

2021 / 2022 ANNUAL REPORT



Children's Services Council

of Broward County
Our Focus is Our Children.

Reinventing Connection, Rediscovering Community.

Our Programs
& Initiatives
P. 5

How Your Community
Investment Has
Paid Off P. 24

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LETTER FROM THE CHAIR

DAWN LIBERTA



This past year marked my second as Chair of the Children's Services Council of Broward County and my fifth on the Council. As we slowly emerged from the effects of the COVID-19 pandemic, I, together with my fellow Council members, had the privilege to lead an organization built on its ability to respond with flexibility and effectiveness to ensure that supports and services continue to be delivered, regardless of any challenge it faces. This is in large part thanks to Cindy Arenberg Seltzer and the great team she leads as President/CEO.

Since it was created by referendum by the voters of Broward in 2000 and opening its doors in September 2001 under her leadership, the CSC has grown into an agency that the community relies upon to fund services ranging from responses to the pandemic, trauma, food insecurity, homelessness, child welfare/kinship, and so much more. Through economic ups and downs, community tragedies, and a catastrophic pandemic, the CSC has continued funding, leading, and convening without missing a beat.

Because the community recognizes it as a trusted broker, the CSC is an effective convener and leader in areas that are not always simple to navigate. One of the many things I have been impressed with over the years, is how Cindy and her staff bring together diverse groups of professionals and community members to gather input to ensure that decisions made across the child and family service systems are co-created and in everyone's best interest.

As such, the community has courageously engaged in work addressing challenges that are reflective of its history and diversity. Implementing programs this year that address mental and behavioral wellbeing, especially in underserved communities, is just one example of the CSC's commitment to ensuring all children grow in a community that supports their dreams and aspirations.

As I complete my tenure as Chair, I continue to be immensely grateful to my fellow board members, including those who left during this past year, such as Maria Schneider, Judge Kenneth Gillespie, and Donna Korn, and the ones who have recently joined, such as Judge Shari Africk-Olsen and Ryan Reiter, for their shared commitment to improving the lives of the children and families of Broward, and I look forward to continuing doing this work in the years to come.

Dawn Liberta
Chair

Dawn Liberta

LETTER FROM THE PRESIDENT/CEO

CINDY ARENBERG SELTZER

This year marked the conclusion of 20 years of CSC providing Leadership, Advocacy and Resources to support Broward County's children and youth. This was celebrated on September 23rd at a Summit that many said was the best they had ever attended. It was a joyous and thought-provoking day celebrating all that has been accomplished, but also highlighting how much further we need to go. While we were unable to have a large youth presence at this event, the panel of youth voices was front and center and extremely powerful. And CSC's new anthem created by Alexander Star perfectly captured the imperative to "Listen with Love."

While we ended the fiscal year on that powerful note, this was another exceptionally challenging year for our children and families, the Provider network, and the CSC staff. As the pandemic continued to wreak havoc on people's physical and mental health, my overriding goal was to provide leadership and stability while continually looking for innovative ways to address the new challenges thrown at us. This required a lot of listening to community members, Providers and other funders; and then leading, following, or getting out of the way as needed. We continue to believe that collective action is the most effective, and I remain proud of the partnerships we have built and continue to build as we find new partners, or they find us. With that in mind, I actively participated in many local, state, and national conversations, workshops and meetings to learn, connect dots and maximize resources and effectiveness.

As you will see throughout this report, CSC continues to provide: Leadership in so many areas critical to our children and families, including: Advocacy at the local, state, and federal levels to promote policies that will benefit our children and families and maximize local resources; and Resources to try new things and which allow Providers flexibility to respond to the needs of those they serve. This year we expanded our involvement in mental health, homelessness, and hunger, as well as neighborhood initiatives and building connections between system professionals and youth and parents in a way that honors youth and parents' lived experience.



Cindy Arenberg Seltzer
President/CEO

Cindy Arenberg Seltzer

CSC MANAGEMENT TEAM:



Standing L-R - Marlando Christie, Kathleen Campbell, Andrew Leone, Michelle Hamilton, Dr. Laura Ganci, Lisa Bayne. **Not pictured:** Dion Smith
Seated L-R - Dr. Sue Gallagher, Monti Larsen, Cindy Arenberg Seltzer, Dr. Sharetta Remikie, Maria Juarez Stouffer

CHILDREN'S SERVICES COUNCIL MEMBERS:

Dawn Liberta, Chair
Community Development
Administrator, Circuit 17
Department of Children & Families

Dr. David H. Kenton, Vice Chair
Governor Appointee

Jeffrey S. Wood, Secretary
Governor Appointee

Cathy Donnelly, Immediate Past Chair
Governor Appointee

Hon. Shari Africk-Olefson
Judicial Appointee

Dr. Vickie L. Cartwright
Superintendent
Broward County Public Schools

Beam Furr
Broward County Commission

Ryan Reiter
School Board Member
Broward County Public Schools

Tom Powers
Governor Appointee

Dr. Paula Thaqi
Broward County
Health Department Director

Vacant Gubernatorial Appointee
Governor Appointee

MISSION

To provide the leadership, advocacy and resources necessary to enhance children's lives and empower them to become responsible, productive adults through collaborative planning and funding of a continuum of care.

VISION

The children of Broward County shall have the opportunity to realize their full potential, their hopes and their dreams, supported by a nurturing family and community.

STAFF

Cindy J. Arenberg Seltzer
President/CEO

LEGAL COUNSEL

John Milledge
Garry Johnson



Standing L-R - Dr. Paula Thaqi, Ryan Reiter, Beam Furr, Dr. Vickie Cartwright; Hon. Shari Africk-Olefson

Seated L-R - Dr. David Kenton, Cathy Donnelly, Dawn Liberta, Jeffrey Wood

Also serving in FY 21-22, not pictured: Hon. Kenneth Gillespie, Donna Korn, Tom Powers, and Maria Schneider

REINVENTING CONNECTION, REDISCOVERING COMMUNITY

This past year was one characterized by a cautious approach to rediscovering “normalcy.” Except that, even as we slowly peeked out from two years of pandemic wrought distance and isolation, nothing was quite the same as it was pre-pandemic.

COVID and the intermittent rise of any of its given variants continued to pose challenges to Broward's children and families and to the network of providers supporting them. Still, many community initiatives began to re-emerge from the virtual to the physical world. Some of these initiatives were held under the umbrella of a Youth Summit Series of events. From November through September, five anchor events highlighted different areas of the work of the Broward Children's Strategic Plan, with the CSC serving as backbone and primary funder of the series.

