hosted by Miss Penny in the vibrant KidVision Playroom, each episode invites young viewers to enjoy guessing games, field trip adventures, interactive stories, sing-alongs, dancing, and laugh-out-loud jokes.

KidVision Mission Season 3 will air on Saturdays, starting April 5th at 9:30AM on WXEL and Sundays, starting April 6th at 9:30AM on WPBT. Watch, learn, and play with Miss Penny and the *KidVision* crew!

***KidVision Mission* Season 3 Episodic Descriptions:**

1. **Fire Station:** Miss Penny and the KidVision Kids visit a fire station to learn about fire safety, meet firefighters, and explore fire trucks. They act out a fire truck song, become flames in an imaginative movement story, and play a matching game featuring fire station gear.
2. **Aquarium:** Miss Penny and the KidVision Kids explore an aquarium to discover different types of fish and sea creatures. They pretend to be stingrays, fish, and coral in a counting song, dive into an underwater story, and play a matching game featuring ocean life.
3. **Airport:** Miss Penny and the KidVision Kids visit an airport to learn about planes and how they work. They act out an airplane chant, pretend to be planes of all sizes in an interactive story, and play a matching game featuring different types of aircraft.
4. **Baseball Stadium:** Miss Penny and the KidVision Kids visit a baseball stadium to learn about the game of baseball. They pretend to hit, throw, and run bases in a playful baseball song, join in a magical game-day story, and play a matching game featuring baseball equipment.
5. **Dinosaur Museum:** Miss Penny and the KidVision Kids visit a dinosaur museum to explore fossils and learn about different kinds of dinosaurs. They stomp, swish, and roar along to a dinosaur song, act out the journey of a lonely dinosaur, and play a matching game featuring various dinosaur species.
6. **Water Safety:** Miss Penny and the KidVision Kids visit a waterpark to learn about water safety and the importance of wearing life jackets. They move along to a water-themed song, pretend to be part of a zany poolside adventure, and play a matching game featuring safety items.
7. **Bike Safety:** Miss Penny and the KidVision Kids visit Safety Town to learn about bike safety, including wearing helmets and following traffic signs. They pedal, ring bells, and follow movements in a bike safety song, become robots learning safety rules, and play a matching game featuring safety symbols and gear.
8. **Horse Ranch:** Miss Penny and the KidVision Kids visit a horse ranch to learn about caring for horses and how to safely interact with them. They move along to a horse-themed song,

act out a story about a pony learning to leap, and play a matching game featuring horse-related items.

9. **Puppetry:** Miss Penny and the KidVision Kids explore a children's museum to learn about different types of puppets and how they're made. They wiggle, dance, and fall with a silly puppet song, act out a story about magical marionettes, and play a matching game featuring various kinds of puppets.
10. **Zoo:** Miss Penny and the KidVision Kids visit a zoo to meet a variety of animals and learn about their habitats. They make animal sounds and movements in a zoo-themed song, act out an adventure to find a magical lion, and play a matching game featuring zoo animals.

Major funding for *KidVision Mission* was provided in part by the [Children's Services Council of Broward County](#).

For more information about KidVision PreK, visit: <https://kidvisionprek.org/>

Those without access to South Florida PBS can watch all our programming live on our websites using the links below:

WPBT Live streaming can be viewed here: www.wpbt2.org/live-tv/

WXEL Live streaming can be viewed here: www.wxel.org/live-tv/



About South Florida PBS

South Florida PBS is Florida's largest public media company, including Public Broadcasting stations WXEL-TV, serving the Palm Beaches and the Treasure Coast and WPBT2, serving Miami-Dade and Broward counties, and the Health Channel, the only 24/7 channel dedicated to health in the nation. South Florida PBS connects organizations and institutions across our region and preserves South Florida's history. Leading the way in this global society, South Florida PBS is committed to creating and presenting award-winning programs focused on kids, education, arts and culture, health, environment, science, and civic engagement. Learn more at www.southfloridapbs.org/.

