



**CHILDREN'S  
SERVICES COUNCIL MEMBERS:**

*Dawn Liberta, Chair  
Community Development Administrator,  
Circuit 17  
Department of Children & Families*

*Dr. David H. Kenton, Secretary  
Governor Appointee*

*Cathy Donnelly, Immediate Past Chair  
Governor Appointee*

*Dr. Vickie L. Cartwright  
Superintendent  
Broward County Public Schools*

*Beam Furr  
Broward County Commission*

*Donna P. Korn  
Board Member  
Broward County Public Schools*

*Honorable Shari Africk-Olefson  
Judicial Member*

*Tom Powers  
Governor Appointee*

*Vacant  
Governor Appointee*

*Dr. Paula Thaqi  
Director  
Broward County Health Department*

*Jeffrey S. Wood  
Governor Appointee*

**STAFF**

*Cindy J. Arenberg Seltzer  
President/CEO*

**LEGAL COUNSEL**

*John Milledge*

*Garry Johnson*

**DATE:** August 12, 2022

**TO:** Council Members

**FROM:** Cindy Arenberg Seltzer, President/CEO

**SUBJECT:** Information for August 18<sup>th</sup> Council Meeting

Enclosed is the information packet for the CSC monthly meeting on Thursday, August 18, at 9:30am. As a cost-saving measure, packet tabs are 19-31 and M-X.

This meeting will again be held both in the CSC Board Room and virtually on Zoom Webinar, but we must have a minimum of six Members physically present in the Board Room to constitute a quorum in order to conduct our critical business.

At this meeting we will welcome Judge Africk-Olefson and bid a sad farewell to Judge Gillespie.

Due to quorum issues, we have moved most action items to a Consent Agenda. There are a few substantive agenda items that cannot be included on the Consent Agenda due to required abstentions. The Council Members' Roundtable this month will feature an update on the TIL System of Care.

If you have any questions or need further explanation on any items in this packet, please feel free to email ([cseltzer@cscbroward.org](mailto:cseltzer@cscbroward.org)) or call me (954-649-8420).



## Children's Services Council of Broward County Monthly Meeting

6600 W. Commercial Blvd., Lauderhill, FL 33319 & Zoom Webinar

August 18, 2022

9:30 a.m.

### MEETING AGENDA

- |   |                 |                                      |
|---|-----------------|--------------------------------------|
| <b>I. Call to Order</b>   |                 | Dawn Liberta, Chair                  |
| <b>II. Roll Call</b>  |                 | Amy Jacques, Special Assistant       |
| <b>III. Moment to Arrive</b>  |                 | Dawn Liberta, Chair                  |
| <b>IV. Chair's Report</b>   |                 | Dawn Liberta, Chair                  |
| a. Farewell to Judge Gillespie  |                 |                                      |
| b. Welcome Judge Africk-Olefson   | <b>(Tab 19)</b> |                                      |
| c. Elect New Vice Chair   |                 |                                      |
| d. FYI – TRIM Hearings/September Meeting  | <b>(Tab 20)</b> |                                      |
| <b>V. Consent Agenda</b>  |                 | Dawn Liberta, Chair                  |
| a. Approve June 2022 Council Minutes  | <b>(Tab 21)</b> |                                      |
| b. Accept Quarterly Investment Report   | <b>(Tab 22)</b> |                                      |
| c. Approve Funding Soles4Souls' 4EveryKid Program   | <b>(Tab 23)</b> |                                      |
| d. Approve Additional Funding to Support the Expansion of FLITE Center's Community Collaborative Contract | <b>(Tab 24)</b> |                                      |
| e. Approve HEAL Trauma Contract Renewals  | <b>(Tab 25)</b> |                                      |
| f. Approve Miami Lighthouse for the Blind & Visually Impaired Contract Renewal & Expansion                | <b>(Tab 26)</b> |                                      |
| g. Approve Financial Viability Thresholds and Fiscal Sponsor Agents & Fees                                | <b>(Tab 27)</b> |                                      |
| h. Approve Food Insecurity Mitigation RFP Committee Funding Recommendations                               | <b>(Tab 28)</b> |                                      |
| i. Approve Read for the Record Author Expenditures  | <b>(Tab 29)</b> |                                      |
| j. Approve KidVision Contract Renewal   | <b>(Tab 30)</b> |                                      |
| k. Approve Heart Gallery Contract Renewal   | <b>(Tab 31)</b> |                                      |
| l. Approve Interim Financial Statements for July 2022   | <b>(Tab M)</b>  |                                      |
| m. Accept Investment Summary Statements   | <b>(Tab N)</b>  |                                      |
| n. Approve Monthly/Annual Purchases   | <b>(Tab O)</b>  |                                      |
| <b>VI. Finance Committee Report</b>   | <b>(Tab P)</b>  | Cathy Donnelly, Committee Vice Chair |
| Approve Revised Tentative Millage Rate  | <b>(Tab Q)</b>  |                                      |

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| <p><b>VII. President's Report</b></p> <ul style="list-style-type: none"> <li>a. Good of the Order</li> <li>b. Gubernatorial Appointee Process</li> </ul>   | <p>Cindy Arenberg Seltzer, President/CEO</p>        |
| <p><b>VIII. Chief Program Officer Report</b></p> <ul style="list-style-type: none"> <li>a. Approve FY 22/23 Contract Renewal Recommendations <b>(Tab R)</b></li> <li>b. FYI – Suicide Prevention Awareness Month Activities <b>(Tab S)</b></li> </ul>  | <p>Maria Juarez, CPO</p>                            |
| <p><b>IX. Chief Innovation Officer Report</b></p> <ul style="list-style-type: none"> <li>a. Approve Funding Broward Education Foundation as New Backbone Organization for Bridge 2 Life (B2L) <b>(Tab T)</b></li> <li>b. Approve Match Funding for Community Foundation of Broward to Apply for CASI 2.0 Grant in Support of B2L <b>(Tab T)</b></li> </ul> | <p>Sue Gallagher, CIO</p>                           |
| <p><b>X. Broward Reads Coalition Report</b></p>  | <p><b>(Tab U)</b> Beam Furr, Coalition Co-Chair</p> |
| <p><b>XI. SNAC Report</b></p>  | <p><b>(Tab V)</b> Sue Gallagher, CIO</p>            |
| <p><b>XII. Funders Forum Report</b></p>  | <p><b>(Tab W)</b> Maria Juarez, CPO</p>             |
| <p><b>XIII. Public Comment</b></p>   | <p>Dawn Liberta, Chair</p>                          |
| <p><b>XIV. Council Members' Roundtable</b><br/>TIL System of Care Update</p>   | <p>Dawn Liberta, Chair</p>                          |
| <p><b>XV. For Your Information</b></p> <ul style="list-style-type: none"> <li>a. PPC Minutes</li> <li>b. CSC in the News</li> <li>c. Correspondence</li> <li>d. Attendance Report</li> </ul>   | <p><b>(Tab X)</b></p>                               |

*Please complete this form <https://bit.ly/3nbSwe9> for ASL interpreter requests. For all other requests for special accommodations, please reach out to Shae Williams at (954) 377-1667 or [shwilliams@cscbroward.org](mailto:shwilliams@cscbroward.org) at least one week in advance so that proper arrangements can be made.*

**TAB 19**

**JACK TUTER  
CHIEF JUDGE  
SEVENTEENTH JUDICIAL  
CIRCUIT OF FLORIDA**



**BROWARD COUNTY  
COURTHOUSE  
201 S.E. 6TH STREET, #20170  
FT. LAUDERDALE, FL 33301  
(954) 831-7576**

July 27, 2022

**VIA EMAIL**

careberg@cscbroward.org  
Cindy Arenberg Seltzer  
Children's Services Council  
6600 W. Commercial Blvd.  
Lauderhill, FL 33319

Re: Appointment of Judicial Representative to the Children's Services Council

Ms. Arenberg Seltzer,

Judge Kenneth Gillespie's term on the Children's Services Council is nearing expiration. I am therefore called upon to appoint a new member to the Council. It is my distinct pleasure to appoint Judge Shari Africk Olefson of the Dependency Division in our Unified Family Court to the Council, as of August 1, 2022.

I also wish to thank Judge Kenneth Gillespie for his service on the Council. I know all of the members of the Council will find Judge Africk Olefson a hard-working and diligent advocate for the children of our State.

I wish to thank you and the Children's Services Council for a lifetime of dedication to improving the lives of our children.

Sincerely,

/s/ Jack Tuter  
Jack Tuter  
Chief Judge

Cc: Hon. Shari Africk Olefson  
Hon. Kenneth Gillespie  
Hon. Stacey Schulman  
Hon. Hope Bristol

Shari Africk-Olefson was elected to serve Broward County residents as a Circuit Court Judge for the Seventeenth Judicial Circuit in August of 2018. Her duties have included overseeing cases involving Dependency (child abuse, abandonment, and neglect), Juvenile Delinquency, Domestic Violence, First Appearances (aka 'Magistrate' or 'Bond Court'), Risk Protection Orders, and most recently Family Court.

On the bench, Judge Africk-Olefson has worked hard to improve child welfare in Broward County in numerous ways, including convening over one-hundred cross sector stakeholders with University of Miami cannabis researchers for a two year qualitative study and task force titled, "Cannabis and the Court: Improving Dependency Outcomes for Cases When Parents Use Medical Marijuana"; creating a weekly "Inappropriate Placement Docket" for children placed in a temporary shelter for more than the few days for which those facilities were intended; developing a CLE workshop to help raise awareness and engage lawyers in child welfare opportunities such as becoming a Special Needs Attorney ad Litem, Special Public Defender, or Family Court Guardian ad Litem, and; grounded in Attachment Theory and Maslow's Hierarchy of Need, mapping to improve Modification of Placement planning, transitions, and outcomes for children who have been removed from their parent's care and custody.

Prior to that, Judge Africk-Olefson served as Executive Director of The Carnegie Group think tank, based in Florida, Washington DC, and New York, where she convened and led cross-sector experts in housing, finance, healthcare, and pay equity, providing consulting, thought-leadership, expert witnesses, and speakers, among other services, for clients that included corporations, financial institutions, trade associations, government agencies, and GSEs (Freddie Mac-Fannie Mae).

As a member of the Florida, New York, and District of Columbia Bar Associations, and Bar Certified in Real Estate law, Judge Africk-Olefson worked as an Equity Partner for several large law firms, representing financial institutions, developers, and healthcare companies in transactions, work-outs, and litigation. For over a decade, she served as President and CEO of a Fortune 300 title insurance joint venture.

Judge Africk-Olefson's book "Foreclosure Nation: Mortgaging the American Dream," was published by Prometheus, N.Y. in 2009. Her book, "Financial Fresh Start: Your Five Step Plan for Navigating the Recovery," was published by AMACOM, N.Y. in 2012. Judge Africk-Olefson also contributed to a variety of publications for the legal community, including "Structuring Commercial Real Estate Transactions" (Aspatore, USA, 2011); "Florida Foreclosure Defense Strategies: An Immediate Look at the Best Practices for Assisting Distressed Homeowners in Florida" (Aspatore, USA, 2009), and; "Florida Foreclosure; What Lawyers Need to Know Now" (Andrews Publications, 2009). During the 2008 real estate and economic crisis, she was relied upon by members of Congress and the media as a respected subject matter expert, leading foreclosure

prevention workshops and townhalls, and appearing weekly on major news networks including CNN, CNBC, MSNBC, Fox News, NBC, CBS, PBS, and others. Judge Africk-Olefson helped pioneer the Collins Center for Mediation, applying her experience as a Certified Mediator to help save thousands of homes.

As members of our community for almost fifty years, Judge Africk-Olefson and her family have passionately supported child welfare, the arts, environment and marine life, affordable housing, Israel/Jewish organizations, human rights, and equality. She was raised in Great Neck, N.Y. and Fort Lauderdale, FL, graduating from Pine Crest Preparatory School in 1981. Judge Africk-Olefson earned Bachelor degrees in Psychology and Journalism from Carnegie-Mellon University; a Juris Doctorate degree from The Benjamin Cardozo School of Law at Yeshiva University in New York City; an LLM in Finance, Development, Real Property and Land Use from the University of Miami, a Masters degree in Psychology with an emphasis in Neurology from Nova Southeastern University; and a Doctorate in Education Leadership from New York University.





## For Council Meeting August 18, 2022

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**Issue:** Mandatory Truth In Millage (TRIM) Hearings

**Action:** Attend TRIM Hearings on September 7<sup>th</sup> and 22<sup>nd</sup>

**Budget Impact:** None

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**Background:** As required by Statute, CSC must hold two TRIM Hearings within set processes and parameters. These hearings must be accessible to the public Monday-Friday, after 5:00pm, and allow for public comment before the Council votes on the final budget and millage rate for the upcoming fiscal year. They also must not conflict with the Broward County Commission or Broward County Public Schools' TRIM Hearing dates. A physical quorum must be established for these Hearings and votes to take place.

**Current Status:** CSC's two TRIM Hearings are scheduled for **Wednesday, September 7<sup>th</sup>, at 5:01pm**, and **Thursday, September 22<sup>nd</sup>, at 5:01pm**, preceded by the **monthly meeting at 4:00pm on 9/22**. As for all meetings, a minimum of six Council Members must be physically present to constitute a quorum; therefore, please ensure that these meetings are on your calendar and that you can attend in person at the CSC Office.

**Recommended Action:** Attend TRIM Hearings on September 7<sup>th</sup> and 22<sup>nd</sup>



**CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY**

Held @ 6600 W. Commercial Blvd., Lauderdale, FL 33319  
and by Zoom Webinar with public access by computer or phone

June 16, 2022

9:30 A.M.