Fathers, Men and Boys “Rise Up” Summit

On November 19th, the Fathers, Men & Boys Action Committee, celebrated International Men's Day by hosting the 1st Annual Rise Up Summit: Growing Up Male-What Boys, Men, & Fathers Need to Thrive. This was the 1st in a series of events that were part of the CSC 20th Anniversary Celebration. The highlights of the event were the engaged and dynamic representation from over 120 Broward County Schools students from South Broward High School; Stranahan High; Hallandale High; Miramar High; Nova High; Coral Springs High; West Park Prep; AC. Perry Middle School who asked insightful and profound questions to the panelist. A multigenerational cadre of over 20 expert speakers and panelist presenters engaged youth in the audience. Keynote speaker Dr. Alan-Michael Graves presentation was real, raw, authentic, and powerful. The event was also highlighted by a highly engaging and interactive musical performance by Willie Stewart.

Human Trafficking Awareness “Sound the Alarm”

The Broward Human Trafficking Coalition and its sub-committee Stop Trafficking Rescue Survivors (STARS) acknowledged that January is Human Trafficking month by hosting the 3rd Annual Anti-Human Trafficking Youth Summit: “Sound the Alarm-Who's Looking for Our Missing Children”. The event's focus was to raise awareness about the lack of community response and media attention for missing black, brown, and indigenous women, men, boys, and girls across the country. When they go missing, they are much more likely to be at greater risk of being trafficked and sexually exploited. There were over 120 attendees in person and virtually. This included representation from Broward County Public Schools Superintendent Vickie Cartwright, youth from the City of Tamarac, and CSC-funded programs (Youth Force & Family Strengthening). This year's event was co-sponsored by the City of Tamarac, The Healing Arts Institute of South Florida, and the Children's Services Council of Broward.

Broward AWARE! Family Fun and Resource Fair

This long running event, held in conjunction with the national Pinwheels for Prevention campaign, is now in its 14th year. It was chosen to be included in the Youth Summit Series because it calls attention to the resources, information, and services that help prevent child abuse and neglect and ensure that all children grow happy, healthy, nurtured, and safe. Held in April during Child Abuse Prevention Month, the event had over 400 participants and it included a series of mini workshops for adults on ways to keep children safe, and separately for youth, issues including healthy dating and more. There were performances by students from CSC funded out of school time programs, a healthy food distribution by the Mobile School Pantry, and dozens of service providers sharing resources. As in years past, longtime supporter and radio personality Rodney Baltimore helped keep the program moving and entertaining.

“Our Time, Our Future” Girls Summit

Over 150 girls participated in the Girls Summit 2022: Our Time, Our Future. The event, the fourth in the Youth Summit Series, included skills-building sessions, a focus on positive body image, advocacy, entrepreneurship, STEM, and mental health awareness. Sponsors included: Girls in Christ, the Broward Sheriff’s Office, The Girls Coordinating Council of Broward, City of Pompano Beach, Pace Center for Girls Broward, Charming Connections, and Pepsi.

**Youth Summit Series Culminating Event
“Co-Creating a Community Where All Children Thrive”**

The 2021-2022 Youth Summit Series culminating event included an assessment of the effectiveness of the work of the child-serving community over the past five years and helped lay a road map for the years ahead. The event also provided an opportunity to celebrate 20 years of work by the CSC as the lead agency helping to turn the curve in a positive direction in areas including maternal health; early education; out of school time opportunities for children and youth, including those with special needs; keeping youth out of the juvenile justice system through positive and leadership building programs; building an equitable community with opportunities for all children to grow up to be responsible, productive adults, and much more. Highlights of the day included a no-holds-barred youth panel discussion on the issues that are important to them, the unveiling of a CSC Anthem created and performed by musical artist and philanthropist Alexander Star, and a keynote address by Laura Coates, CNN Senior Legal Analyst.



Back to School Extravaganza

Other major community impact campaigns included a return to the large in person format Back to School Extravaganza, with three major events where thousands of backpacks filled with supplies, shoes and uniforms were distributed before the start of the school year to over 5,000 students. The largest partners in the effort included Broward County Public Schools, HandsOn Broward, Neighbors 4 Neighbors, the City of Miramar, the YMCA of South Florida and the Crockett Foundation. In addition, HandsOn Broward, in conjunction with Broward County Social Workers and CSC staff, carried out a distribution to over 20 agencies providing direct service who picked up supplies in a drive through event for direct distribution to the families they serve.

Read for the Record

The 2021 Broward: Read for the Record event, culminated, for the 8th year, the work of the Broward Reads: Campaign for Grade Level Reading committee of the BCSP (Broward Children’s Strategic Plan) and it was held in person again. The year’s selection was Amy Wu and the Patchwork Dragon, written by Kat Zhang and illustrated by Charlene Chua. The picture book, about a young girl who struggles during craft time to create a dragon that perfectly represents her, superbly captures themes of self-identity and affirmation through celebration of cultural symbols and family history. Almost 900 volunteers participated at 458 public and charter schools, and childcare centers that had registered to participate. Approximately 39,000 English language books and 2,500 Spanish language books were distributed.

Childcare Educators Recruitment Campaign

Finally, in conjunction with the Early Learning Coalition and working with M Network, the CSC funded a marketing campaign to address a shortage of childcare workers affecting the industry which, in turn, makes it difficult for parents of young children to rejoin the workforce. The campaign succeeded in eliciting substantial interest in the career, while highlighting the challenges that still exist in recruiting and retaining childcare professionals.