The CCBuzz

APRIL 2025 NEWSLETTER



The mission of the Coordinating Council of Broward is to unite government, business and nonprofit leaders in advocacy and coordination of health and human services in Broward County. The Coordinating Council of Broward (CCB) is composed of the top executives of state and county entities from the public, private and business sectors, who are responsible for funding and implementing a broad array of health, public safety, education, economic and human services in Broward County. The Council's goal is to better coordinate services and identify barriers that the ALICE (Asset Limited Income Constrained Employed) population experience. Nearly half of all Broward County households are ALICE or below.

Our monthly newsletter is intended to keep you informed on the state of Broward from a health, social and economic perspective.



[View CCB Members List](#)



[View Events](#)



[Visit us at **CCBroward.org**](#)



Share your organizations updates/Request info, please email Yana@CCBroward.org

Housing Broward virtual workshop series

A deep dive into the nuance and complexities of the housing affordability crisis

Housing Broward Master Plan Update
March 12, 2025 | 12-1 pm

Homelessness, Housing Affordability and the Fiscal Cliff
April 16, 2025 | 12-1 pm

Homeownership & the condo crisis
June 11, 2025 | 12-1 pm

Housing affordability & public policy
August 13, 2025 | 12-1 pm

Housing - a regional perspective
October 8, 2025 | 12-1 pm

Housing for special populations
December 12, 2025 | 12-1 pm

Workshops funded by :
WELLS FARGO
PNC

CCBroward.org

Events@CCBroward.org

Area Agency on Aging of Broward County



Area Agency on Aging
of Broward County

<https://www.adrcbroward.org>

ADRC Broward Senior Hall of Fame Nominations are open!

The Broward Senior Hall of Fame is comprised of seniors, 60 years of age and older, who have performed outstanding volunteer work, in Broward County, for 5 or more years. They are nominated by local residents and selected by a special committee. These elders are honored at a Senior Hall of Fame Breakfast, in May, which is Older Americans Month, and their names are placed on the Senior Hall of Fame Plaque which hangs in the Broward County Government Center.

Nomination Form

The deadline for nominations is April 1, 2025

Please email the completed form above to:
nominations@adrcbroward.org

CareerSource Broward



<https://careersourcebroward.com>

2025 Worlds of Work (WOW) Conference & Expo :



On March 11, CareerSource Broward held their second annual Worlds of Work event teaming up with Broward County Public Schools, Employers, and community partners to create a one-of-a-kind career expo.

Over 1,000 Broward County youth experienced hands-on career exploration through **70+ exhibits from employers and partners**. That's not just event—it's shaping futures.

The response was incredible! Employers, community partners, and—most importantly—**the youth are raving about the impact**.

WOW was featured on WTVJ NBC 6 South Florida and Telemundo 51 Miami, highlighting the power of **collaboration in building Broward's future workforce**.

Video:

[WTVJ NBC 6 South Florida News Coverage – CSBD WOW 2025 Career Expo](#)