**Minutes**

**Members in Physical Attendance:**

Broward County Commissioner Beam Furr; Judge Kenneth L. Gillespie; Governor Appointee David H. Kenton; School Board Member Donna P. Korn; DCF Community Development Administrator Dawn Liberta (*Chair*); Health Department Director Paula Thaqi; Governor Appointee Jeffrey S. Wood

**Council Members Virtual:**

Governor Appointee Cathy Donnelly

**Council Members Absent:**

School Superintendent Vickie L. Cartwright; Governor Appointee Tom Powers

**Counsel Present:**

Garry Johnson, Esq.

**Staff in Attendance:**

Cindy Arenberg Seltzer, President/CEO; Monti Larsen, COO; Maria Juarez, CPO; Sue Gallagher, CIO; Sharetta Remikie, CECEO; Marlando Christie; Amy Jacques; Dion Smith; Andrew Leone; Kathleen Campbell; Lisa Bayne; Adamma DuCille; Marissa Aquino; Kyle Jones; Margaret Wallace; Erin Byrne; Angie Buchter; Keyonia Lawson; Danielle Bachelder; Clarice Horton; Michelle E. Hagues; Jessica Rincon; Camila Romero; Trisha Dowell; Brooke Sherman; Shaquoia Wilson; Megan Turetsky; Lynn Kalmes; Travis Johnson; Diego Alvarez; Tabitha Bush; Tracy Graham; Pooja Yajnik; Shira Fowlkes; Natalie Gomes; Marissa Greif-Hackett; Colleen Carpenter; Cynthia Reynoso; Ileana Blanco; Piper Weber; Melissa Soza; Fern Phillip; Cristina Castellanos; Latora Steel; Karen Franceschini; Florence Ukpai; Johnsingh Jeyasingh; Carl Dasse; Michelle Hamilton; Kimberlee Reid; Ivy Pierre; Shantigra "Shae" Williams; Kandyss Torrence; Roxanne Smith; Alexia Bridges; Shawanda Spencer

**Guests in Attendance:**

See Attachment 1

**Agenda:**

I. Call to Order

Ms. Liberta called the meeting to order at 9:32 A.M.

II. Roll Call

The roll was called and a quorum was established.

III. Chair's Report

a) Moment to Arrive

Council Members took a moment to allow the body and mind to settle and focus before considering the meeting agenda ite

b) Moment of Silence for Uvalde, TX

Ms. Liberta requested a moment of silence for the Uvalde community and the mass shooting victims.

Ms. Liberta reminded Members of the Council's 2019 gun safety statement and inquired if Members wanted to issue a new statement on gun violence, given the recent tragedies and the high number of gun violence casualties already in 2022. Ms. Arenberg Seltzer distributed copies of the 2019 statement to Members.

Ms. Korn arrived.

Discussion ensued as to whether to issue an updated statement in response to recent events. Some Members expressed a desire for at least some type of acknowledgement, and some felt that actions spoke louder than words. Consensus was reached for the Council to stay in its lane of focusing on children and family prevention efforts and support services, seeking opportunities to support and identify efforts that make a difference, as well as hearing from the community as to what further resources may be needed. Ms. Arenberg Seltzer also suggested that she could look for opportunities to share what has been effective in addressing the community's trauma following the MSD shooting. Members agreed that concrete actions within the Council's area of children and families and acknowledgement of what we've learned in the areas of trauma and mental health would be the best path to take.

c) May 2022 Council Minutes

**ACTION:** Commissioner Furr made a motion to approve the Council meeting minutes from May 19, 2022, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.

d) Cancellation of July Meeting

**ACTION:** Commissioner Furr made a motion to approve the cancellation of the July 21, 2022, monthly Council meeting. The motion was seconded by Judge Gillespie and passed with no opposing votes.

e) Farewell to Maria Schneider

Ms. Schneider was unable to attend, so the Council will schedule a farewell at a later date.

IV. President's Report

a) Good of the Order

It was announced that Broward County is a finalist for the Campaign for Grade-Level Reading's Pacesetter Awards. Ms. Arenberg Seltzer explained that Broward was one of 22 communities nationwide chosen as a finalist for exemplifying extraordinary vision and best practices in Fiscal Year 21/22. She noted that 132 peer reviewers completed 604 reviews of 72 stories from 35 communities in 12 states. Winners will be announced in July.

Ms. Arenberg Seltzer congratulated Dr. Sharetta Remikie, CSC's Chief Equity and Community Engagement Officer, for being named a 2022 Diversity & Inclusion Award Winner by the South Florida Business & Wealth Magazine.

Ms. Arenberg Seltzer highlighted the Broward County Public Schools' HEART (Homeless Education Assistance Resource Team) Senior Send-Off event, where dorm essentials were distributed to Broward County public high school graduating seniors who have experience housing instability or extreme adversity. The event received CSC funding and was attended by Dr. Remikie and Council Members Liberta and Korn. Both Members thanked and praised The Frederick A. DeLuca Foundation for funding 25 four-year scholarships. The receiving students were surprised at the event with those scholarships.

Ms. Arenberg Seltzer shared that the Infant Mental Health Committee, which is the sub-committee under the Maternal Child Health initiatives of the Broward Children's Strategic Plan, received proclamations for Celebrate Diverse Babies Month (June), including proclamations from the City of West Park and Broward County. Ms. Michelle Hagues (CSC's Senior Programs Manager) accepted the City of West Park's proclamation on June 1<sup>st</sup>.

Ms. Arenberg Seltzer highlighted the ADAM Challenge, which was the last Broward AWARE event this year. Held at Mitchell Moore Park in Pompano Beach, this CSC-sponsored event was an interactive experience bringing the family together to celebrate fathers and positive male role models. It featured games, food, music, and a resource fair.

Ms. Arenberg Seltzer spoke highly of the grand opening of the L.A. Lee YMCA/Mizell Community Center. She pointed out that this beautiful new facility honors the sacred ground it's built on, as it sits on the site of the first black hospital in Broward County. The community was influential in the design of the Center, ensuring the needs of the community were considered and that the community's history and art was honored. The facility includes a Black Box theatre and pays homage to the pioneering families.

Ms. Arenberg Seltzer highlighted the Elevate Event that was held on June 12<sup>th</sup> at the "Loop" park on Fort Lauderdale Beach. This physical and behavioral wellbeing fair, in partnership with the City of Fort Lauderdale's Park and Recreation and FLIPANY (Florida Introduces Physical Activity and Nutrition to Youth), brought together children, families, and a lot of healthy lifestyle activities and resources. CSC sponsored the resource fair that included SWIM Central, Healthy Start, 2-1-1, Children's Diagnostic and Treatment Center, KidCare, Broward County Family Success Center, and HandsOn Broward.

Ms. Arenberg Seltzer shared how CSC and SWIM Central came together to work around a glitch with the Water Smart Broward website in order to ensure that the community had access to the CSC-funded swim coupons while the Water Smart Broward website was unexpectedly down. The issue has since been resolved and the website ([watersmartbroward.org](http://watersmartbroward.org)) is operating as normal.

Ms. Arenberg Seltzer reminded Members that the CSC Office will be closed on Monday for the important Juneteenth Holiday. Commissioner Furr shared that the Broward County Libraries have lots of programs planned and resources available in honor of the Holiday.

b) Legislative Report

Ms. Arenberg Seltzer recognized Ms. Megan Turetsky, CSC's Government Affairs Manager, for a legislative wrap-up report on the Budget and legislation signed by the Governor. Ms. Turetsky noted that he has until July 1<sup>st</sup> to take action on any of the remaining pieces of legislation. The regular legislative session ended March 14<sup>th</sup> with 3,800 bills filed and 285 passed, as well as the largest budget in history at \$112.1 Billion. She noted that the Governor vetoed more than \$3.1 Billion. Two special sessions were convened to focus on Congressional maps, special districts, property insurance, and condo safety inspections. She further highlighted key pieces of legislation of interest to the Council, noting that the full report was included in their meeting information packet.

V. Joint Finance/PPC Report

Ms. Donnelly highlighted the June 6<sup>th</sup> joint meeting of the Finance and Program Planning Committees.

a) HOPE South Florida's Family Outreach Team

**ACTION: Commissioner Furr made a motion to approve the leverage for the HOPE South Florida Family Outreach Team, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.**

b) Managed Fund Monthly Statements

Dr. Thaqi referred Members to the monthly Managed Fund statements that were included in the meeting information packet. She noted that in the future, a monthly summary would be brought to the Council, with the full statement being made available upon request.

**ACTION: Commissioner Furr made a motion to accept the monthly statements for the Managed Fund from PFM and US Bank, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.**

c) Revenue Update

Ms. Arenberg Seltzer drew Members' attention to information in the meeting packet. She announced that the preliminary property values came in closer to a 9% increase, compared to the estimated 4% staff used at the May Budget Retreat. But even so, she indicated the philosophy laid out in May to meet budgetary needs with the rollback millage rate and Fund

Balance still applies. And based upon Commissioner Furr's suggestion to follow new best practices for the required Fund Balance minimum, staff did consider in the Fund Balance Analysis increasing the minimum fund balance to 17%. Ms. Arenberg Seltzer stated that the proposed budget is quite responsible in addressing the needs in a way that the community can absorb, and that it can be done with the rollback tentative millage rate of 0.4343. She did note that the final property value numbers would be released in July.

Commissioner Furr suggested that the Council approve a flat millage rate now, with the ability to reduce it to the rollback rate in September. He noted that this would give the Council flexibility over the upcoming months since the millage rate can be lowered between July when the TRIM notices go out to the public and the TRIM Hearings in September, but it cannot be raised without going through an arduous and costly process.

d) Fund Balance

Ms. Arenberg Seltzer highlighted utilization history and the use of Fund Balance in the proposed budget. She noted that as Commissioner Furr pointed out last month, new best practices identified by the Government Finance Officers Association require the minimum Fund Balance to be 17%, which means an additional \$9 million should be added to the minimum Fund Balance.

Dr. Thaqi highlighted the Fund Balance Policy change to increase the minimum Fund Balance threshold from 10% to 17%.

**ACTION: Commissioner Furr made a motion to approve the Fund Balance Policy revision as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.**

e) Budget Retreat Follow-Up

Ms. Arenberg Seltzer highlighted follow-up information for the items raised at the May Budget Retreat, noting that most items can be handled within the budget already approved. She pointed out that the Council will start the Fiscal Year with a couple million dollars in unallocated and a few buckets of unallocated budget lines within goals that could be used along the way. She referred Members to the information in the meeting packet.



f) Draft Tentative FY 22/23 Budget and Tentative Millage Rate

Ms. Arenberg Seltzer noted that the tentative budget and millage rate presume a rollback millage rate.

Ms. Donnelly raised the opportunity to partner in a Soles4Souls initiative to provide shoes to homeless children in Broward County and requested that it be considered by the Program Planning Committee. Council Members also discussed the need for new underclothing and feminine hygiene products for homeless children. Ms. Arenberg Seltzer pointed out that flex funds in the family strengthening program area could be used to provide those items, but she promised to look into how best to meet that need.

Ms. Korn shared additional information on the homeless youth transitioning program she raised at the Budget Retreat, noting that it is actually under the umbrella of the HEART program and the Broward Education Foundation. While they are currently supporting 50 youth in that specific initiative, they would like to expand to 100. However, she stated that they are currently looking for leverage funds before they bring that request to CSC.

**ACTION:** Commissioner Furr made a motion to approve the draft Tentative FY 22/23 Budget as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.

**ACTION:** Commissioner Furr made a motion to direct the CSC President/CEO to further explore how to best provide underclothing and feminine hygiene products to those youth in need and to authorize her to purchase those items. The motion was seconded by Ms. Korn and passed with no opposing votes.

**ACTION:** Commissioner Furr made a motion to approve leaving the tentative millage rate flat, giving the Council the flexibility to lower it in September, and authorizing staff to adjust the budget based on the Property Appraiser's final report and submit the necessary forms to the appropriate officials. The motion was seconded by Ms. Korn and passed with no opposing votes and an abstention from Judge Gillespie who is statutorily prohibited from voting on the millage rate.

VI. Chief Innovation Officer Report

- a) Raters for Asset Based Community Development (ABCD) RFP

**ACTION: Commissioner Furr made a motion to approve the source experts for the ABCD RFP, as presented. The motion was seconded by Ms. Liberta and passed with no opposing votes.**

- b) Prosperity Broward Participatory Action Research Update

Dr. Gallagher updated the Council on how its leadership around community participatory action research (CPAR) has been “seeding” other sectors, especially the business community. She shared that the Greater Fort Lauderdale Alliance, the sponsor of the Prosperity Partnership, will be bringing on a consultant to facilitate and support an equitable co-designing/co-researching process with women from Lauderdale Lakes and workforce development system professionals.

VII. Chief Equity & Community Engagement Officer (CECEO) Report

Back-To-School Extravaganza Reallocation

**ACTION: Ms. Korn made a motion to approve the budget reallocation for the Back-to-School Extravaganza, as presented. The motion was seconded by Mr. Wood and passed with no opposing votes.**

VIII. Chief Operating Officer Report

- a) Auditor RFP Award

**ACTION: Mr. Wood made a motion to approve the Audit Rating Committee selection of Keefe McCullough LLP to provide external auditing services, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.**

- b) Budget Amendments and Interim Financial Statements for May 2022

- c) Monthly/Annual Purchases

Ms. Larsen announced that she is pulling the Human Trafficking training from Purchases.

**ACTION: Ms. Korn made a motion to approve the Budget Amendments and Interim Financial Statements as presented, as well as the CSC Monthly/Annual Purchases for Period Ending May 31, 2022, as presented and minus the Broward Human Trafficking**

**Coalition training. The motion was seconded by Dr. Thaqi and passed with no opposing votes.**

IX. Broward Reads Coalition Report

Ms. Arenberg Seltzer referred Members to the meeting minutes in the meeting information packet.