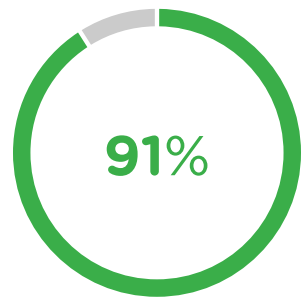


MATERNAL AND CHILD HEALTH PROGRAMS

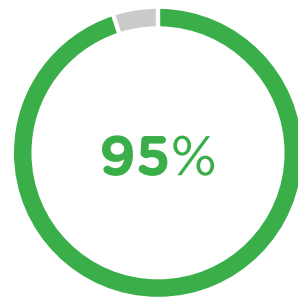
The CSC funds programs that help mothers and their babies develop strong, healthy bonding relationships that are a key factor in the mental and physical health of the baby, as well as programs that help keep children safe in the first, most vulnerable months of their lives. These include:

MOMS

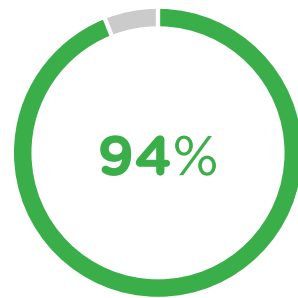
Mothers Overcoming Maternal Stress (MOMS) programs designed to decrease symptoms of pre/post-natal depression and anxiety, promote child bonding between mother and child, increase parenting skills and reduce risk factors associated with child abuse and neglect.



of infants and children met developmental milestones for communication, gross motor, fine motor, problem solving, and social skills.



of mothers demonstrated acceptable level or improvement of attachment/bonding with their infant.



of mothers reported fewer symptoms of depression and/or anxiety.

Safe Sleep

Many infant fatalities are preventable by adopting safe sleep practices. The mantra “Alone, on their Back, in a Crib,” is at the core of CSC funding of pack-n-plays and cribs distributed to families who need them, as well as training and education programs offered to parents, practitioners, and community members.



of parents/caregivers who received a crib, increased their knowledge of safe infant sleep practices.

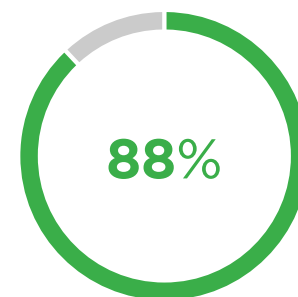


FAMILY SUPPORTS

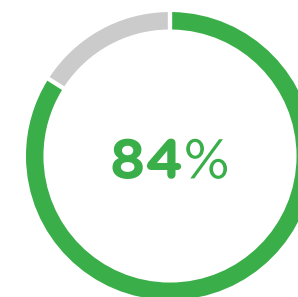
A safe, nurturing home is the cornerstone of successful outcomes for families, children, and youth. If resources are available to help families navigate through challenging times the cost to society is much less than removing the child and placing them into the foster care system, and, more importantly, the child will be less affected by the life-long trauma that comes with being separated from their birth family.

Family Strengthening

- Children grow and thrive best when safe and nurtured in a family setting. Providing evidence-based and best-practice interventions that bring stability to families in crisis is a very effective way to prevent child abuse and neglect. The CSC funds these and other effective parent education tools that support family functioning and helps keep children out of the child welfare system. Working in partnership with the Ounce of Prevention Fund, CSC funds Healthy Families, an in-home intervention program that includes screenings and assessments and helps improve infant and toddler outcomes, while reducing instances of child abuse and neglect.



of families improved family functioning.



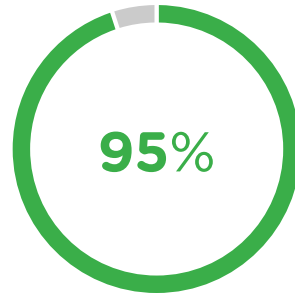
of families participated in all program requirements.

Kinship

- When a child’s parents can’t provide a safe, nurturing environment, it is often grandparents, other relatives, or non-relative caregivers who are there for the children. When this happens, the CSC supports programs that assist them so that the child can remain in a familiar, nurturing environment.



98% of families did not require foster or institutional care while receiving Kinship services.



95% of caregivers reported satisfaction with Kinship services.

Trauma Supports

Healing and Empowering All Living with Trauma (HEAL Trauma)

This groundbreaking new initiative now known as HEAL Trauma (Healing and Empowering All Living with Trauma) program was co-created and implemented following extensive conversations with community members residing in historically underserved, Black and Brown communities which have experienced high levels of gun violence. HEAL Trauma provides services to children and families experiencing trauma in the Northeast, Central East, and Southeast regions of Broward County. The programs utilize the Community Mental Health Worker (CMHW) model as a culturally responsive community engagement and empowerment strategy to increase access to and utilization of mental health services and build upon existing community resiliency. Youth and families are connected with a trusted and trained community member (CMHW) to jointly identify family needs, including trauma services, and links to additional resources. While only in its first year of implementation, we are excited about the potential of these programs to establish new approach for trauma healing.



DEPENDENCY AND DELINQUENCY SUPPORTS

Adoption

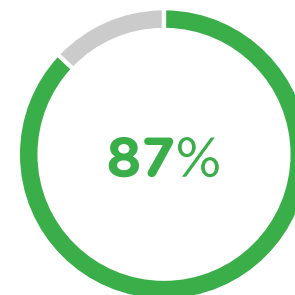
- Unfortunately, there are times when a child’s birth family cannot provide a safe home and they may be permanently removed from their families and be placed into the child welfare system. In those instances, adoption can help provide the best opportunities for the child. The CSC funds programs that help children in the foster care system find loving, permanent homes.

Legal Representation - Child Welfare (LR)

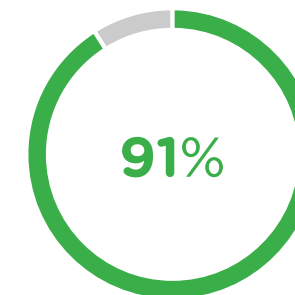
- To reduce the time a child spends in the welfare system, the CSC funds legal representation for the child to provide advocacy and supports that will help improve that child’s outcomes.

Legal Advocacy Works (L.A.W.)/LAW-Line

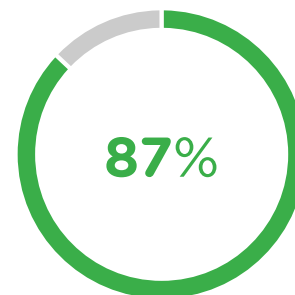
- Youth who are at risk for involvement in the delinquency and/or dependency systems can get diversion education and Failure to Appear supports through the CSC funded LAW and LAW-Line programs.



87% of youth did not obtain any new law violations during the program.



91% of youth did not obtain new law violations 12 months after successful program completion.



87% of youth reduced delinquency risk.



FINANCIAL STABILITY

VITA

This initiative promotes prosperity by educating low- and moderate-income communities about the Earned Income Tax Credit (EITC), the most effective Federal anti-poverty tax program, and providing Volunteer Income Tax Assistance (VITA) no-cost tax preparation and financial literacy coaching from trusted, IRS-trained volunteers. The program began offering a hybrid set of services that include fully on-line as well as in person preparations at 13 VITA supersites since the onset of COVID and has continued using this model of services.