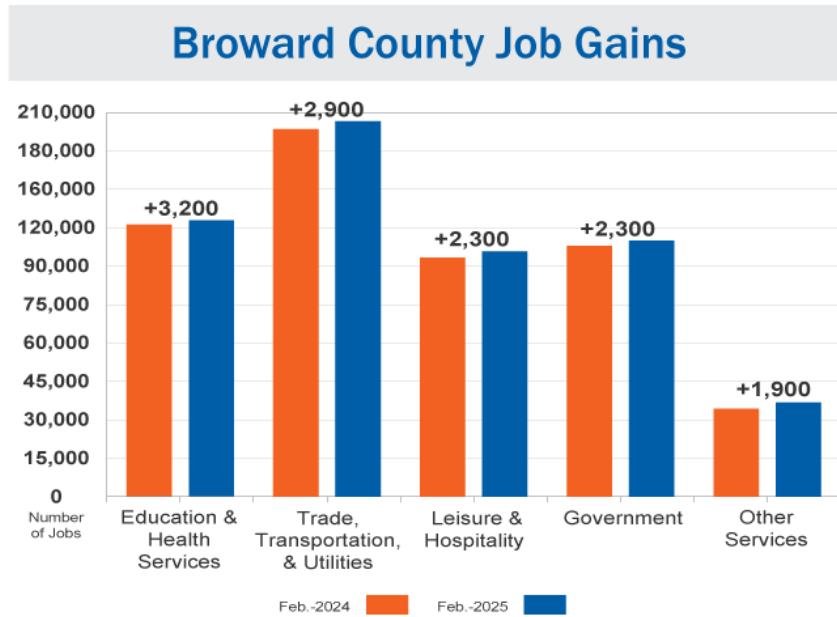
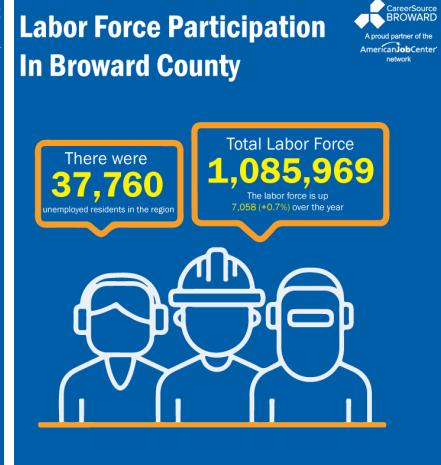
Photo Gallery:

[WOW 2025 Photo Album](#)

Broward County's Latest Unemployment Data:

Below is the link to the latest data released by Florida Commerce for Broward County's February 2025 unemployment rate.

- <https://careersourcebroward.com/news/broward-county-february-2025-unemployment-data>



The CSBD Broward County Economic and Workforce Dashboard is updated to reflect newly received data, where applicable:

- <https://careersourcebroward.com/about-us/dashboard>

Children's Services Council



<https://www.cscbroward.org>

Protecting Our Children Campaign: A Community Effort to Prevent Child Abuse



resources.

Running from January to April, the campaign shines a spotlight on various issues affecting children and families, each month focusing on a specific area of concern.

The **Broward AWARE!** campaign, led by the CSC, is a multi-agency initiative dedicated to preventing child abuse through education, community engagement, and providing access to critical

Monthly Focus of Broward AWARE!

January: Human Trafficking Awareness | This month, the campaign works to educate the community about the alarming issue of human trafficking. By raising awareness about the signs of trafficking and sharing prevention strategies, Broward AWARE! empowers the public to act and protect vulnerable children.

February: Dating & Domestic Violence Prevention | In February, the focus shifts to promoting healthy relationships and providing resources for those in need of support. Through outreach and education, the campaign encourages individuals to recognize signs of dating and domestic violence while promoting safety and available resources.

March: Family Supports | March is dedicated to strengthening families and preventing neglect. The campaign provides tools and resources that help families build resilience, fostering an environment where children are safe, supported, and nurtured.

April: Child Abuse Prevention | The final month of the campaign culminates with Child Abuse Prevention Month. April brings awareness events, including the culminating event:

Family Fun & Resource Fair | April 12 | 10:00 AM - 2:00 PM
Rev. Samuel Delevoe Memorial Park • 2520 NW Sixth St, Ft Lauderdale, FL 33311

This event offers families an opportunity to engage in fun activities while learning about valuable resources related to child safety & abuse prevention.

Another element of **Child Abuse Prevention Month** is the **Pinwheel for Prevention** activity, which serves as a symbol of the bright future all children deserve. This colorful display aims to bring attention to the prevention of child abuse, reinforcing the importance of creating safe, nurturing environments for children.

Through a variety of events, workshops, and outreach efforts, **Broward AWARE!** works tirelessly to empower the community to protect children and support families across Broward County. By raising awareness on topics such as human trafficking, domestic violence, family support, and child abuse prevention, the campaign seeks to create a safer, more supportive environment for children.