X. Agency Capacity Building Committee Report

Dr. Kenton highlighted the recent meeting of the Agency Capacity Building Committee (ACB), which featured a presentation by the Mind-Body Resiliency Coalition on resilience, mindfulness, self-care and tips to reduce stress. He highlighted upcoming trainings and announced that the next ACB Committee meeting will be held August 24<sup>th</sup>, from 2:00-4:00pm.

XI. Funders Forum Report

Ms. Juarez referred Members to the Funders Forum meeting minutes in the meeting information packet.

XII. Public Comment

There were none.

XIII. Council Members' Roundtable

Dr. Sue Gallagher (CSC's Chief Information Officer) and Dr. Carl Dasse (CSC's Senior Data Systems & Research Manager) led a Roundtable on the upcoming Asset Based Community Development (ABCD) Consulting Services RFP. Joining them was Ms. Tiffany Lockhart, from the Fort Lauderdale Civic Design Team, and Ms. Jenean Way, from the Lauderhill Civic Design Team.

Dr. Dasse explained that the ABCD procurement was under System Goal 2.1: Use collective impact strategies to improve child and family well-being across service systems and Broward communities. The desired outcome is that residents will create an asset-based, locally-focused, and relationship-driven process that leverages the capacities of local people to build more resilient and powerful communities. Dr. Dasse highlighted CSC's history and funding of ABCD, noting that we are currently in the first year of the pilot project in Fort Lauderdale and Lauderhill. For FY 22/23, he noted that the Council budgeted to expand the project to additional two or three sites in the North and South parts of the County, for a total of four or five sites in the next Fiscal Year.

Dr. Gallagher outlined the research and the purpose behind the initiative, pointing out that ABCD allows CSC to co-create structures and narratives that build longer-term equitable relationships with community members living in neighborhoods with substantial CSC-funded services by providing a vehicle for ongoing trust-building, innovation, and care.

Ms. Way, a member of the Lauderhill Civic Design Team, highlighted the ABCD implementation phases and shared her experience and community feedback. Ms. Lockhart, a member of the Fort Lauderdale Civic Design Team, outlined the Civic Design Team's work and responsibilities, which falls under the categories of a listening campaign, asset mapping, identifying resources and needs, and organizing. They then proceeded to share detailed findings and the status of their respective community projects.

Dr. Dasse highlighted the goals of the ABCD Consulting Services RFP, which are to develop resident and partners' ABCD knowledge and skills via training and coaching, provide residents with the support and resources to build upon their community assets and aspirations to implement ABCD strategies, and create connections across the funded ABCD sites to ensure shared learning and community development, including addressing racial equity across the various human service systems operating in Broward.

XIV. Adjournment

**ACTION:** The meeting adjourned at 12:00 P.M. with a motion from Dr. Thaqi.

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Dr. David H. Kenton, Secretary

## ATTACHMENT 1

### MEETING ATTENDEES (\*denotes speaker)

Name	Organization
Tiffany Lockhart*	Fort Lauderdale Civic Design Team
Jenean Way*	Lauderhill Civic Design Team
Shawn Loftis	Nova Southeastern University
William Benson	Keefe McCullough & Co. LLP
Grace Ramos	The M Network
Israel Gomez	Keefe McCullough
Lisa Clements	YMCA of South Florida
Alison Bregman-Rodriguez	YMCA of South Florida
Ray Fernandez	Firewall Center
Mark Reyes	Urban League of Broward County
Jeanette Gordon	McArthur's Own

**TAB 22**

## For Council Meeting

As Recommended by the  
Finance Committee  
August 9, 2022

**August 18, 2022**

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<b>Issue:</b>	Managed Fund Quarterly Performance Report
<b>Action:</b>	Accept the Managed Fund Quarterly Performance Report for period ended June 30, 2022
<b>Budget Impact:</b>	N/A

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**Background:** At the November 18, 2021 Council Meeting, the Council approved establishing a Managed Investment Fund consisting of longer-term securities using the core investments. This fund is managed by PFM in accordance with CSC's Investment Policy with US Bank providing the custodial cash services. This longer-term portfolio maintains safety while adding additional yield to the overall investments. Together, PFM and US Bank manage the fund which will be measured against several highly respected industry performance indexes to ensure the portfolio remains on track.

**Current Status:** In accordance with the Investment policy, a month following each quarter end, PFM will present a fund performance report to the Finance Committee using established benchmarks. This 45-page report is divided in a couple of sections including a summarized snapshot of current economic Market conditions such as inflation and labor indicators, what the Federal reserve is doing and projections of upcoming actions, and current trends for the security and bond markets. The next section of the report details the performance of CSC's Managed Funds and highlights the quarterly performance of the fund against specific industry benchmarks. The remaining report details diversification, the sector allocation, and the details of each security in the fund.

The quarterly report was distributed to each Council Member within the Finance Committee packet and to save space, it is not being included in the Council packet. The Council Members are welcome to attend the quarterly Finance Committee when this report is presented in detail and there are opportunities to ask PFM any questions.

**Recommended Action:** Accept the Managed Fund Quarterly Performance Report for period ended June 30, 2022

**TAB 23**



**For Council Meeting**  
**As Recommended by the**  
**Program Planning Committee**

**August 8, 2022**

**August 18, 2022**

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<b>Service Goal</b>	2.2 Children live in financially stable environments.
<b>Objective:</b>	027 Assist families to achieve financial stability through promoting EITC, workforce development, providing financial coaching, basic needs and supports for the homeless continuum of care.
<b>Issue:</b>	Community Match opportunity with Case Automotive and Soles4Souls to provide 6,250 shoes to housing insecure youth over the next five years.
<b>Action:</b>	Approve \$25,000 over the next five years for Soles4Souls for 4EveryKid Program.
<b>Budget Impact:</b>	\$25,000 of \$513,000 Available in Goal 027 for FY 2021/22 - 25/26

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**Background:** According to the most recent published data from the National Center for Homeless Education, more than 5,000 Broward County Public School students experience homelessness each year. At the March 2022 meeting, the Council approved a partnership with Soles4Souls (S4S) to provide 600 pairs of shoes for the 2022 Back to School Extravaganza as well as the HEART program Senior Send Off, supporting youth who are housing insecure. Subsequently, a community meeting was convened that included Broward County Public Schools social workers, representatives from the HEART program, The Castle Group, CSC, Rick Case Automotive and others, to launch the 4EveryKid program, aiming to provide new, brand name shoes to youth who are facing housing insecurity. The collaborative was seeded with a \$25,000 a year commitment for a period of five years from the Rita Case Automotive Group for a total of \$125,000 and a request for additional partners to contribute toward a \$500,000 five-year goal to outfit 6,250 students per year over five-years.



**Current Status:** At the June meeting, the Council discussed additional ways the CSC could support families experiencing housing insecurity. This project was presented to the PPC on August 8<sup>th</sup> for consideration by the full Council at the August 18<sup>th</sup> meeting. The PPC unanimously recommends that CSC contribute \$25,000 annually for five years beginning in this current fiscal year, for a total of \$125,000. The requested amount would supply 1,250 youth with shoes each year, totaling 7,500 pairs of shoes to be distributed over the five-year period.

**Recommended Action:** Approve \$25,000 over the next five years for Soles4Souls for 4EveryKid Program.

SOLES4SOULS

# 4 EVERYKID

*A SPECIAL PRESENTATION FOR:*

*Children's Services Council  
of Broward County*



# WHY 4EVERYKID?

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## ESSENTIAL NEED

While many organizations are focused on the critical needs of food and shelter, school officials tell us shoes are essential for students to succeed in school.



## INSUFFICIENT FUNDING

Schools receive only \$50 per student experiencing homelessness to facilitate enrollment, attendance, and success in school. With other critical needs, schools can't afford to buy shoes.



## PSYCHOLOGICAL IMPACT

Without a good pair of shoes, kids feel embarrassed, discouraged, or left out—simply because they lack something most of us take for granted.



RUN. SKIP. PLAY. JUMP.

PARTICIPATE. HOP. SLIDE.

WALK. SWING.

CLIMB.

KICK. ROLL.

JUMP. PARTICIPATE.

ENGAGE. WALK. SWING.

JUMP. CLIMB. SLIDE.

**For a child experiencing homelessness, a new pair of shoes means dignity, education, and health.**





“For me, having a new pair of shoes meant that I was worthy. It meant I had a choice when choice was such a rare commodity in my life. It meant that I could walk and jump and move without pain. It meant that I had dignity.”

*- Khadijah Williams, a survivor of homelessness and advocate for homeless youth*

# Every Kid Deserves A Good Pair of Shoes

To date, we have distributed 60,653 pairs of shoes (and counting!) to children across the US experiencing homelessness. To distribute these pairs, we have worked with over 100 community and school district partners across the country

95%

reported an increase in **confidence** with their new shoes

7 in 10

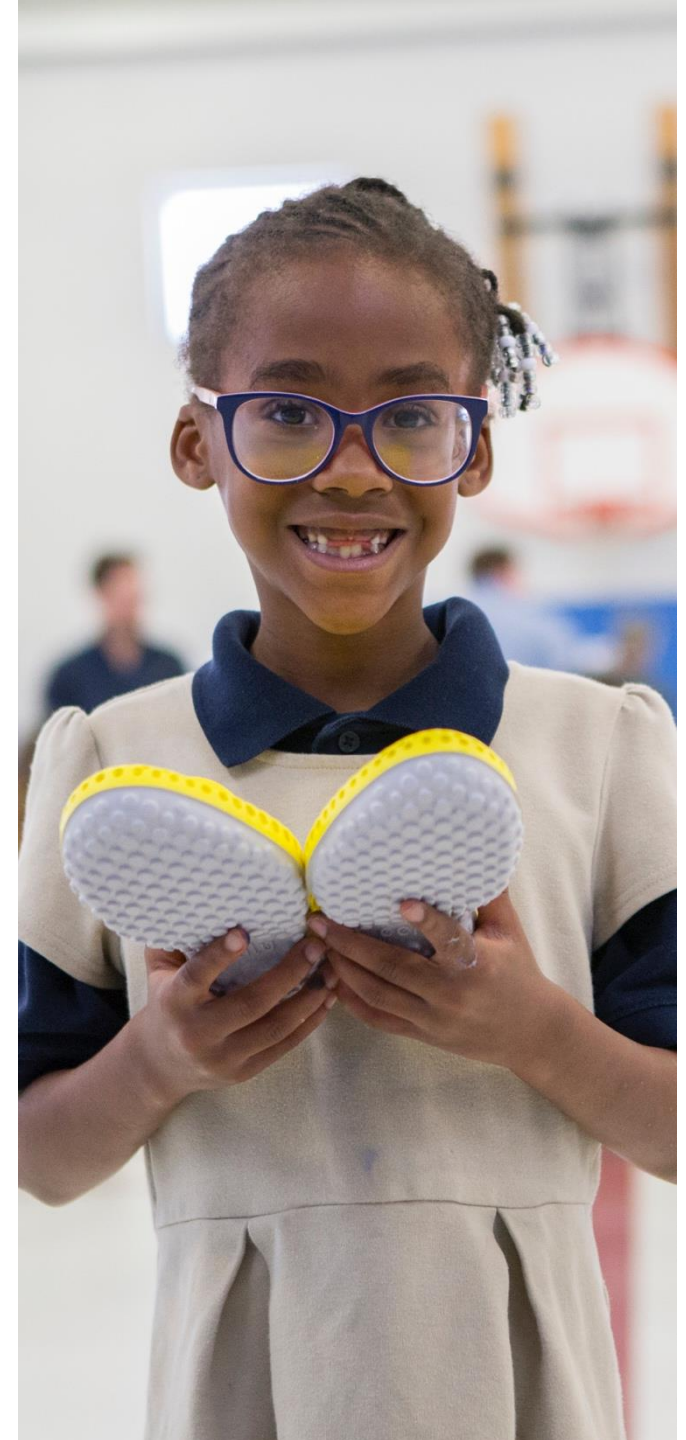
reported an increase in **physical activity** with their new shoes

9 in 10

were more excited to **attend and participate in school**

100%

said they felt **more equal** to other kids in school



# REACHING EVERY KID

Soles4Souls will advance the 4EveryKid initiative through the activation of strategic markets over the coming years.

This market-based approach creates the opportunity for immediate impact in critical-need markets while providing an impact-focused framework for measured expansion of 4EveryKid nationwide.

Soles4Souls aims to build capacity to reach all 1.5 million children in the US experiencing homelessness with a new pair of athletic shoes, each year, by 2027.



4EK Distribution Locations To Date



*LEVELING THE PLAYING FIELD ONE SHOE AT A TIME*



Soles4Souls looks forward to making a real impact in the lives of students experiencing homelessness right here, in Broward County.



# OUR COMMITMENT TO Broward County, FL

**Thanks to the generosity of Rick Case Automotive, Soles4Souls will distribute a minimum of 6,250 pairs of shoes to students experiencing homelessness in Broward county over the next five years.**

As we continue to build a coalition of support in Broward County, our aim is to ramp up support to serve *every kid* with a new pair of shoes, *every year*.



# 5,083

Students in Broward County Public Schools experiencing homelessness each year, according to the most recent published data from the National Center for Homeless Education ([data source](#))

# OUR ACTIVATION PLAN:

**Soles4Souls recognizes the importance of public “moments” to generate excitement and celebrate generosity. Soles4Souls plans to conduct such an event in July 2022 to kick-off our partnership in Broward County.**

- **May 2022:** In partnership with your organization, Soles4Souls sent 600 pairs of shoes to be distributed for two upcoming events. 100 are allocated for the 2022 Senior Send-Off Program for Broward County Schools, and the remaining pairs will be used for the July Back to School event.
- **July 30, 2022:** Soles4Souls, Case Automotive, and the Children’s Services Council of Broward County will host a Back To School event providing 500 students with a new pair of shoes.
- **Fall 2022:** Our direct partnership with Broward County Schools will begin, with Soles4Souls providing 1,250 pairs of shoes (and 2,500 pairs of socks) to Broward County Schools. This partnership will continue with both Spring and Fall distributions until at least 2027, with plans to serve the district for many more years to come.