2,558
Clients Served

2,899
Tax Returns Completed

3.4 million
Refunds Received

Food Insecurity Mitigation

The CSC funds an array of year-round hunger relief programs aimed at reducing food insecurity among children and families in Broward. The variety of approaches ensures the food supports reach deep into the communities most in need. This year, the CSC issued a Request or Proposals which doubled its financial commitment to this area, resulting in six agencies being awarded over \$1 million to streamline and expand food insecurity mitigation services throughout the county in FY 22-23.

Housing

Families with children experiencing homelessness get Day Respite support through a program funded by the CSC provided by Hope South Florida. There they receive case management, links to housing and shelter placements, nutritious meals, access to showers, enrichment activities for children, and a safe respite location.



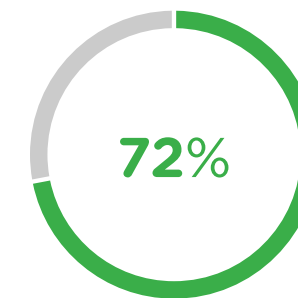
DROWNING PREVENTION

SWIM Central and Drowning Prevention Taskforce

- Given year-round swimming conditions in South Florida, being safe in and around water is a paramount to child safety. Sadly, drowning remains the number one cause of accidental death for children under five-years-old in Broward. That is why, working in conjunction with Broward County Government, the Florida Department of Health in Broward County, and Broward County schools, CSC is a funder of drowning and water safety programs in Broward. Through SWIM Central, the CSC provides coupons for low or no-cost swim lessons for children 6-months through 8-years-old, as well as taking thousands of elementary school aged children to aquatic parks for water safety lessons. In addition, the CSC funds a Drowning Prevention coordinator, through the Department of Health, to manage a taskforce of stakeholders tasked with helping prevent drownings in Broward.



of children who participated in the swim program have not drowned 3 years after program completion.



of participants completing 7 or more classes, with a maximum of 10 classes, demonstrated an improvement of one or more levels on the Water Safety Skills Checklist.



Train the Trainer attendees representing Family Strengthening Agencies and BSO CPIS.



KIDCARE AND SCHOOL HEALTH

The CSC funds the KidCare Outreach program of the Florida Department of Health in Broward County. This helps to ensure that all children who are eligible, sign-up and benefit from affordable health insurance. In addition to services provided by phone, KidCare staff participate in community events where they provide on-site applications services for families.

To ensure children receive in-school health services and, when appropriate, return to class, CSC funds School Health Services at 26 schools, staffed by RNs, LPNs and HSTs.



41,815

duplicated students received First Aid, Emergency Services, and services for prevention, acute and chronic health care needs.

70%

of students were sent back to class after receiving School Health Services per semester.

217,073

average enrollment in Broward County KidCare and Medicare in FY 21/22.



LITERACY & EARLY LEARNING PROGRAMS

Learning to read at grade level by the time they complete third grade is a cornerstone of every child's academic and social development. Besides providing backbone support to the Broward Reads: Campaign for Grade Level Committee of the Children's Strategic Plan, the CSC funds programs intended to help children reach early milestones that can contribute to lifelong successes.

Subsidized Childcare

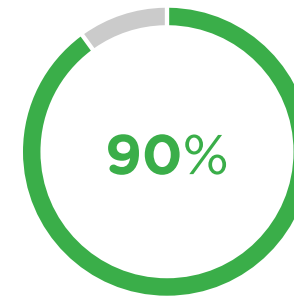
- Helps provide childcare slots for underserved, income eligible families in Broward.

Vulnerable Populations Childcare

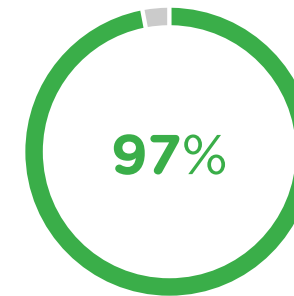
- Funds the immediate placement in quality childcare for children of Transitional Independent Living (TIL) youth and Kinship families and parents of young children receiving substance abuse treatment.

Positive Behavioral Interventions and Supports

- Supports a multi-agency, collaborative and community wide approach for teachers and parents of children with challenging behaviors. It nurtures social/emotional growth of preschool children.



of centers increased verbal and non-verbal interaction of teachers with children and children with children.



of centers decreased agency red flags.

Broward Reads: Campaign for Grade Level Reading

- Equitable and effective educational opportunities are at the core of what helps every child grow into productive, responsible adults. The Broward Reads: Campaign for Grade Level Reading engages a cross section of stakeholders to share resources, plan, implement activities, and engage the community around ensuring all children learn to read at grade level by the time they complete third grade. The culminating event of the campaign is Broward: Read for the Record, engaging hundreds of volunteers to read the same book to pre-K and Kindergarten students. The students then get their own copy of the book to take home in order to build their home library and nurture their love of reading. Other opportunities include Real Men Read, Dia de los Niños, and Countdown to Kindergarten, bringing the entire community together around the pivotal issue of early literacy. While these one day events are wonderful for drawing attention to the importance of reading and building excitement, an additional goal is to convert one-day volunteers into year-round volunteers through the CSC funded literacy volunteer hub at HandsOn Broward.





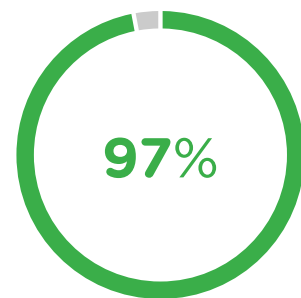
ELEMENTARY SCHOOL PROGRAMS FOR TYPICALLY DEVELOPING CHILDREN AND CHILDREN WITH SPECIAL NEEDS

MOST

- Our most precious resource are our children. Working families want to ensure their children are safe, healthy, and nurtured when enrolled in afterschool time programs. The CSC funds Maximizing Out of School Time (MOST) programs throughout the county, where children enjoy fun and academically enriching and engaging activities. These programs are at nearly all schools where 86% or more children are on free or reduced lunch and serve all children, including those with special needs. Homework assistance, physical fitness, project-based, and social-emotional learning activities are at the core of these programs which run throughout the school year and summer.



Inclusion **98%** of children improved reading and language development.