Together, through education, engagement, and access to resources, **Broward AWARE!** continues to make a difference in the lives of children and families, ensuring a brighter, safer future for all.

CSC Funded Directory



Access the CSC Funded Directory here:
www.cscbroward.org/funded-directory

The **CSC Funded Directory** is a comprehensive, user-friendly guide that highlights programs and services funded by the Children's Services Council of Broward

County. It serves as a centralized directory for service providers and community stakeholders to easily access information about the wide range of initiatives supported by CSC, which are designed to improve the lives of children and families in Broward County.

The primary purpose of the CSC Funded Directory is to increase awareness of the programs and services available through CSC funding, support collaboration and referrals among community partners and service providers and promote transparency and accountability in CSC's investments in the community.

Whether you are a provider making a referral or a community leader looking to understand the local service landscape, the CSC Funded Directory is a vital tool for navigating and accessing support in Broward County.

Community Care Plan



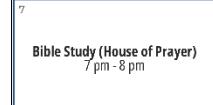
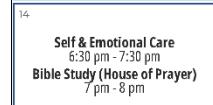
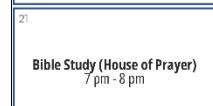
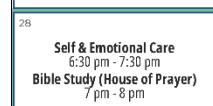
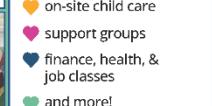
<https://www.ccpcares.org>

Heart Community Resource Center in Lauderdale Lakes events:

APRIL 2025



3736 W Oakland Park Blvd Lauderdale Lakes, FL 33311 | 954-622-3400 | OurHeart.org

Monday	Tuesday	Wednesday	Thursday	Friday
	<p>ELC & Summer Camps 9 am - 11 am WIC Sign-ups 11 am - 3 pm Public Speaking 11:30 am - 12:30 pm Zumba 12:30 pm - 1:30 pm Fatherhood Mixer 2 pm - 3:30 pm</p>	<p>² Breastfeeding: Latch & Learn 10 am - 11:30 am WIC Sign-ups 11 am - 3 pm NAMI Mental Health Support Group 11:30 pm - 1 pm</p>	<p>WIC Sign-ups 11 am - 3 pm Preggo Dance 12:30 pm - 1:30 pm</p>	<p>³ WIC Sign-ups 11 am - 3 pm Preggo Dance 12:30 pm - 1:30 pm</p>
	<p>⁷ Bible Study (House of Prayer) 7 pm - 8 pm</p> <p>⁸ WIC Sign-ups 11 am - 3 pm Gestational Diabetes 12 pm - 12:30 pm Zumba 12:30 pm - 1:30 pm Fatherhood Mixer 2 pm - 3:30 pm</p>	<p>⁹ Breastfeeding: Latch & Learn 10 am - 11:30 am WIC Sign-ups 11 am - 3 pm NAMI Mental Health Support Group 11:30 pm - 1 pm</p>	<p>¹⁰ WIC Sign-ups 11 am - 3 pm Preggo Dance 12:30 pm - 1:30 pm Childbirth 101 1:45 pm - 2:45 pm Technology Class 2 pm - 3 pm</p>	
	<p>¹⁴ Self & Emotional Care 6:30 pm - 7:30 pm Bible Study (House of Prayer) 7 pm - 8 pm</p> <p>¹⁵ WIC Signups 11 am - 3 pm Public Speaking 11:30 am - 12:30 pm Zumba 12:30 pm - 1:30 pm Fatherhood Mixer 2 pm - 3:30 pm</p>	<p>¹⁶ Breastfeeding: Latch & Learn 10 am - 11:30 am WIC Sign-ups 11 am - 3 pm NAMI Mental Health Support Group 11:30 pm - 1 pm</p>	<p>¹⁷ WIC Sign-ups 11 am - 3 pm Preggo Dance 12:30 pm - 1:30 pm</p>	
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What's at HEART?