We are motivated and excited by the strong partnerships built in Broward County around this program.

**We know that together, we can be champions 4EveryKid experiencing homelessness in this community.**



# Reaching *EveryKid* in Broward County

**\$375,000 to go!**

Thanks to the generosity and support of Rita Case Automotive Group's \$125,000 commitment, we are able to provide shoes to a total of **6,250** students experiencing homelessness in the next 5 years in Broward County.

But the work does not stop there. Help us reach **Every Kid** in your community for the next five years.

EVERY KID SERVED  
EVERY YEAR FOR 5  
YEARS

25,415 students  
(\$500k goal)

CURRENT KIDS SERVED  
IN THE NEXT 5 YEARS

6,250 students  
(\$125k raised)

Broward County



# WE INVITE YOU TO JOIN US

Your organization believes, like us, in the impact dedicated and intentional support can have on children in need.

We are so thankful for the partnership we have with Children’s Services Council and are eager to grow our impact. As a transformational leader, we are asking for your meaningful investment in the 4EveryKid program. **We respectfully invite you to consider a multi-year leadership-level investment of \$125,000** to support the 4EveryKid program. Through this support, you will lead the way in bringing 4EveryKid to Broward County and making a difference in thousands of kids’ lives in your own backyard.

**This is an incredibly meaningful investment and Soles4Souls wants to ensure that we are honoring your generosity in ways that are most meaningful to you.**

We are grateful for your consideration of this request and are committed to working with you to best structure your investment.

**Will you take this important step forward with us?**

## YOUR INVESTMENT OVER FIVE YEARS

2022	2023	2024	2025	2026	Total Cash Gift
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	<b>\$125,000</b>

**\$125,000 OVER 5 YEARS**

(\$25,000/year)

### LOCAL IMPACT

Supporting 4EK expansion in Broward County to serve **6,250 kids experiencing homelessness** over the next five years (1,250/year)

*Recognition as:*

- 4EveryKid Local Corporate Partner: *Broward County*
- 4EveryKid National Community Partner

# YOUR IMPACT



**“Wow, Mom, do you think I could maybe try going out for basketball this year now?”**

- 14 year old boy from Wisconsin



**“THEY FIT! And they are not Goodwill from.**

**I’ve only ever gotten shoes from Goodwill or another person, these are my first new pair.”**

- 8 year old girl from Middle TN

**“I’ve never had this brand before... always wanted them.”**

-16 year old boy from Nashville, TN

**“These shoes mean I can walk to work again and not be embarrassed.”**

- 15 year old boy from Middle TN



**“Love them! I can jump so high!”**

- 8 year old girl from Lawrence, KY

**shoes mean a lot. And they have all my favorite colors.”**

- Tyrell, 6, Brooklyn, NY



**“There were kids at school bullying Tyrell about his shoes being ugly, so now, he’s going to feel so much more confident.”**

- LoraLee (Tyrell’s mom)

**“My favorite colors are pink and purple. My shoes make me so happy!”**

- 8 year old girl from Clearwater, FL

**QUESTIONS?**



SOLES4SOULS

# EVERYKID

Together, we can be champions 4EveryKid

TIFFANY TURNER

VP OUTREACH, Soles4Souls

[tiffanyt@soles4souls.org](mailto:tiffanyt@soles4souls.org)

MIKE SHIREY

CHIEF OPERATING OFFICER, Soles4Souls

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**TAB 24**



**For Council Meeting  
As Recommended by the  
Program Planning Committee**

**August 8, 2022**

**August 18, 2022**

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<b>Service Goal</b>	4 Improve life outcomes for dependent, delinquent, crossover and LGBTQ and disconnected youth transitioning to adulthood, with a special focus on youth in foster care and/or other non-traditional living arrangements.
<b>Objective:</b>	041 Provide life skills training and independent living supports for dependent, delinquent, crossover and LGBTQ and disconnected youth in collaboration with local partners to improve life outcomes and to successfully transition to adulthood.
<b>Issue:</b>	Expand FLITE Center's Community Collaborative Contract to meet the emerging needs of high-need, high-potential youth transitioning into adulthood.
<b>Action:</b>	Approve additional funding to support the expansion of FLITE Center's community collaborative contract.
<b>Budget Impact:</b>	\$ 398,417 Of \$2,512,356 Available Unallocated for FY 22/23. \$2,679 Available in Goal 013 for FY22/23. (see Fiscal Sponsor IP)

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**Background:** FLITE Center was founded in 2009 through a partnership between the Community Foundation of Broward, the United Way of Broward, and the Junior League of Greater Fort Lauderdale to address the plight of youth aging out of foster care. FLITE Center's creation was informed by community conversations, a needs assessment, strategic planning, and a collective impact effort among key stakeholders, which involved the Children's Services Council of Broward County, who assumed a leadership role. With the formation of FLITE Center, a central point of contact and coordination was established for youth transitioning from the dependency system. FLITE Center is the single centralized coordination hub of the system of care for youth transitioning into adulthood, many of whom have significant trauma histories.

While youth aging out of the foster care system continues to be a priority population, as a result of the FLITE Center model being highly effective serving youth aging out of the foster care system, the target population was expanded to serve other youth experiencing similar challenges. This population expansion has resulted in the FLITE Center serving many more high-need youth/young adults who are not officially from the dependency system and have little to no support system. Many of these youth have behavioral health/mental health issues, trauma histories, are typically homeless or facing homelessness for various reasons, usually due to lack of family support.

FLITE's expanded population includes youth aging out of relative and non-relative care or who had formerly been part of the dependency system (including adoption) and who may have been abandoned by their families; youth who are being served by CSC's HYT provider agencies; DJJ cross-over youth who are aging out and have been abandoned by their families, youth ages 10-24 who have been human trafficked or are at risk of human trafficking; LGBT+ youth who are homeless; community homeless youth ages 18-22 who have been abandoned by their families; and young adults 23-30 who were previously part of the TIL System of Care who are homeless and need housing assistance (funded by other community partners). FLITE Center delivers a continuum of services and supports that readily connects youth with education and employment; safe, affordable housing; health care; life coaching and skills building; and community entitlements and resources.

**Current Status:** In order to continue to address the emerging needs of high-risk and high-potential youth who need substantial support to successfully transition into adulthood, the FLITE Center has expanded services to include housing support for all youth within its current populations; emergency landing spaces for TIL youth and specialized populations (LGBT+ and HT safehouse); Project Lifeline food pantry services, furniture and housing bin delivery for all youth entering their own apartments; behavioral health services that include: crisis intervention on site, therapy for youth who are not eligible for HYT programs and who are under or un-insured, psychological assessments and direct access and coordination to psychiatric services, medication management and therapy via formal partnership with PIRC, Inc.; on-site primary healthcare for pediatric and adult care via formal partnership and joint clinic with CDTC/Broward Health; human trafficking services for youth ages 10-24 (includes survivor mentors, clinicians and advocacy); Youth Systems Organizers of Broward; HOPE Court; FLITE University (virtual and in-person life skills platform).



The FLITE Center has also expanded their funder base to include a wider array of funders, such as Broward Behavioral Health Coalition (\$100,000 renewable); Broward County Human Services Department (\$80,000 for three years); Health Foundation of South Florida (\$100,000 for three years); Parkland Cares Foundation (\$10,000, Mental Health) and PNC Foundation (\$10,000, Life Skills/Financial Literacy).

This expansion will fund three Resource Navigators and 25% of a PhD level Crisis Interventionist/Behavioral Specialist. Funding is also requested to support the infrastructure needed for the expanding service provision; including a Data Analyst, an Executive Assistant and other brick-and-mortar necessities which are required for the expansion of services to run efficiently and effectively. CSC has been funding the FLITE Center since 2014 in collaboration with many funders, such as The Jim Moran Foundation. The agency has a strong history of performing well.

At their meeting on August 8, CSC's Program Planning Committee reviewed this proposal and voted to recommend to the full Council approval of the request.

**Recommended Action:** Approve additional funding to support the expansion of FLITE Center's community collaborative contract.

**TAB 25**

## For Council Meeting August 18, 2022

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<b>Service Goal</b>	2.1 Reduce the incidence of child abuse, neglect, and trauma.
<b>Objective:</b>	023 Address the negative impacts of trauma and provide resources to allow those impacted to increase protective factors and build resiliency.
<b>Issue:</b>	Renewal of Deferred HEAL Trauma Program Contracts.
<b>Action:</b>	Approve HEAL Trauma Contract Renewals.
<b>Budget Impact:</b>	\$2,832,900 of \$2,832,900 Available in Goal 2.1 for FY 22/23.  \$25,000 of \$100,000 Allocated in Goal 013 for FY 22/23.

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**Background:** Approximately three years ago, CSC began conversations in three (3) communities that have experienced high levels of gun violence to see how CSC and our partners might better support those communities. The community feedback was that many residents are unaware of available mental health services, do not know how to access services, do not know how to advocate for themselves once linked to services, and in many situations, lack trust in the service providers. Other barriers such as stigma and cultural beliefs associated with needing mental health support also impact successful engagement. As such, the HEAL Trauma RFP was created and five agencies received awards.

The funded HEAL Providers include Memorial Healthcare Systems (Southeast), Smith Community Mental Health and Healing Arts Institute (Central East), and Community Based Connections and Mental Health America (Northeast). These programs utilize the Community Mental Health Worker (CMHW) model as a community engagement and empowerment strategy to increase access to and utilization of mental health services and help build upon existing community resiliency. Youth and families are connected with a trusted and trained community member (CMHW) who team up with the family to jointly identify family needs, including trauma services, and link the family to additional resources.

**Current Status:** The implementation of this new program model has proceeded slower than staff had hoped. At the core of these services is staffing these programs with Community Mental Health Workers (CMHWs) from within the

communities to be served. Three of the five HEAL providers are making significant strides in hiring and retaining those workers and are almost fully staffed. The other two HEAL providers continue to struggle with staff recruitment.

In support of this effort, CSC provided multiple 30-hour CMHW trainings since April 2021, with 32 participants from the designated communities completing the trainings. HEAL Trauma programs have utilized this cadre of trained individuals to identify potential employees and have ongoing efforts to recruit additional community members for training and employment. Staff have canvassed the communities, local churches, government agencies and municipalities, housing offices, apartment complexes, schools, and aftercare settings to recruit potential employees.

Despite these efforts, providers have reported hiring challenges. Some of the more prevalent challenges include issues with background clearances, desirability of the position (i.e., wanting remote work instead of community-based, etc.), and pay/benefits challenges (i.e., pay being too high wherein some individuals would lose their public benefits if hired; in contrast if pay is reduced it is too low to support the cost of living in Broward County).

Providers have also experienced challenges in retaining staff who have been hired. Some providers have found that staff are not a good fit for the organization/program, or staff have relocated out of Broward due to the rise in the cost of living; rent in Broward has risen significantly in addition to other expenses.

To support the providers while maintaining CSC's promise to the communities to build a system of trusted community members, CSC staff has extended flexibility on a program-by-program, case-by-case basis to approve CMHW candidates from outside the designated communities who have similar lived experience. CSC has also contracted with a consulting agency to assist each HEAL Trauma agency with challenges, including but not limited to recruitment and engagement efforts within the identified communities. Various CSC departments are also assisting the HEAL providers with marketing, via print material, broadcast platforms, and community events and engaging additional trusted community leaders to join the recruitment efforts. Staff is hopeful that these additional supports will help the programs be successful. CSC staff is also exploring the AmeriCorps program as a longer-term solution to staff recruitment and retention.

Despite the hiring challenges, the agencies are working diligently to engage with the community and market services available through HEAL Trauma programming. They have facilitated outreach activities within their designated regions where they have provided food, raffle prizes, and pamphlets on the benefits of HEAL Trauma programming to attendees. Additionally, providers have hosted community events with

various activities available to the community, including mindfulness and meditation activities and presentations by mental health experts. Providers have also attended meetings in schools, churches, and teen centers within their designated community to advertise their HEAL services. Some agencies have begun providing navigation to families and have successfully connected them with services and resources within their community to address domestic violence, food insecurity, after-school and summer programming, financial assistance, and mental health services.

While the ramp up of these programs has been slower than we hoped, it is important to recognize that we are only a few months into a very innovative program during a time of great health and economic upheaval and the Providers are laying what we expect will be a strong foundation within their communities for program success in the long term; therefore, staff recommends contract renewals for the five HEAL Trauma providers.