SN- **97%** of children improved reading and language development.



Inclusion and SN **100%** of children remained safe.



MIDDLE SCHOOL YOUTH DEVELOPMENT PROGRAMS

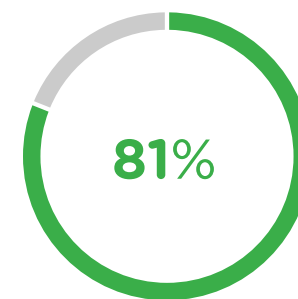
Most parents are likely to identify the middle school years as among the most challenging raising a child. These pre-teen and early teen years are a time when navigating peer pressure and pushing the limits of authority create opportunities for long term, negative consequences. The CSC funds middle-school initiatives that increase protective/resiliency factors and reduce risk factors associated with delinquency, teen pregnancy, and other risky behaviors. These include:

Youth FORCE

- Providing year-round programming at 23 middle schools, 3 community sites, and 1 high school, to promote positive youth development and school and community attachment. Programming includes counseling, academic supports, community service learning, career exploration and the nationally recognized Teen Outreach Program (TOP).

PEACE

- Supports “at-promise” middle-school youth with year-round, culturally responsive, holistic services that assist them with academics, social-emotional learning through the arts, and exposure to potential career and technical occupations.



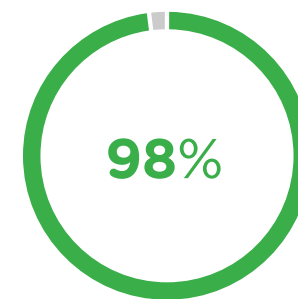
81% of youth demonstrated gains or low risk in Youth Development Competencies.



100% of female youth did not become pregnant and male youth did not cause a pregnancy.

Choose Peace Initiative

- Educates, engages, inspires, and empowers elementary, middle, and high school youth to take action and bring about positive change that prevents bullying, youth crime and violence.



98% of youth did not obtain new law violations during the program.



99% of youth did not experience bullying.



 **HIGH SCHOOL PROGRAMS FOR TYPICALLY DEVELOPING YOUTH & YOUTH WITH SPECIAL NEEDS**

When high school youth participate in safe, enriching programs that prepare them to enter adulthood, they are less susceptible to engage in activities that result in delinquency, teen pregnancy and other risky behaviors. The CSC funds an array of such programs.

LEAP High

- These programs provide academic and personal enrichment services at 15 high schools designed to help youth graduate on time. The programs provide tiered case management services to help youth graduate and achieve their post-secondary aspirations. Youth leadership initiatives provide opportunities for arts-based self-advocacy, legislative advocacy, work experience, and career exploration. Programming also focuses on improving the post-secondary transition of high school graduates and G.E.D. earners by increasing awareness of meaningful career pathways and navigating college applications, including financial aid.

Summer Youth Employment Program (SYEP)

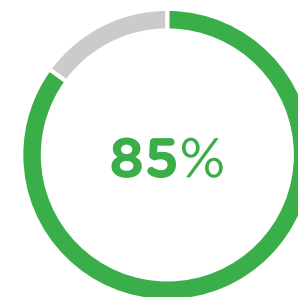
- SYEP provides economically disadvantaged Broward youth ages 16-18 the opportunity to gain employability skills and paid work experience at local non-profit and government agencies. Youth are paid a competitive wage and may be able to receive support services including transportation assistance. The structured, work-based learning activities orient youth to the world of work and help them to develop an understanding of employer expectations, support social development and promote positive relationships with adults and peers, and provides opportunities for career exploration and educational enrichment. In FY 21/22, CSC funded opportunities for approximately 580 Youth, of which 529 completed the program.

Bridge to Life (B2L)

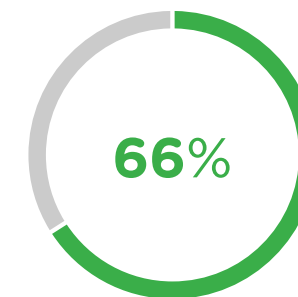
The fundamental goal of B2L is to close the equity gap for post-secondary attainment at a systems level, while exploring and piloting interventions to help students in the here and now. Students work as co-equals with dozens of partnering agencies including the school district, institutions of higher education, employers, and youth-serving agencies to explore career opportunities and promote completion of the FAFSA to make post-secondary education more affordable.

Supported Training and Employment Programs (STEP)

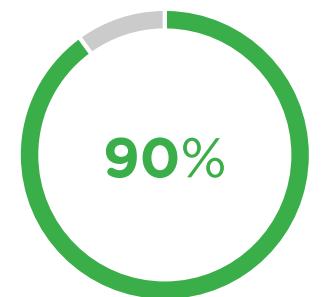
Supports youth with special needs in their ability to integrate productive society by providing them with opportunities for training and employment. This leading-edge initiative offers teens with disabilities career exploration activities and social skills development in afterschool programming, and employment opportunities during the summer.



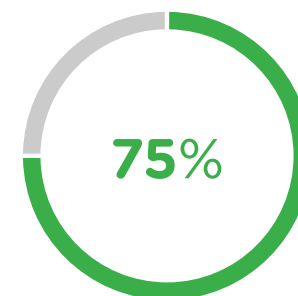
of youth participating in LEAP High improved Language Arts/Reading grades.



of youth participating in LEAP High improved day school attendance.



of youth participating in STEP acquired measurable skills in Work Required Behaviors.



of youth participating in STEP acquired measurable skills in Job Duties.



PROGRAMS FOR YOUTH TRANSITIONING TO INDEPENDENT LIVING

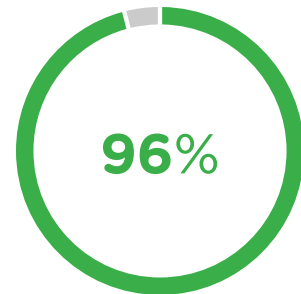
The CSC funds programs for youth who face formidable challenges that can hamper their ability to successfully become independent adults. Among them, youth who are aging out of foster care, who are living in kinship or other relative and on-relative care, who are involved in the juvenile justice system, or who identify as LGBTQ.