- ♥ helpful resources
- ♥ computers with wi-fi
- ♥ on-site child care
- ♥ support groups
- ♥ finance, health, & job classes
- ♥ and more!

Florida Department of Children and Families



<https://www.myflfamilies.com>

Florida DCF Upcoming Community Event:



Florida Department of Health in Broward County



<https://broward.floridahealth.gov/>

Florida KidCare Upcoming Community Event:



If interested in participating, please completing the registration form and someone will contact registrants from the KidCare department.

Memorial Healthcare System

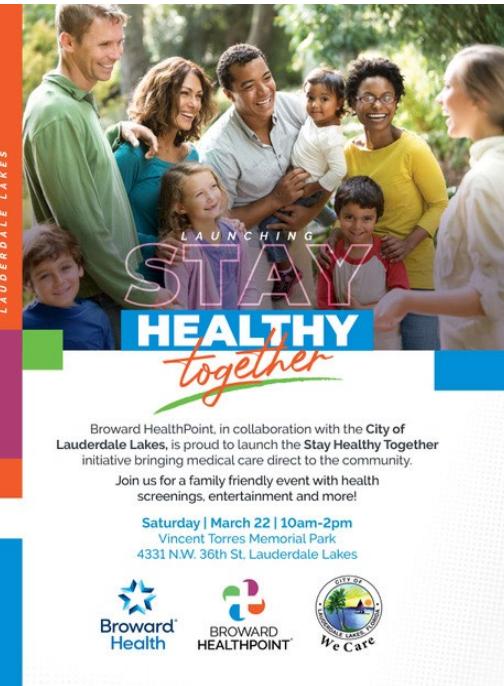


<https://www.mhs.net>

Stay Healthy Together Launch:

On March 22nd Broward HealthPoint, in collaboration with the City of Lauderdale Lakes launched Stay Healthy Together.

This collaboration is proud to provide accessible, high-quality healthcare directly to the community. Our Mobile Health Unit delivers essential medical services to residents, ensuring convenience and comprehensive care close to home.



Mobile Health Unit Schedule

Find our mobile clinic at Vincent Torres Memorial Park on the following days:

Mondays & Tuesdays:
8:30 AM – 4:30 PM

Thursdays:
11:00 AM – 7:00 PM

Location:
Vincent Torres Memorial Park
Main Park Entrance
4331 N.W. 36th Street
Lauderdale Lakes

Mobile Clinic:

The Adult Primary Care Mobile Clinic and the Joe DiMaggio Children's Mobile Clinic are committed to safety and creating healthy communities. Moving health forward to meet the needs of those they serve, they aim to provide exceptional patient- and family-centered care that creates the Memorial experience.

Below is the April 2025 Schedule for the Adult & Pediatric Mobile Vans.

For the most up to date information, please use the QR Codes below to be redirected to the main page where you will find current dates and times as well as services offered or click on the link.

While we try to avoid any last-minute changes to the schedule, unforeseen circumstances may arise.

Adult Mobile Clinic

WWW.MHS.NET/MOBILEHEALTH



Pediatric Mobile Clinic

WWW.JDCH.COM/MOBILEHEALTH



South Florida Regional Planning Council



<https://sfregionalcouncil.org/>

Updates from SFRPC:

Below are the joint communications to Secretary Perdue of the Florida Department of Transportation that were sent by the South Florida Regional Planning Council and the Treasure Coast Regional Planning Council regarding continued funding for tri-rail:

On behalf of the South Florida and Treasure Coast Regional Planning Councils (SFRPC / TCRPC) governing boards and South Florida's County Administrators, thank you for your leadership and support of the South Florida Regional Transportation Authority / Tri-Rail and counties over these many years. We would like to recognize the great leadership of immediate-past District Secretary Stacy Miller (FDOT VI), District Secretary Steve Braun (FDOT IV), and their respective staff for their collaborative work with South Florida's stakeholders and partner agencies.