<b>HEAL Trauma Services</b>			
<b>Provider</b>	<b>Region/Location(s)</b>	<b>Recommended FY 22/23 Operating Amount</b>	<b>Recommended FY 22/23 # to be served</b>
Community Based Connections, Inc.	Northeast Broward County-Pompano and Deerfield Beach	\$703,500	350
Healing Arts Institute of South Florida	Central East Broward County-Lauderhill, Lauderdale Lakes, Unincorporated Fort Lauderdale	\$488,250 + \$25,000 Fiscal Sponsor Fee to KID	350
Memorial Healthcare System	Southeast Broward County-West Park and Dania Beach	\$638,400	350
Mental Health America of Southeast Florida	Northeast Broward County-Pompano and Deerfield Beach	\$488,250	350
Smith Mental Health Associates	Central East Broward County-Roosevelt Gardens, Lauderdale Manors, Franklin Park, Washington Park, Boulevard Gardens, Durrs and Homes Beautiful Park within the zip codes of 33313 and 33311.	\$514,500	350

**Recommended Action:** Approve HEAL Trauma Contract Renewals.

**TAB 26**



## For Council Meeting August 18, 2022

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<b>Service Goal</b>	8 Safeguard the physical health of children.
<b>Objective:</b>	081 Increase the availability of school-based health care at schools of highest need in collaboration with the School District to improve the physical well-being of children.
<b>Issue:</b>	Leverage contract renewal and expansion for Miami Lighthouse for the Blind & Visually Impaired, Inc., for FY 22/23.
<b>Action:</b>	Approve Miami Lighthouse for the Blind & Visually Impaired, Inc. contract renewal and expansion to provide additional children's eye exams and prescription eyeglasses for FY 22/23.
<b>Budget Impact:</b>	\$23,202 of \$23,202 Available in Goal 8 for FY 22/23. \$13,940 of \$2,113,939 Available in Unallocated for FY 22/23

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**Background:** Since 2010, the Florida Heiken Children's Vision Program, a Division of Miami Lighthouse for the Blind and Visually Impaired, Inc., has been the recipient of a statewide competitive bid from the Florida Department of Health (FL DOH) for school eye care services, including comprehensive no cost eye exams and prescription eyeglasses. The Heiken Program enhances the lives of children who receive an eye examination and prescription eyeglasses by delivering eye care to underserved children from pre-K to grade 12 who have been referred by their school. Eligible children have access to a free comprehensive dilated eye examination and, if required, prescription eyeglasses provided by a licensed optometrist. The mobile optometric clinic will travel to the school site if there are 15 or more children who need an eye examination as determined by the mandated state vision screen conducted in grades K, 1, 3, and 6. If the school site does not have a minimum of 15 children who need an eye examination, eligible children will receive a voucher to access a network of optometrists in the local area to receive an eye exam with dilation and prescription glasses at no cost. At the January 2022 Council meeting, Miami Lighthouse for the Blind & Visually Impaired, Inc., was awarded a \$23,202 leverage contract.

**Current Status:** The Miami Lighthouse for the Blind & Visually Impaired, Inc. program provides a critical service to improve the visual health of Broward's youth. Since March 1, 2022, the provider, using CSC funding, has successfully provided



comprehensive eye exams to 218 youth with 144 pairs of glasses dispensed through July 31, 2022. They have 100 children scheduled to be served and anticipate fully utilizing the contract.

Miami Lighthouse for the Blind & Visually Impaired, Inc., requested additional funding from the A.D. Henderson Foundation and were awarded an increase of \$20,000 for school year 2022-2023. Due to this additional funding, they have asked CSC for a \$13,940 increase to the CSC leverage contract which falls within the CSC guidelines for leverage funds. To make accounting for the leverage easier for the Provider and for CSC, the provider requested substituting the Florida Department of Health (FLDOH) leverage funding with A.D. Henderson Foundation funding for FY 22/23. Although the need for eye exams far outweigh the available resources, the provider does not currently have the capacity to increase services beyond this modest funding increase. Based on current performance and documented need, staff is recommending renewal and expansion of this program for FY 22/23.

**Recommended Action:** Approve Miami Lighthouse for the Blind & Visually Impaired, Inc. contract renewal and expansion to provide additional children's eye exams and prescription eyeglasses for FY 22/23.

**TAB 27**

## For Council Meeting August 18, 2022

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- Issue:** Revise Financial Viability Test Thresholds.
- Action:**
1. Approve Increase of Financial Viability Thresholds to Incorporate FY 22/23 COLA.
  2. Approve FY22/23 Fiscal Sponsor Agents and Fees.
- Budget Impact:** \$ 25,000 Of \$75,000 Available in Goal 013 for FY 22/23.
- 
- 

**Background:** The Council has applied a Financial Viability Test (“FVT”) on audited financial statements since November 2004 on all new and existing contracts to ensure that funded agencies have the financial depth to provide services given the lag time of reimbursement, as well as it strengthens accountability for proper use of taxpayer dollars. At the June 18, 2015 Council Meeting, the Council approved payment of Fiscal Support fees up to 7% or \$25,000 maximum; and at the June 21, 2018 Council meeting, the Council approved automatically revising the maximum awards based on future programmatic COLA’s.

The FVT provides for various funding levels depending on certain thresholds of reserves and liquidity. Currently, if an agency scores within a “Provisional” range, they may be awarded up to a maximum of \$80,800 annually to run a small program. The “Conditional” status allows for a maximum of \$215,400 annually to a provider. If an agency does not accumulate enough points to meet these minimum thresholds, or if they are currently receiving the maximum amount allowed for their agency, they may seek the services of a Fiscal Sponsor (“FS”). When a Fiscal Sponsor is included and they pass the Test, there is a tri-party agreement between CSC, the provider and FS wherein usually there are no award limitations. Agencies scoring enough points on the FVT would not have any award limits.

**Current Status:** This tool continues to serve us well, and it is time to automatically increase the thresholds to include the COLA approved in May 2022 for many of the funded providers. This 5% increase would amount to the following: Increase the Provisional status from \$80,800 to \$84,800; and increase the Conditional status from \$215,400 to \$226,200. There are currently two agencies that fall within these categories and need Fiscal Sponsor. One is a renewal, and the budget impact for the Fiscal Sponsor is stated in that IP.



The table below details the fees for the Fort Lauderdale Independence Training & Education Center (FLITE).

<b>Service Provider</b>	<b>Fiscal Sponsor Agency</b>	<b>Program</b>	<b>Fiscal Sponsor Fee FY 22/23</b>
FLITE	KIDS In Distress Inc.	Healthy Youth Transitions	\$15,936
FLITE	KIDS In Distress Inc.	CWSYOP	\$5,513
FLITE	KIDS In Distress Inc.	Hope Court	\$3,551
<b>Total Fiscal Sponsor Fees</b>			<b>\$25,000</b>

The fees for Hope Court program were previously approved by the Council on 1.20.2022 and \$2,679 of the fees associated with the Healthy Youth Transitions program was included in the Issue Paper submitted to the PPC on 8.8.2022.

**Recommended Action:** 1. Approve Increase of Financial Viability Thresholds to Incorporate FY 22/23 COLA.

2. Approve FY22/23 Fiscal Sponsor Agents and Fees.

**TAB 28**

## For Council Meeting August 18, 2022

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<b>Service Goal</b>	026 Children live in financially stable environments, free from hunger.
<b>Objective:</b>	026 Promote efforts to increase economic self-sufficiency and food security for families.
<b>Issue:</b>	Funding Recommendations for the Food Insecurity Mitigation 2022 RFP for Markets and Summer BreakSpot.
<b>Action:</b>	Approve Food Insecurity Mitigation Rating Committee Recommendations, as Presented.
<b>Budget Impact:</b>	\$1,000,000 of \$1,000,000 Available in Goal 026 for FY22/23. <u>\$ 82,255</u> of \$2,089,999 Available in Unallocated for FY 22/23. \$1,082,255 Total for FY 22/23.

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**Background:** Approximately one in five children in Broward County experiences food insecurity. The CSC has been a supporter of childhood hunger relief efforts since 2006, by commissioning a hunger report and funding the work of the Million Meals Committee, now the South Florida Hunger Coalition. In addition, several agencies serving children and families in Broward, have been funded to provide food through different mechanisms. As the investment in this area has grown, staff recommended and the Council approved that a formal, competitive procurement process be implemented with services beginning in FY 22/23. A Request for Proposals (RFP), encompassing an array of different program models was released on June 3, 2022.

**Current Status:** The Food Insecurity 2022 RFP that closed on July 8, 2022, included three components: Markets, Summer BreakSpot, and School Break Supplemental Meals with a total allocation of approximately \$1,000,000. These food insecurity mitigation programs will serve children and their families throughout Broward employing a variety of methods.



Two Food Insecurity Mitigation RFP Rating Committees comprised of 10 source experts were approved by the Council at their April meeting. See rating committee Members below:

**Food Insecurity Mitigation 2022 RFP Source Experts**

<b>NAME</b>	<b>TITLE</b>	<b>ORGANIZATION</b>
Markets		
Dawn Liberta	Council Chair, Community Development Administrator, Circuit 17	Children’s Services Council, Department of Children and Families
Evan Goldman	Vice- President	Jewish Federation of Broward County
Monica Figueroa-King	Chief Executive Officer	Healthy Start of Broward County
Linda Cichon	Executive Director	Healthy Mothers, Healthy Babies
Summer Breakspot		
Cathy Donnelly	Council Member, Director- Community Relations	Children’s Services Council, Castle Group
Tysheika Shaw- Williams	Captain & Community Relations & Outreach Coordinator	City of Miramar, Police Department
Henri Crockett	President	Crockett Foundation
Sean Morales	Children Services Administrator	Broward County, Community Partnership Division

The Rating Committee rated seven Food Insecurity Mitigation RFP proposals and conducted interviews with the applicants. The agencies recommended for funding along with the rating information and detail on where services will be offered and to whom can be found on the attached spreadsheet. The agency not recommended is listed as well.

**Recommended Action:** Approve Food Insecurity Mitigation Rating Committee Recommendations, as Presented.



**FOOD INSECURITY MITIGATION  
RFP 2022 RATER RECOMMENDATIONS**

AVERAGE SCORE	AGENCY	Current Annualized Amount	FY 21/22 Contracted # to be Served	Requested FY 22/23 Operating Amount	Request FY 22/23 Total # to be served	Recommended FY 22/23 Operating Amount	Recommended FY 22/23 Total # to be served- Summer	Recommended FY 22/23 Total # to be served	Site to be Served	Regions to be Served	COMMENTS
<b>RECOMMENDED TO BE FUNDED Summer BreakSpot</b>											
238	South Florida Hunger Coalition	\$152,348	200 Families	\$150,000	Application does not specify.	\$150,000		225 unduplicated children/ impacting a minimum of 150 families	Park Ridge Court Apartments, Deerfield Beach; Tallman Pines Apartments, Deerfield Beach; The Palms of Deerfield Beach Apartments, Deerfield Beach; Stanley Terrace Apartments, Deerfield Beach; Everglades Heights Apartments, Ft. Lauderdale; Meyers Estates Apartments, Ft. Lauderdale; College Gardens Apartments, Dania Beach; CW Thomas Park, Dania Beach; PJ Meli Park, Hollywood	Countywide to be determined	Additional Supersites are added as the program planning begins.
<b>RECOMMENDED TO BE FUNDED Markets</b>											
217.3	Community Enhancement Collaboration	\$ 85,940	2,400 Families	\$168,577	3,125 Families	\$168,577	60	3,125 Families	Community Enhancement Collaboration, Hollywood; Boys and Girls Club- Rick and Rita Case Center, Davie; Boys and Girls Club- Marti Huizenga Center, Hollywood; St. Ruth's Missionary Baptist Church, Dania Beach; Friendship Baptist Church, Hallandale Beach; Gethsemane Missionary Baptist Church, Hollywood/West Park; Community Action Center, Miramar; Memorial Memorial Service Center (Youth Force and REACH and MOMS), Hollywood; Liberia Economic and Social Development, Hollywood; TBD CSC Community Event	Hollywood, West Park, Hallandale, mostly southeast Broward County	The approved increase in budget is due to the increased number of families to be served and rising inflation costs for food and other supplies.
216.7	Lifenet 4 Families	N/A	N/A	\$350,000	500 children bi-weekly	\$300,000	60	500 children bi-weekly	LifeNet4Families, Lauderhill; Urban League of Broward, Ft. Lauderdale; Holy Cross Health, Ft. Lauderdale; St. Ambrose Catholic Church, Deerfield Beach; Broward Health, Ft. Lauderdale	Lauderhill, Ft. Lauderdale, and Deerfield Beach	Reduced staffing requests by 50% because they requested we cover 100% of two staff salaries of existing staff.
207.7	FLIPANY	\$47,250 Leverage	Minimum of 140 Food Boxes	\$239,063	3,480 Families	\$145,000	120	3,480 Families	Deerfield Beach Middle School, Deerfield Beach Highschool, and Zion Lutheran Church-Nina's Market	North Broward County: Deerfield Beach	Removed \$79,800 for evaluation services, which were not recommended for funding. Several questions were brought up about the budget by the raters therefore some additional minor adjustments were made to the final recommended budget amount.
200.7	South Florida Hunger Coalition/ Mobile School Pantry	\$ 135,112	750 Unduplicated Families Total	\$297,340	Between 750 and 1,250 Unduplicated Families	\$240,000		1,000 Unduplicated Families	Pembroke Pines Elementary, Pembroke Pines; Gulfstream Early Learning Center, Hallandale Beach; West Hollywood Elementary School, Hollywood; Pompano Beach Elementary School, Pompano Beach; C. Robert Markham Elementary, Pompano Beach; Martin Luther King Elementary, Ft. Lauderdale	5 or 6 Title 1 Schools throughout Broward County	Will increase service area to include 1 more site that will impact multiple schools in Northern Broward County. Additionally this provider is accounting for rising inflation costs.
193.0	Harvest Drive	\$ 45,000	1,500 Families	\$78,678	2,400 Families In November through one program, and an additional 2,720 families throughout the rest of the year for a total of 5,120	\$78,678	120	2,400 Families In November through one program, and an additional 2,720 families throughout the rest of the year for a total of 5,120	Coconut Creek High School, Coconut Creek; Cypress Bay High School, Weston; Ft. Lauderdale High School, Ft. Lauderdale; Glades Middle School, Miramar; McArthur High School, Hollywood; Piper High School, Sunrise; Pompano Beach High School, Pompano Beach; South Broward High School, Hollywood; Stranahan High School, Ft. Lauderdale; J.P. Taravella High School, Coral Springs; Western High School, Davie; Westglades Middle School, Parkland; Plantation High School, Plantation	Broward County Schools, all around County	Recommending increased funding due to the increased number of families to be served under this proposal.
					<b>TIER 1 TOTALS</b>	<b>\$932,255</b>	<b>120</b>				
<b>NOT RECOMMENDED FOR FUNDING Markets</b>											
151.0	Lean Culinary Services	N/A	N/A	\$450,000	Did not identify number to be served.						