Healthy Youth Transition (HYT)

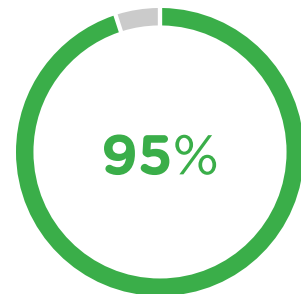
- Supports a variety of youth, such as youth aging out of formal or informal foster care, youth with delinquency involvement, who identify as LGBTQ, and high school youth at risk of not graduating or not in school nor working as they transfer to adulthood. Using the Transition to Independence Process model, youth benefit from life coaching and counseling services which promote the development of life skills, academic and employability skills to help youth transition successfully into healthy adults.

Fort Lauderdale Independent Training & Education (FLITE) Center

- A single centralized coordination hub for the TIL system of care, FLITE delivers a continuum of services and supports that connect youth with education and employment; safe, affordable housing; health care; life coaching and skills building; and community entitlements and resources.



of youth ages 15-19 had no new pregnancies or caused a pregnancy during the program.



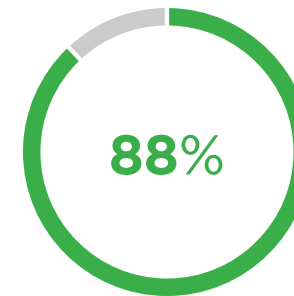
of youth had no new law violations during the program.

Housing Opportunities Mortgage Assistance & Effective Neighborhood Solutions (HOMES)

- Provides paid internships that allow young adults, ages 16-22, transitioning out of the foster care system and/or other non-traditional living arrangements, the opportunity to participate in employment eligibility assessments, employability skills training, and job placement coordination services.

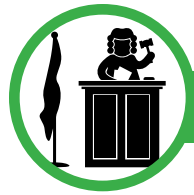
Museum of Discovery and Science MODS

- Provides paid year-round internships that allow young adults, ages 16-22, transitioning out of the foster care system, or identifying as LGBTQ, the opportunity to participate in employability skills training and working experience.



of youth demonstrated proficiency in employability and job retention skills.

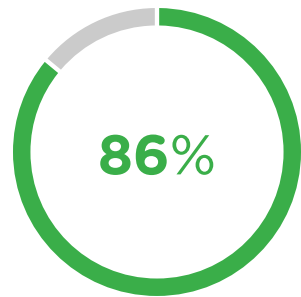




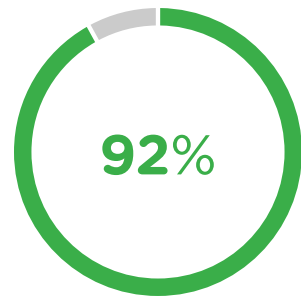
DELINQUENCY DIVERSION PROGRAMS

New DAY

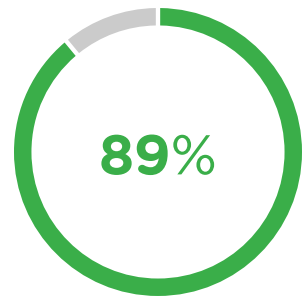
For some youth, one ill-advised decision can result in incarceration and negative, life-long consequences. Data shows a clear racial disparity in how the criminal justice system deal with youth incarceration, with young people of color disproportionately affected. To help provide a second chance to many of these youth to get their lives back on track, and positively affect recidivism rates, the CSC funds New Diversion Alternatives for Youth (New DAY). The program includes Restorative Justice Conferencing, bringing together the wrongdoer, the impacted party, community representatives and others impacted directly or indirectly by the offense to foster healing and address the harm caused by the offense.



86%
of youth successfully completed diversion program.



92%
of youth increased their level of protective factors and decreased risk factors.



89%
of youth had no re-offenses 12 months after program completion.



SIMPLIFIED POINT OF ENTRY

211

Families seeking information or needed resources by phone, rely on 2-1-1 First Call for Help as a simplified first point of entry, operating on a 24/7, multilingual basis. The CSC funds information and referral services and crisis support; a Special Needs and Behavioral Health Unit for families with children with physical and developmental disabilities; a Special Needs and Behavioral Needs Health hotline that provides warm transfers to dedicated case management services provided by Jewish Adoption & Foster Care Options (JAFCO), and Henderson Behavioral Health; and a Teen Suicide Prevention crisis line.



CAPACITY BUILDING PROGRAMS

The community is best served when agencies organizations that provide needed services can deliver on their mission. The CSC supports dozens of family and child-serving non-profit organizations through the Capacity Building program. In addition, as part of the organization's ongoing commitment to Diversity, Equity, and Inclusion practices, the CSC continued supporting the work of the Racial Equity and Social Justice Cadre, as well as creating the position of Chief Equity and Community Engagement Officer.

\$162,656

was invested in non-profit organizational capacity building through grants.

8

organizations were awarded Capacity Building Grants.

245 hours

hours of professional coaching and consulting from SBDC was provided.

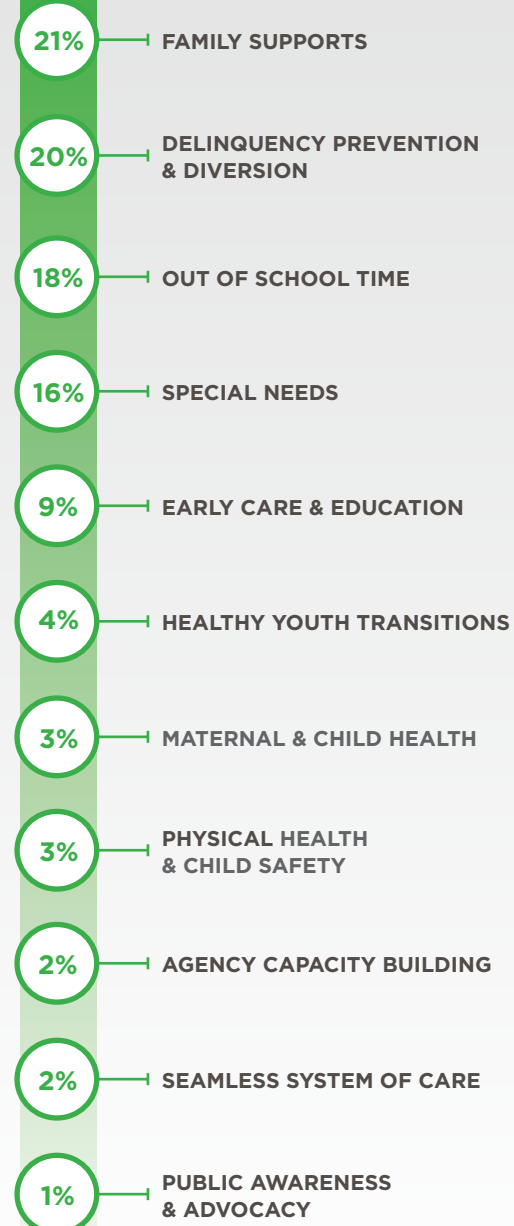
16

projects completed.