The SFRPC / TCRPC met in Joint Session on Friday, February 28th to discuss issues of regional importance to Southeast Florida. Few issues are of more importance to Southeast Florida's residents, economy, and future mobility than the continued operation and enhancement of the SFRTA's Tri-Rail system. The importance of the SFRTA / Tri-Rail to Southeast Florida was underscored by attendance at the meeting by Broward County Administrator Monica Cepero, Palm Beach County Administrator Verdenia Baker, as well as Sean Adgerson, Deputy Director and COO of Miami-Dade County Transportation & Public Works, who attended on behalf of Miami-Dade County Mayor Daniela Levine Cava. Everyone present at the meeting expressed their great support and appreciation of FDOT and its partnership with the counties and the SFRTA.

The Council Members express both their gratitude to you and FDOT as well as regional concerns related to the future of the SFRTA and Tri-Rail.

Seventeenth Judicial Circuit



<https://www.17th.flcourts.org>

A Behind-the-Scenes Look at the 17th Judicial Circuit Court

The Court has been busy hosting student/group tours that want to observe justice in progress and learn about the court system.

Visitors meet with various presiding Judges for an overview of what kind of cases appear in their courtrooms and get to observe law in action through the lens of that division. Additionally other elected officials such as the State Attorney and Public Defender are typically open to field questions during Q&A to explain their job, general career paths in the system and answer inquiries stemming from direct courtroom observation.

- Current resources allow the Court to schedule up to one tour per week, with **Group capacity limited up to 40**.
- **It is important that groups wishing to visit plan as far in advance as possible to secure a date.** They are currently booked through June 2025.

- **Requests for tours** can be sent to their Public Information Officer, Sallie James via email to sjames@17th.flcourts.org or by calling 954-831-7559.
 - The Court's website is being updated to include a tour request form, to ease the scheduling process in the future.

[Click here for more community engagement highlights](#)

United Way of Broward



United Way of Broward County

<https://UnitedWayBroward.org>

United Way of Broward Upcoming Events

United Way of Broward County Mayors' Gala April 26

[United Way of Broward County Mayors' Gala](#)



- Attend United Way of Broward County Mayors' Gala on Saturday, April 26th as we celebrate 85 years of Impact in Broward County.
- Please visit UnitedWayBroward.org/mayorsgala for more information and to purchase tickets.

The South Florida Behavioral Health Conference May 21-22

[10th Annual South Florida Behavioral Health Conference – United Way of Broward County](#)

- Join United Way of Broward County's Commission on Behavioral Health & Drug Prevention in collaboration with Broward Behavioral Health Coalition and the Florida Department of Children & Families for the 10th Annual Behavioral Health Conference: The Power of Prevention.
- Attend informative sessions and hear from keynote speakers and subject matter experts to learn, network and discuss issues related to behavioral health practices, policies, and research. CEUs are available for Licensed Clinicians and Certified Professionals. Come join us to learn how you can promote behavioral health and substance use prevention awareness within the community.

MONTHLY COUNCIL MEETING ATTENDANCE
October 2024–September 2025 (FY 24/25)

Council Member	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	Jun'25	Jul'25	Aug'25	TRIM I	Sep'25	TRIM II
Alyssa Foganholi	P	P	N/A	Virtual	P	Virtual								
Beam Furr*	P	P	N/A	N/A	N/A	N/A								
Howard Hepburn	A	A	N/A	P	A	A								
Debra Hixon	P	P	N/A	P	A	A								
Julia Musella	A	P	N/A	P	P	Virtual								
Nan Rich*	N/A	N/A	N/A	Virtual	P	P								
Robert Shea	P	P	N/A	A	P	P								
Paula Thaqi	Virtual	A	N/A	Virtual	P	P								
Christine Thompson	P	P	N/A	P	P	P								
Francis Viamontes	A	A	N/A	P	A	P								
Jeffrey S. Wood	P	P	N/A	P	P	P								

*The Broward County Commission appointed Nan Rich on 12/10/24 as the County's representative to the CSC. She replaces Beam Furr.