**TAB 29**

## For Council Meeting August 18, 2022

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<b>Service Goal</b>	053 Improve the educational success for young children.
<b>Objective:</b>	053 Provide leadership and support for the Community-wide Grade Level Reading Campaign including literacy and early education support (PreK through 3rd grade) and other resources for children, parents, and teachers.
<b>Issue:</b>	Sponsor the participation of RFTTR author Antwan Eady for promo and Future First.
<b>Action:</b>	Approve expenditures related to extending author Antwan Eady's stay in Broward to tape localized promos and read at a local school.
<b>Budget Impact:</b>	\$2,850 of \$67,181 Available in Goal 053 for FY 21/22.

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**Background:** JumpStart Read for the Record inspires communities to take action towards transformative change in early education, putting books into the hands of millions of children. For the eighth year, in 2021, the CSC was the lead sponsor in Broward, partnering with BCPS, ELC, The Jim Moran Foundation, Castle Group, United Way, HandsOn Broward and others. The featured book was "Amy Wu and the Patchwork Dragon" by Kat Zhang. On October 28, 2021, over 900 volunteers read to students (most in classroom, some virtually) and close to 40,000 books were distributed.

**Current Status:** This year, the CSC is again leading Broward: Read for the Record (BRFTR), with the Council recently approving \$140,000 toward the purchase of 35,000 copies of this year's selection: "Nigel and the Moon," written by Antwan Eady and illustrated by Gracey Zhang. It is a story about a young boy who dreams big but is scared to share his dreams with the world. Instead, every night, he tells his dreams to the moon. This book, published by HarperCollins, encourages children to celebrate where they come from, who they are, and who they want to be. Taking advantage of the author's presence in South Florida as part of Broward County Library's Literary Conference, staff has reached out to JumpStart and Mr. Eady to see if he was willing to come in a day early to read to children at an elementary school of the CSC's choice, tape a series of localized BRFTR promos, and participate in a taping of Future First, Focus on Broward's Children, pending Council approval of \$2,500 author's fee, \$250 hotel stay and \$100 two-day per diem (\$50 per day) for a total of \$2,850.

**Recommended Action:** Approve expenditures related to extending author Antwan Eady's stay in Broward to tape localized promos and read at a local school.



## For Council Meeting August 18, 2022

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<b>Service Goal</b>	5 Grade Level Reading
<b>Objective:</b>	053 Provide leadership and support for the Community-wide Grade Level Reading Campaign including literacy and early education support (PreK through 3rd grade) and other resources for children, parents and teachers.
<b>Issue:</b>	Renew Funding for <i>KidVision</i> now that the Pilot has been Completed and Reviewed.
<b>Action:</b>	Approve FY22-23 South Florida PBS <i>KidVision</i> Contract Renewal
<b>Budget Impact:</b>	\$150,000 of \$150,000 Available in Goal 053 for FY 22/23.

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**Background:** The Council has supported various elements of the South Florida PBS early education program *KidVision* since its inception in 2008. The program, airing on WXEL-TV and WLRN-TV, features field trips led by “Ms. Penny,” to introduce early learners to real people in their real jobs, with real kids (under “normal circumstances”), and real places, and things to do (e.g., Music Teacher, Photojournalist, Chef, etc.). CSC funding also supports the production of a *Word of the Day* segment that, through repetition, encourages pre-kindergartners to expand their vocabulary. The field trips are available online and have been collected on DVDs and flash drives for distribution to Early Education Educators for use in their classrooms. They have been enormously popular with preschool children and parents.

**Current Status:** In January 2022, the Council approved one-time funding for a pilot called *KidVision* Mission, a 30-minute segment designed to inspire, excite, involve, introduce, and educate young children about the jobs people do in the community. It is also intended to develop empathy, as each *KidVision* Mission features someone in the community entrusted with a task. For example, helping a librarian organize a story time, getting help from a cake designer to decorate a birthday cake, or helping a children’s therapist teach children about feelings.

At the May 2022 Budget Retreat, staff postponed contract renewal in anticipation of the completion of the pilot and subsequent feedback from early learning educators. The reviews received from parents and educators were extremely positive. Some of the reflective comments included, *“Loved the vocabulary displayed on the screen during the presentation, please continue to do so. Especially helpful for the ESOL population.”* One participant stated, *“Excellent presentation! Kids were engaged and thankful that Ms. Penny came today!”* Another respondent felt, *“The usage of actual students/children in the presentation was inviting. I appreciate the inclusivity of races.”* Based on the positive feedback and the tremendous impact, the staff recommends approval for funding of the *KidVision* contract of \$150,000 to include the new *KidVision* Mission series, as well as the Word of the Day segment.

**Recommended Action:** Approve FY22-23 South Florida PBS *KidVision* contract.



## For Council Meeting August 18, 2022

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<b>Service Goal</b>	6 Increase the number of children living in safe and nurturing families.
<b>Objective:</b>	061 Provide support for a county-wide adoption campaign to increase the number of children living in safe and nurturing families.
<b>Issue:</b>	Renewal of Heart Gallery contract which was Deferred to allow for the Leadership Transition.
<b>Action:</b>	Approve Contract Renewal for Heart Gallery for FY 22/23.
<b>Budget Impact:</b>	\$47,094 of \$47,094 Available in Goal 061 for FY 22/23.

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**Background:** Heart Gallery of Broward County is a traveling photography exhibit of foster children who are waiting to be permanently adopted. It is also the lead agency responsible for National Adoption Day in Broward County. In November 2021 they successfully organized a virtual version of the event resulting in 20 adoptions, reaching their 500<sup>th</sup> adoption since inception. Since the beginning of FY 21/22, they have contributed to 400 matches of children to prospective families. Because of internal changes that took place in February 2022 which affected the agency's administration, staff proposed deferring renewal until new leadership was established with a track record of uninterrupted services.

**Current Status:** Since the deferral decision, the Heart Gallery has demonstrated the ability to continue providing contracted services, which will allow for an effective continuation of the program. In June, the organization selected Dr. Mary Kinirons as its new Executive Director. Dr. Kinirons offers close to 10 years of professional nonprofit experience. She most recently served as executive director at South Palm Beach County Bar Association. She has been engrossed in Florida's adoption/foster care system since she started her adoption journey with her husband Bill in 2014. Dr. Kinirons holds a doctorate in organizational leadership from Nova Southeastern University and a Masters in nonprofit management with a certificate in fundraising from the University of Central Florida.

Staff recommends Council approval of the contract renewal for FY 22/23.

**Recommended Action:** Approve Contract Renewal for Heart Gallery for FY 22/23.



**TAB M**

## For Council Meeting August 18, 2022

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- Issue:** Budget Amendments and Interim Financial Statements for the Period Ending July 31, 2022.
- Action:** Approve Interim Financial Statements for Period Ending July 31, 2022.
- Budget Impact:** None.
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**Background:** The Interim Financial Statements are attached for review and approval. There were no budget amendments for this period. Programmatic billing runs a month behind; the administrative costs are presented through July 31, 2022.

As a reminder, staff continues to work on the implementation of the report writer as Phase 2 of the Open Gov project continues. Staff will reach out to the Finance Committee and any other interested Council Members for input into the financial statement redesign as soon as something is available. Staff appreciates the Council's support and patience during this transition.

**Current Status:** The major financial highlights of the period include:

- ◆ **99% Of Revenue Collected:** As of July 31, 2022, CSC has collected \$99.2M in tax revenue, which is approximately 99.8% of the of the \$99.4M annual tax revenue budget. This rate is similar to this time last fiscal year. Most of the tax revenues are received in the month of December as many property owners take advantage of the 4% discount for paying their taxes promptly.
- ◆ **Program Services Expenditures Continue to be Underutilized:** The Program Goals report, (starting on page 6) shows that most CSC-funded programs are underutilized due to various issues. For those programs that have large variances between percent of budget and ideal, comments are noted outlining individual circumstances for that program. Generally, the reasons for the underutilization are due to various issues including difficulties hiring staff, getting referrals, regular attendance, lower enrollment, etc., which are all related to the lingering effects of the pandemic.

**Recommended Action:** Approve Interim Financial Statements for Period Ending July 31, 2022.



**INTERIM FINANCIAL STATEMENTS  
For The Ten Months Ended  
July 31, 2022**

Submitted to Council Meeting August 18, 2022



**Children's Services  
Council of Broward County  
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July 31, 2022**

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**Children's Services Council of Broward County**  
**Balance Sheet**  
**at July 31, 2022**

	<b>General Fund</b>	<b>Prior Year General Fund</b>
<b>ASSETS</b>		
Current Assets:		
Cash	\$ 2,094,760.52	\$ 3,785,760.08
Investments (Note #3)	77,982,126.93	82,723,265.40
Investments -Managed Funds	25,006,274.15	-
Accounts and Interest Receivable	30,010.00	12,006.84
Due From Other Governments	165,574.59	1,780,980.93
Prepaid Items	186,905.74	131,415.57
Total Assets	\$ 105,465,651.93	\$ 88,433,428.82
 <b>LIABILITIES and FUND BALANCE</b>		
Liabilities:		
Accounts Payable and Accrued Liabilities	4,911,234.63	1,577,911.87
Salaries and Fringe Benefits Payable	282,209.11	359,202.97
Unearned Revenue	340,088.54	270,130.35
Total Liabilities	5,533,532.28	2,207,245.19
Fund Balance: (Note #4)		
Nonspendable	186,905.74	131,415.57
Committed for Building Fund	3,000,000.00	3,000,000.00
Assigned for Programs	56,319,288.90	51,563,133.64
Assigned for Admin	2,337,899.63	2,447,072.94
Unassigned - Minimum Fund Balance	20,768,053.00	10,453,745.00
Unassigned	17,319,972.38	18,630,816.48
Total Fund Balance	99,932,119.65	86,226,183.63
Total Liabilities and Fund Balance	\$ 105,465,651.93	\$ 88,433,428.82

Notes to the Financial Statements are an integral part of this statement.

**Children's Services Council of Broward County**  
**Budget to Actual (Budgetary Basis)**  
**Annualized - Fiscal Year Ended September 30, 2022**

	<b>BUDGET</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>% of Actual to Budget</b>
<b>Revenues:</b>				
Ad Valorem Taxes	\$ 99,471,105.00	\$ 99,272,641.64	\$ 198,463.36	99.80%
Federal & State Grant Funding:				
Title IVE Legal Supports	332,249.00	297,858.69	34,390.31	89.65%
Title IVE Adoption	80,000.00	71,442.87	8,557.13	89.30%
AEAP	596,818.00	482,200.11	114,617.89	80.80%
Promise Neighborhood	500,000.00	-	500,000.00	0.00%
Investment Earnings (Note #3)	100,000.00	270,370.95	(170,370.95)	270.37%
Local Foundation Grants	1,543,930.00	1,271,798.46	272,131.54	82.37%
Local Collaborative Events & Resources	116,877.00	184,491.75	(67,614.75)	157.85%
Training	10,000.00	7,305.00	2,695.00	73.05%
Budgeted Fund Balance & Carry Forward	19,414,037.00	-	19,414,037.00	0.00%
<b>Total Revenues</b>	<b>\$ 122,165,016.00</b>	<b>\$ 101,858,109.47</b>	<b>\$ 20,306,906.53</b>	<b>83.38%</b>
<b>Expenditures:</b>				
<b>Program Services and Support:</b>				
Program Services	105,146,542.00	50,984,825.97	54,161,716.03	48.49%
Monitoring	120,000.00	72,519.25	47,480.75	60.43%
Outcome Materials	32,000.00	13,188.13	18,811.87	41.21%
<b>Total Program Services</b>	<b>105,298,542.00</b>	<b>51,070,533.35</b>	<b>54,228,008.65</b>	
Employee Salaries	5,154,409.00	4,019,381.95	1,135,027.05	77.98%
Employee Benefits	2,326,783.00	1,549,169.31	777,613.69	66.58%
Consulting	15,000.00	-	15,000.00	0.00%
Material and Supplies	6,194.00	536.83	5,657.17	8.67%
Printing and Advertising	7,556.00	6,571.95	984.05	86.98%
Software Maintenance	112,138.00	60,534.50	51,603.50	53.98%
Telecommunications	26,000.00	13,115.30	12,884.70	50.44%
Travel / Dues & Fees	91,500.00	19,190.18	72,309.82	20.97%
Other Expenditures	27,853.00	7,652.73	20,200.27	27.48%
<b>Total Program Support</b>	<b>7,767,433.00</b>	<b>5,676,152.75</b>	<b>2,091,280.25</b>	
<b>Total Program Services and Support</b>	<b>113,065,975.00</b>	<b>56,746,686.10</b>	<b>56,319,288.90</b>	<b>50.19%</b>

**Children's Services Council of Broward County  
Budget to Actual (Budgetary Basis) -continued**

**General Administration:**

Employee Salaries	2,243,510.00	1,753,937.21	489,572.79	78.18%
Employee Benefits	1,005,581.00	730,562.38	275,018.62	72.65%
Legal Fees	40,000.00	21,645.00	18,355.00	54.11%
Auditors	37,000.00	36,000.00	1,000.00	97.30%
Other Consultants	76,900.00	16,400.00	60,500.00	21.33%
Insurance	82,834.00	66,691.02	16,142.98	80.51%
Materials and Supplies	65,047.00	17,767.64	47,279.36	27.32%
Printing and Advertising	22,000.00	2,020.50	19,979.50	9.18%
Facilities Management & Bldg Operations	523,010.00	126,305.47	396,704.53	24.15%
Software Maintenance	303,695.00	190,128.39	113,566.61	62.61%
Telecommunications	62,400.00	42,239.71	20,160.29	67.69%
Travel / Dues & Fees	96,795.00	22,631.58	74,163.42	23.38%
Other Expenditures	165,197.00	82,671.55	82,525.45	50.04%
Total General Admin. Expenditures	<u>4,723,969.00</u>	<u>3,109,000.45</u>	<u>1,614,968.55</u>	
Tax Collection Fees	630,523.00	620,386.72	10,136.28	98.39%
Community Redevelopment Area Fees	3,001,161.00	2,652,143.84	349,017.16	88.37%
Total CRA and Tax Collection Fees	<u>3,631,684.00</u>	<u>3,272,530.56</u>	<u>359,153.44</u>	
Total General Administration	<u><u>8,355,653.00</u></u>	<u><u>6,381,531.01</u></u>	<u><u>1,974,121.99</u></u>	76.37%

**Capital Outlay:**

Computer Hardware/Software	678,093.00	325,263.13	352,829.87	47.97%
Furniture/ Equipment	11,423.00	476.60	10,946.40	4.17%
Remodeling/Renovations	53,872.00	53,870.63	1.37	100.00%
Total Capital Outlay	<u>743,388.00</u>	<u>379,610.36</u>	<u>363,777.64</u>	51.06%
<b>Total Expenditures</b>	<u><u>\$ 122,165,016.00</u></u>	<u><u>\$ 63,507,827.47</u></u>	<u><u>\$ 58,657,188.53</u></u>	51.99%

**Excess (Deficiency) of Revenues Over Expenditures**

**Beginning Fund Balance**

**Ending Fund Balance**

-	\$ 38,350,282.00
	\$ 61,581,837.65
	<u>\$ 99,932,119.65</u>

Notes to the Financial Statements are an integral part of this statement.