FINANCIAL REPORT

FISCAL YEAR 2021/2022

BUDGET FOR PROGRAM SERVICES BY GOAL



Total Program Budget
\$101,347,334

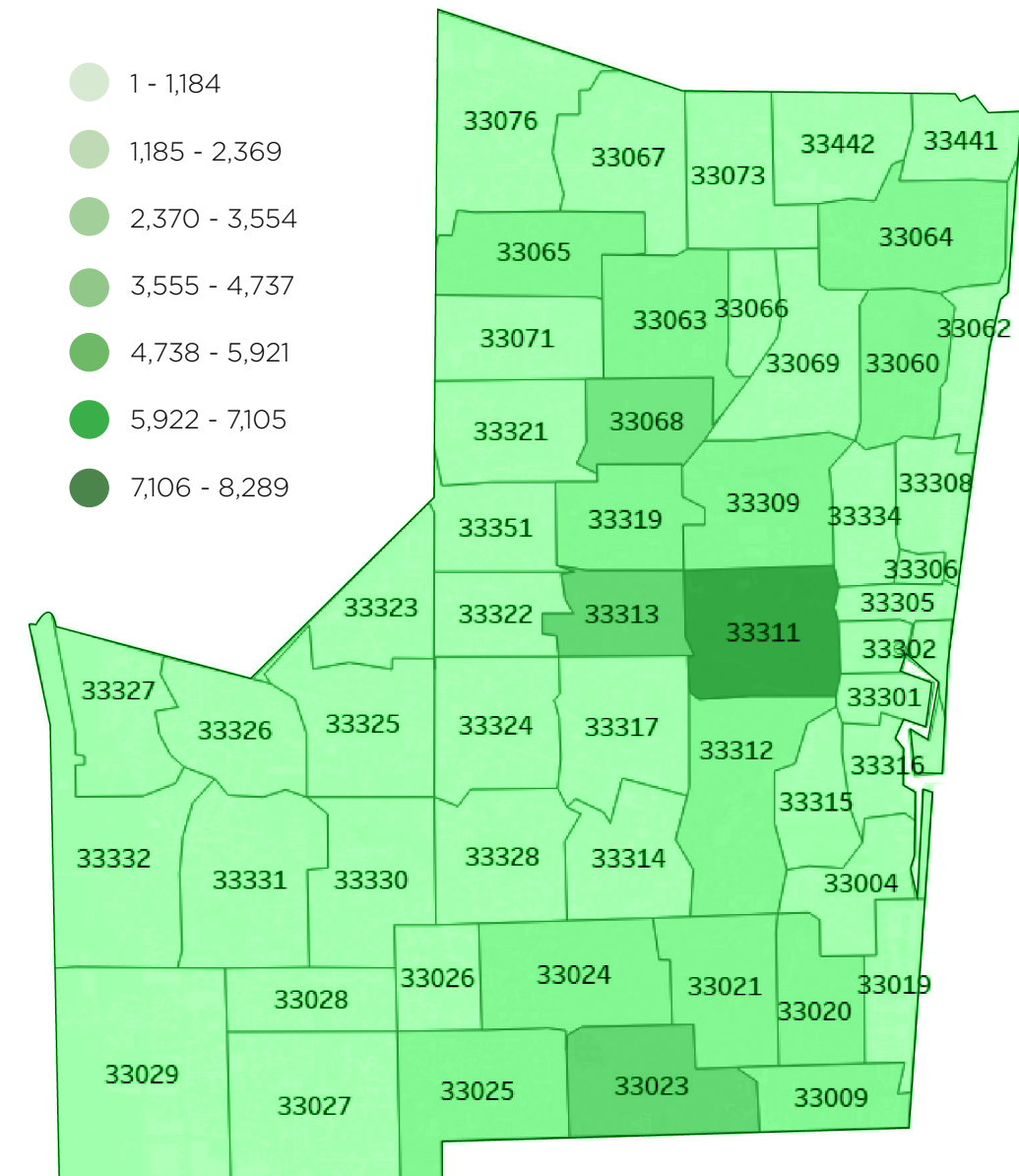
GENERAL FUND

REVENUES:	FY 2021/22 Actual	FY 2020/21 Actual
Property Taxes	\$ 99,302,231	\$98,310,585
Federal Grant Income	\$ 1,495,351	\$ 1,323,315
Local Foundations/ Miscellaneous	\$ 1,778,727	\$ 1,713,434
Total Revenues	\$102,576,309	\$101,347,334

EXPENDITURES:	FY 2021/22 Actual	FY 2020/21 Actual
Program Services/ Support	\$85,354,774	\$ 74,468,614
General Administration	\$ 3,789,308	\$ 3,402,059
Capital Outlay	\$ 525,661	\$ 123,836
Non-Operating Expenditures	\$ 3,272,531	\$ 3,241,298
Total Expenditures	\$92,942,274	\$81,235,807

WHERE WE INVEST

CHILDREN & FAMILIES SERVED BY CSC BY ZIP CODE



4,274 children and youth served through School Health Services funded by CSC are not represented on this map. Calls to 2-1-1 Special Needs and Behavioral hotlines are also not included in numbers served by Zip data.

OUR FUNDED AGENCIES & PROGRAMS

2-1-1 BROWARD
Bridge to Life; General Hotline; Special Needs & Behavioral Health Hotline

ARC BROWARD
MOST SN; STEP; Family Strengthening

ADVOCACY NETWORK ON DISABILITIES
MOST GP; Family Strengthening

AFTER SCHOOL PROGRAMS, INC.
MOST; MOST SN

ANN STORCK CENTER, INC.
MOST SN

BECOM TV
Public Awareness

BOYS & GIRLS CLUB
MOST; Family Strengthening

BOYS TOWN SFL, INC.
Family Strengthening

BROWARD BEHAVIORAL HEALTH COALITION
Trauma; Family Strengthening

BROWARD CHILDREN'S CENTER, INC.
MOST SN; Family Strengthening

BROWARD COUNTY
Drowning Prevention; MOST

BROWARD EDUCATION FOUNDATION
Bridge 2 Life; Senior Send-off

BROWARD HEALTHY START COALITION
Safe Sleep

BROWARD REGIONAL HEALTH PLANNING COUNCIL
Healthy Families

BROWARD SHERIFF'S OFFICE
New DAY

BROWARD YOUTH SHINE
Community & Legislative Outreach

CAMELOT COMMUNITY CENTERS
New DAY; Healthy Youth Transition (HYT)

CAREERSOURCE BROWARD
Summer Youth Employment Program (SYEP)

CENTER FOR HEARING & COMMUNICATION
STEP; Family Strengthening; Youth FORCE; MOST SN

CENTER FOR MIND-BODY MEDICINE
Trauma

CHILDREN'S HARBOR
Family Strengthening

CITY OF OAKLAND PARK
MOST

CHILDREN'S LITERACY INITIATIVE
Literacy

COMMUNITY ACCESS CENTER, INC.
Youth FORCE

COMMUNITY AFTER SCHOOL
MOST; Margate CRA

COMMUNITY BASED CONNECTIONS
LEAP; HEAL; MOST

COMMUNITY EHNANCEMENT COLLABORATION
Hunger

COMMUNITY RECONSTRUCTION HOUSING, INC.
Youth FORCE

CROCKETT FOUNDATION
Youth FORCE

DELIVER LEAN
Hunger

EARLY LEARNING COALITION OF BROWARD COUNTY
Subsidized Childcare; Vulnerable Population Slots

FAMILY CENTRAL
Family Strengthening; Positive Behavior Support;

FIREWALL CENTERS, INC.
Youth FORCE; LEAP; MOST

FLIPANY
Hunger -MOST

FLITE - FORT LAUDERDALE INDEPENDENCE TRAINING & EDUCATION CENTER
HYT; (CWSYOP) Child Welfare System Youth Organizers Pilot; HOPE Court

FLORIDA DEPT. OF HEALTH - BROWARD COUNTY
Drowning Prevention; KidCare Outreach

FLORIDA INTERNATIONAL UNIVERSITY
Reading Explorers MOST

FOREVER FAMILY
Adoption Promotion

GULF COAST COMMUNITY CARE
Family Strengthening; HYT

HALLANDALE BEACH-CRA
MOST

HALLANDALE, CITY OF
MOST

HANDSON BROWARD
Volunteer Management; Grade Level Reading

HANDY
HYT; Youth FORCE

HANLEY FOUNDATION
Substance Abuse Prevention Training

HARMONY DEVELOPMENT CENTER, INC.
New DAY; Youth FORCE; Kinship; PEACE; HYT

HARVEST DRIVE
Hunger Relief

HEALING ART INSTITUTE
HEAL; Trauma

HEALTHY MOTHERS, HEALTHY BABIES COALITION
Mothers Overcoming Maternal Stress (MOMS)

HEART GALLERY OF BROWARD
Adoption Promotion

HENDERSON BEHAVIORAL HEALTH
New DAY; Family Strengthening; HYT; Support ECL to Expedite Permanency

HISPANIC UNITY OF FLORIDA
Youth FORCE; EITC; LEAP High; Family Strengthening

HOLLYWOOD BEACH-CRA
MOST

HOLLYWOOD, CITY OF
MOST

H.O.M.E.S. INC. - Housing Opportunities, Mortgage Assistance, and Effective Neighborhood Solutions, Inc.
HYT

HOPE SOUTH FLORIDA
Financial Self Sufficiency

JACK & JILL
Family Strengthening

JEWISH ADOPTION AND FOSTER CARE OPTIONS, INC.
Family Strengthening; SN Case Management; Trauma; MOST SN

JULIANA GERENA & ASSOCIATES
Family Strengthening; New DAY

KIDVISION/WPBT
Early Childhood Education

KIDS IN DISTRESS, INC.
MOST; Kinship; Family Strengthening

LAUDERDALE LAKES, CITY OF
MOST

LEGAL AID SERVICES OF BROWARD COUNTY, INC.
Kinship; Legal Representation of Youth in Child Welfare System

MEMORIAL HEALTHCARE SYSTEM
BREAK; New DAY; Family Strengthening; MOMS; Youth FORCE; HYT; Youth FORCE-DeLuca Foundation; HEAL

MENTAL HEALTH AMERICA
Kinship Support; Trauma

MIRAMAR, CITY OF
MOST

M NETWORK
Public Awareness

MOTIVATIONAL EDGE
LEAP

MUSEUM OF DISCOVERY & SCIENCE
HYT; LEAP

NEIGHBORS 4 NEIGHBORS
Public Awareness

NEW HOPE WORLD OUTREACH
MOST

NEW MIRAWOOD
MOST

NOVA SOUTHEASTERN UNIVERSITY
A Day for Children

OPPORTUNITIES IND. CTR. (OIC) OF SOUTH FLORIDA
Youth FORCE

OUR CHILDREN, OUR FUTURE, INC.
Youth FORCE

PACE CENTER FOR GIRLS
New DAY; HYT; Family Strengthening

PEMBROKE PINES, CITY OF
MOST SN

READING AND MATH
Literacy

SIERRA LIFECARE, INC.
School Health

SMITH COMMUNITY MENTAL HEALTH
MOST SN; BREAK; Youth FORCE; STEP; PEACE

SMITH COMMUNITY ASSOCIATES
Family Strengthening; New DAY

SOREF JEWISH COMMUNITY CENTER
MOST

SOUTH FLORIDA HUNGER COALITION
Mobile School Pantry; Summer BreakSpot

SUNSERVE
HYT

SUNSHINE AFTERSCHOOL CHILD CARE, INC.
MOST

UNITED COMMUNITY OPTIONS
MOST SN; STEP

UNITED WAY OF BROWARD COUNTY
Choose Peace Stop Violence; Economic Self Sufficiency

URBAN LEAGUE OF BROWARD COUNTY, INC.
New DAY; MOST; Youth FORCE; HYT

WEST PARK, CITY OF
MOST; Youth FORCE

WYMAN CENTER
Youth FORCE; Training

YMCA OF BROWARD COUNTY
LEAP; Youth FORCE; STEP; MOST and MOST SN; Deerfield CRA; Peace

CSC STAFF



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