**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Nine Months Ended June 30, 2022**

	<b>Fiscal Year 2021 - 2022</b>					
	<b>Revised</b>	<b>YTD Actual</b>	<b>Remaining</b>	<b>% of</b>	<b>Ideal @</b>	
	<b>Budget</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>	<b>June</b>	<b>Comments</b>
<b>Servcies Goals:</b>						
<i>Training/Technical Assistance</i>						
Training	92,025.00	45,124.66	46,900.34	49.04%	75.00%	
Unallocated - Training	7,975.00	-	7,975.00	0.00%		
<b>Total Training/ Technical Assistance</b>	<b>100,000.00</b>	<b>45,124.66</b>	<b>54,875.34</b>	<b>45.12%</b>		
<i>Organization &amp; Program Quality</i>						
Racial Equity Initiatives	169,639.00	59,424.00	110,215.00	35.03%		
Leadership Initiatives	48,000.00	36,000.00	12,000.00	75.00%		
Mini Grants	130,500.00	78,300.00	52,200.00	60.00%		
Training	73,306.00	53,793.75	19,512.25	73.38%		
One Time Admin Supp for Provid	1,334,719.00	1,334,710.00	9.00	100.00%		
United Way -Help the Helper Initiative	150,000.00	150,000.00	-	100.00%		
Unallocated - Support Organizational Development	43,526.00	-	43,526.00	0.00%		
<b>Total Organization &amp; Program Quality</b>	<b>1,949,690.00</b>	<b>1,712,227.75</b>	<b>237,462.25</b>	<b>87.82%</b>		
<i>Fiscal Support</i>						
Ctr for Hearing FS KIDS-Fam St	4,680.00	3,510.00	1,170.00	75.00%	75.00%	
Ctr for Hearing FS KIDS-MOST SN	7,660.00	5,744.97	1,915.03	75.00%	75.00%	
Ctr for Hearing FS KIDS-STEP	7,653.00	5,102.00	2,551.00	66.67%	75.00%	Pending June invoice.
Ctr for Hearing FS KIDS-Yth Force	5,007.00	3,755.25	1,251.75	75.00%	75.00%	
FLITE-FS KIDS HYT	12,627.00	7,365.75	5,261.25	58.33%	75.00%	Pending invoices.
FLITE-FS KIDS - HOPE COURT	4,971.00	-	4,971.00	0.00%	57.14%	Pending invoices.
FLITE-FS KIDS CWSYOP	5,250.00	3,937.50	1,312.50	75.00%	75.00%	
So FL Hunger: FS Meals on Wheels- Breakspot	9,316.00	6,210.64	3,105.36	66.67%	75.00%	
So FL Hunger: FS Meals on Wheels-Mobile Pantry	8,839.00	6,236.48	2,602.52	70.56%	75.00%	
Unallocated-Fiscal Sponsor	101,977.00	-	101,977.00	0.00%		
<b>Total Fiscal Support</b>	<b>167,980.00</b>	<b>41,862.59</b>	<b>126,117.41</b>	<b>24.92%</b>		
<i>Volunteers</i>						
Volunteer Broward	288,297.00	208,479.99	79,817.01	72.31%	75.00%	
<b>Total Volunteers</b>	<b>288,297.00</b>	<b>208,479.99</b>	<b>79,817.01</b>	<b>72.31%</b>		
<b>Total Agency Capacity</b>						
	<b>2,505,967.00</b>	<b>2,007,694.99</b>	<b>498,272.01</b>	<b>80.12%</b>		
<i>Reduce Abuse &amp; Neglect</i>						
Advocacy Network on Disabilities	212,504.00	113,492.55	99,011.45	53.41%	75.00%	Staff vacancy. Anticipated upward trend over summer.
ARC, INC - PAT	654,544.00	430,919.22	223,624.78	65.84%	75.00%	
Boys & Girls Club	446,077.00	270,524.35	175,552.65	60.65%	75.00%	Pending June invoice.
Boys Town South Florida	347,099.00	240,868.26	106,230.74	69.39%	75.00%	
Broward Children's Center	142,677.00	56,979.10	85,697.90	39.94%	75.00%	Pending budget amendment. Pending invoices.
Childrens Harbor	542,121.00	319,410.90	222,710.10	58.92%	75.00%	Staff vacancy. TA provided.
Community Based Connections	286,711.00	181,530.44	105,180.56	63.31%	75.00%	Staff vacancy filled. Upward trend anticipated.
Ctr for Hearing FS KIDS-Fam St	167,742.00	91,920.39	75,821.61	54.80%	75.00%	Staff vacancy filled. Anticipated upward trend over summer.





**Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the Nine Months Ended June 30, 2022**

	<b>Revised Budget</b>	<b>YTD Actual Expenditures</b>	<b>Remaining Budget</b>	<b>% of Budget</b>	<b>Ideal @ June</b>	<b>Comments</b>
Family Central w/KID-Nurturing	469,641.00	231,059.59	238,581.41	49.20%	75.00%	Staff vacancy filled. Pending June invoice.
Gulf Coast CC	859,327.00	612,969.93	246,357.07	71.33%	75.00%	
Henderson Beh Hlth-HOMEBUILDER	544,003.00	234,284.35	309,718.65	43.07%	75.00%	Staff vacancy and low referrals.
Henderson Beh Hlth-MST	702,692.00	563,259.90	139,432.10	80.16%	75.00%	
Hispanic Unity	488,309.00	331,167.09	157,141.91	67.82%	75.00%	
Jack and Jill Children's Cente	171,073.00	161,058.22	10,014.78	94.15%	75.00%	
JAFSCO-MST	590,715.00	385,615.10	205,099.90	65.28%	75.00%	
Juliana Gerner & Assoc. Progr	331,716.00	223,052.35	108,663.65	67.24%	75.00%	
KIDS in Distress-HOMEBUILDERS	554,873.00	289,966.16	264,906.84	52.26%	75.00%	Staff vacancy and low referrals.
KIDS in Distress-KID First	1,310,675.00	884,278.16	426,396.84	67.47%	75.00%	
Memorial Healthcare Sys-Teens	379,638.00	283,850.30	95,787.70	74.77%	75.00%	
Memorial Healthcare Sys-Ties	809,119.00	486,601.08	322,517.92	60.14%	75.00%	Staff vacancy.
PACE	252,840.00	173,737.06	79,102.94	68.71%	75.00%	
Smith Mental Health Assoc-CBT	578,147.00	442,806.63	135,340.37	76.59%	75.00%	
Unallocated - Family Strengthening Reduce Incident	2,399.00	-	2,399.00	0.00%		
<i>Total Reduce Abuse &amp; Neglect</i>	<b>10,844,642.00</b>	<b>7,009,351.13</b>	<b>3,835,290.87</b>	<b>64.63%</b>		
<i>Kinship Care/Non-Relative Care</i>						
Harmony Development Center	168,787.00	112,005.11	56,781.89	66.36%	75.00%	
KIDS in Distress-KISS	605,020.00	316,112.11	288,907.89	52.25%	75.00%	Formal amendment finalized/Pending May's invoice
Legal Aid Service-KISS	322,500.00	241,704.10	80,795.90	74.95%	75.00%	
Mental Health America of So FL	148,418.00	67,929.43	80,488.57	45.77%	75.00%	Staff vacancy and FMLA. Pending June invoice.
Harvard Kennedy Accelerator	115,000.00	-	115,000.00	0.00%		
<i>Total Kinship Care/Non-Relative Care</i>	<b>1,359,725.00</b>	<b>737,750.75</b>	<b>621,974.25</b>	<b>54.26%</b>		
<i>Negative Impact of Trauma</i>						
Broward Behavioral Health Ctr	500,000.00	226,962.94	273,037.06	45.39%	75.00%	Payor of last resort.
Center For Mind Body Medicine	142,750.00	-	142,750.00	0.00%		Contract executed. Scheduling services through year-end.
Community Based Connections /HEAL	510,000.00	115,088.01	394,911.99	22.57%	70.00%	Pending invoices.
Healing Arts Inst of South FL /HEAL	176,705.00	-	176,705.00	0.00%	40.00%	Pending invoices.
JAFSCO-Community Wellness Cntr	482,418.00	236,412.54	246,005.46	49.01%	75.00%	Staff vacancy recently filled.
JAFSCO-Community Wellness Cntr-AEAP	574,507.00	510,823.46	63,683.54	88.92%	75.00%	
Memorial Healthcare System / HEAL	467,000.00	88,109.87	378,890.13	18.87%	66.67%	Staff vacancy. Pending invoices.
Mental Health America of SE FL / HEAL	373,000.00	54,809.35	318,190.65	14.69%	70.00%	
Smith Mental Health Associates / HEAL	218,200.00	-	218,200.00	0.00%		
HEAL Trauma Performance Consultants	500,000.00	3,687.50	496,312.50	0.74%		
Unallocated	255,095.00	-	255,095.00	0.00%		
<i>Total Negative Impact of Trauma</i>	<b>4,199,675.00</b>	<b>1,235,893.67</b>	<b>2,963,781.33</b>	<b>29.43%</b>		
<i>Hunger</i>						
Community Enhancement Collaboration	85,940.00	60,351.03	25,588.97	70.22%	75.00%	
DeliverLean Care	85,800.00	85,533.75	266.25	99.69%	100.00%	Only operates in December & March.
FLIPPANY	37,784.00	23,552.77	14,231.23	62.34%	75.00%	Pending June invoice.



**Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the Nine Months Ended June 30, 2022**

	<b>Revised</b>	<b>YTD Actual</b>	<b>Remaining</b>	<b>% of</b>	<b>Ideal @</b>	
	<b>Budget</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>	<b>June</b>	<b>Comments</b>
Harvest Drive	45,000.00	16,604.61	28,395.39	36.90%	75.00%	Pending June invoice.
So FL Hunger: Breakspot FS Meals on Wheels	143,032.00	55,334.73	87,697.27	38.69%	75.00%	Summer program. Pending June Invoice.
So FL Hunger: Mobile School Pantry	126,273.00	99,668.80	26,604.20	78.93%	75.00%	
Unallocated Hunger	87,290.00	-	87,290.00	0.00%		
<i>Total Hunger</i>	<u>611,119.00</u>	<u>341,045.69</u>	<u>270,073.31</u>	<u>55.81%</u>		
<i>Financial Stability</i>						
Hispanic Unity	340,727.00	189,695.92	151,031.08	55.67%	75.00%	Pending invoices.
HOPE S FL	92,500.00	62,569.92	29,930.08	67.64%	75.00%	
United Way	344,325.00	125,645.83	218,679.17	36.49%	75.00%	Cost reimbursement - FF only.
Unallocated - Fin Stability	513,000.00	-	513,000.00	0.00%		
<i>Total Financial Stability</i>	<u>1,290,552.00</u>	<u>377,911.67</u>	<u>912,640.33</u>	<u>29.28%</u>		
<b>Total Family Strengthening</b>	<b><u>18,305,713.00</u></b>	<b><u>9,701,952.91</u></b>	<b><u>8,603,760.09</u></b>	<b><u>53.00%</u></b>		
<i>Youth Development</i>						
Community Access Ctr, Inc	202,275.00	149,821.59	52,453.41	74.07%	75.00%	
Community Reconstruct Inc	455,000.00	293,251.06	161,748.94	64.45%	75.00%	Low enrollment due to COVID-19.
Crockett Foundation, Inc	585,440.00	394,057.43	191,382.57	67.31%	75.00%	
Crockett Foundation, Inc - DeLuca Foundation	291,720.00	188,913.96	102,806.04	64.76%	75.00%	Low enrollment due to site changes.
Ctr for Hearing FS KIDS-Yth Force	179,480.00	122,631.98	56,848.02	68.33%	75.00%	
Firewall Center	234,720.00	169,069.90	65,650.10	72.03%	75.00%	
Firewall Center	143,780.00	-	143,780.00	0.00%		Promise Neighborhood grant.
Firewall Center	79,332.00	-	79,332.00	0.00%		Expansion to be funded as needed.
Firewall Ctr-DeLuca Foundation	234,720.00	199,079.56	35,640.44	84.82%	75.00%	
HANDY	488,695.00	297,148.53	191,546.47	60.80%	75.00%	Staff turnover.
Hanley Ctr Foundation	30,545.00	22,908.72	7,636.28	75.00%	75.00%	
Harmony Development Ctr, Inc	685,950.00	343,978.19	341,971.81	50.15%	75.00%	Low enrollment due to COVID-19.
Hispanic Unity	1,620,045.00	726,791.21	893,253.79	44.86%	75.00%	Low enrollment due to COVID-19.
Memorial Healthcare Sys	568,899.00	410,154.29	158,744.71	72.10%	75.00%	
Memorial Healthcare System - DeLuca Foundation	227,490.00	162,589.43	64,900.57	71.47%	75.00%	
Opportunities Ind Ctrs/OIC	641,250.00	359,375.00	281,875.00	56.04%	75.00%	Low enrollment due to COVID-19.
Our Children Our Future	174,258.00	120,416.86	53,841.14	69.10%	75.00%	
Urban League of BC	444,045.00	240,668.95	203,376.05	54.20%	75.00%	Low enrollment due to COVID-19.
Urban League of BC	111,000.00	-	111,000.00	0.00%		Promise Neighborhood grant.
West Park, City of	254,350.00	65,460.37	188,889.63	25.74%	75.00%	Low enrollment due to COVID-19. Pending June invoice.
Wyman TOP Training	8,000.00	-	8,000.00	0.00%		Provider bills annually in June 2022.
YMCA of South FL	841,150.00	409,192.67	431,957.33	48.65%	75.00%	Low enrollment due to COVID-19.
YMCA of South FL	245,220.00	-	245,220.00	0.00%		Promise Neighborhood grant.
Unallocated- Yth Force	100,686.00	6,400.00	94,286.00	6.36%		
<i>Total Youth Development</i>	<u>8,848,050.00</u>	<u>4,681,909.70</u>	<u>4,166,140.30</u>	<u>52.91%</u>		
<i>LEAP High School</i>						



**Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the Nine Months Ended June 30, 2022**

	<b>Revised</b>	<b>YTD Actual</b>	<b>Remaining</b>	<b>% of</b>	<b>Ideal @</b>	
	<b>Budget</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>	<b>June</b>	<b>Comments</b>
Community Based Connections	158,500.00	103,338.17	55,161.83	65.20%	75.00%	
Firewall Ctr	391,756.00	252,793.40	138,962.60	64.53%	75.00%	Low enrollment due to COVID-19.
Hispanic Unity	954,633.00	461,236.84	493,396.16	48.32%	75.00%	Location change affected enrollment.
Motivational Edge	50,909.00	5,262.36	45,646.64	10.34%	75.00%	Low enrollment due to COVID-19.
Museum of Discovery/Science	75,000.00	28,391.05	46,608.95	37.85%	75.00%	Formal amendment pending. Pending invoices.
YMCA of S FL	2,586,780.00	1,284,761.14	1,302,018.86	49.67%	75.00%	Low enrollment due to COVID-19.
Unallocated LEAP High	67.00	-	67.00	0.00%		
<b>Total LEAP High School</b>	<b>4,217,645.00</b>	<b>2,135,782.96</b>	<b>2,081,862.04</b>	<b>50.64%</b>		
<b>Youth Employment</b>						
CareerSource Broward	2,772,408.00	934,749.55	1,837,658.45	33.72%		Summer program.
<b>Total Youth Employment</b>	<b>2,772,408.00</b>	<b>934,749.55</b>	<b>1,837,658.45</b>	<b>33.72%</b>		
<b>PEACE</b>						
Community Based Connections	322,104.00	145,105.54	176,998.46	45.05%	75.00%	Low enrollment due to COVID-19.
Crockett Foundation, Inc	243,100.00	159,064.03	84,035.97	65.43%	75.00%	
Deerfield CRA w/YMCA	167,896.00	167,896.00	-	100.00%	100.00%	
Harmony Development Ctr, Inc	177,000.00	78,158.09	98,841.91	44.16%	75.00%	Lower enrollment due to recent site reopening.
Smith Community MH	542,300.00	350,294.37	192,005.63	64.59%	75.00%	Lower enrollment at BCPS Center Locations
<b>Total PEACE</b>	<b>1,452,400.00</b>	<b>900,518.03</b>	<b>551,881.97</b>	<b>62.00%</b>		
<b>Youth Leadership Development</b>						
First Call for Help	30,000.00	22,500.00	7,500.00	75.00%	75.00%	
FL Childrens 1st	6,822.00	4,625.00	2,197.00	67.80%	75.00%	
FLITE-FS KIDS CWSYOP	75,000.00	50,386.89	24,613.11	67.18%	75.00%	
<b>Total Youth Leadership Development</b>	<b>111,822.00</b>	<b>77,511.89</b>	<b>34,310.11</b>	<b>69.32%</b>		
<b>Diversion Programs</b>						
Broward Sheriff's Office	797,236.00	348,262.27	448,973.73	43.68%	75.00%	Staff vacancy.
Camelot CC	346,735.00	151,184.23	195,550.77	43.60%	75.00%	Staff vacancy.
Harmony Development Ctr, Inc	227,964.00	98,342.33	129,621.67	43.14%	75.00%	Staff vacancy.
Henderson Behavioral Health	367,902.00	199,707.39	168,194.61	54.28%	75.00%	Staff vacancy.
Juliana Gerena & Assoc. Program	370,248.00	222,787.26	147,460.74	60.17%	75.00%	Staff on FMLA.
Memorial Healthcare Sys	595,509.00	338,329.03	257,179.97	56.81%	75.00%	Pending June invoice.
PACE Center for Girls	215,133.00	60,443.99	154,689.01	28.10%	75.00%	Pending June invoice. Upward trend anticipated.
Smith Mental Health Assoc	351,529.00	230,724.22	120,804.78	65.63%	75.00%	
Urban League of BC	305,388.00	187,907.79	117,480.21	61.53%	75.00%	
Training	25,000.00	9,766.66	15,233.34	39.07%	75.00%	Training scheduled for the last quarter.
Unallocated - New Day	2,034.00	-	2,034.00	0.00%		
<b>Total Diversion Programs</b>	<b>3,604,678.00</b>	<b>1,847,455.17</b>	<b>1,757,222.83</b>	<b>51.25%</b>		
<b>Total Yth Development &amp; Juvenile Div</b>						
<b>Independent Living Program</b>						
Brwd Ed Found-Senior Sendoff	17,250.00	17,250.00	-	100.00%		
Camelot CC	418,936.00	290,826.54	128,109.46	69.42%	75.00%	Contract underutilized.



**Children's Services Council of Broward County  
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 For the Nine Months Ended June 30, 2022**

	<b>Revised</b>	<b>YTD Actual</b>	<b>Remaining</b>	<b>% of</b>	<b>Ideal @</b>	
	<b>Budget</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>	<b>June</b>	<b>Comments</b>
FLITE-FS KIDS	180,381.00	98,966.48	81,414.52	54.87%	75.00%	Pending invoices. TA provided.
FLITE-FS KIDS - HOPE COURT	71,018.00	-	71,018.00	0.00%	57.14%	Contract recently executed. Pending April-June invoices.
Gulf Coast CC	493,050.00	313,196.36	179,853.64	63.52%	75.00%	Pending June invoice.
HANDY	806,650.00	500,936.60	305,713.40	62.10%	75.00%	Pending June invoice. Vacancies impacted utilization.
Harmony Development Ctr, Inc	406,286.00	230,761.01	175,524.99	56.80%	75.00%	Pending June invoice.
Henderson Beh Hlth -Wilson Grd	240,505.00	79,232.02	161,272.98	32.94%	75.00%	Pending June invoice. Pending amendment.
HOMES	101,818.00	73,697.10	28,120.90	72.38%	75.00%	
Memorial Healthcare Sys	683,810.00	452,259.18	231,550.82	66.14%	75.00%	
Museum of Discovery/Science	109,786.00	80,809.24	28,976.76	73.61%	75.00%	
PACE Center for Girls	273,375.00	191,141.96	82,233.04	69.92%	75.00%	
SunServe	399,421.00	215,428.14	183,992.86	53.94%	75.00%	Pending June invoice.
Consultant	25,000.00	-	25,000.00	0.00%		Training scheduled.
Unallocated -HYT	2,332.00	-	2,332.00	0.00%		
<i>Total Independent Living Program</i>	<u>4,229,618.00</u>	<u>2,544,504.63</u>	<u>1,685,113.37</u>	<u>60.16%</u>		
<b>Total Independent Living</b>	<b>4,229,618.00</b>	<b>2,544,504.63</b>	<b>1,685,113.37</b>	<b>60.16%</b>		
<i>Subsidized Childcare</i>						
Early Learning Coalition	4,592,850.00	1,991,297.89	2,601,552.11	43.36%	75.00%	Payor of last resort.
Early Learning Coalition - Vul	2,434,171.00	1,768,829.79	665,341.21	72.67%	75.00%	
Marketing	268,064.00	55,617.00	212,447.00	20.75%		
Printing	625.00	-	625.00	0.00%		
<i>Total Subsidized Childcare</i>	<u>7,295,710.00</u>	<u>3,815,744.68</u>	<u>3,479,965.32</u>	<u>52.30%</u>		
<i>Training/PBIS</i>						
Family Central w KID	900,073.00	644,126.03	255,946.97	71.56%	75.00%	
<i>Total Training/PBIS</i>	<u>900,073.00</u>	<u>644,126.03</u>	<u>255,946.97</u>	<u>71.56%</u>		
<i>Grade Level Reading</i>						
Brow Reads for Record	140,000.00	-	140,000.00	0.00%		
Campaign for Grade Level Reading	81,556.00	14,374.73	67,181.27	17.63%		
Children's Literacy Initiative	102,350.00	67,350.00	35,000.00	65.80%		Event held in the summer.
Kidvision	121,000.00	121,000.00	-	100.00%		
Reading & Math	300,000.00	269,566.49	30,433.51	89.86%	75.00%	
Volunteer Broward	91,095.00	66,747.89	24,347.11	73.27%	75.00%	
<i>Total Grade Level Reading</i>	<u>836,001.00</u>	<u>539,039.11</u>	<u>296,961.89</u>	<u>64.48%</u>		
<b>Total Literacy Early Education</b>	<b>9,031,784.00</b>	<b>4,998,909.82</b>	<b>4,032,874.18</b>	<b>55.35%</b>		
<i>Adoptive/Foster Parent Recruit</i>						
Forever Families/Gialogic	180,250.00	150,208.30	30,041.70	83.33%	75.00%	
Heart Gallery of Broward	44,851.00	33,638.22	11,212.78	75.00%	75.00%	
<i>Total Adoptive/Foster Parent Recruit</i>	<u>225,101.00</u>	<u>183,846.52</u>	<u>41,254.48</u>	<u>81.67%</u>		
<i>Legal Supports / Adoption</i>						
Legal Aid of Broward County	2,414,067.00	1,313,714.59	1,100,352.41	54.42%	75.00%	Staff vacancy.
<i>Total Legal Supports / Adoption</i>	<u>2,414,067.00</u>	<u>1,313,714.59</u>	<u>1,100,352.41</u>	<u>54.42%</u>		



**Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the Nine Months Ended June 30, 2022**

	Revised	YTD Actual	Remaining	% of	Ideal @	
	Budget	Expenditures	Budget	Budget	June	Comments
<b>Total Child Welfare System Support</b>	<b>2,639,168.00</b>	<b>1,497,561.11</b>	<b>1,141,606.89</b>	<b>56.74%</b>		
<i>Leadership/ Quality in OOS Prog</i>						
FLCSC / MOTT	10,000.00	10,000.00	-	100.00%	100.00%	One time payment.
<i>Total Leadership/ Quality in OOS Prog</i>	10,000.00	10,000.00	-	100.00%		
<i>Out-of-School</i>						
Advocacy Network on Disabilities	87,395.00	72,765.57	14,629.43	83.26%	81.82%	
After School Program	3,427,228.00	1,387,416.24	2,039,811.76	40.48%	75.00%	Low enrollment due to COVID-19.
Boys & Girls Club	1,026,032.00	271,945.81	754,086.19	26.50%	75.00%	Low enrollment due to COVID-19. Pending June invoice.
Community After School	325,978.00	245,762.34	80,215.66	75.39%	75.00%	
FL International University	1,000,000.00	129,605.96	870,394.04	12.96%	75.00%	Late start to contract execution so unable to hire all staff.
Hallandale, City of	150,025.00	60,184.55	89,840.45	40.12%	75.00%	Low enrollment due to COVID-19. Pending invoices.
Hollywood, City of	554,571.00	209,613.76	344,957.24	37.80%	75.00%	Low enrollment due to COVID-19.
Kids In Distress	183,945.00	121,322.95	62,622.05	65.96%	75.00%	
Margate CRA/w Comm After Schoo	404,065.00	205,753.28	198,311.72	50.92%	75.00%	Low enrollment due to COVID-19.
Miramar, City of	110,333.00	51,748.20	58,584.80	46.90%	75.00%	Low enrollment due to COVID-19.
New Mirawood Academy	263,485.00	148,985.12	114,499.88	56.54%	75.00%	Low enrollment due to COVID-19.
Soref JCC	307,944.00	178,865.28	129,078.72	58.08%	75.00%	Low enrollment due to COVID-19.
Sunshine Aftercare Program	1,508,890.00	1,000,447.04	508,442.96	66.30%	75.00%	
YMCA /w Deerfield CRA	3,013,340.00	1,787,306.62	1,226,033.38	59.31%	75.00%	Low enrollment.
Consultant	71,600.00	45,625.00	25,975.00	63.72%		PBL training in spring/summer.
Hallandale CRA	632,711.00	632,710.22	0.78	100.00%	100.00%	CRA one time payment.
Hollywood Beach CRA	228,665.00	228,665.00	-	100.00%	100.00%	CRA one time payment.
Deerfield CRA w/YMCA	235,101.00	-	235,101.00	0.00%		New RFP. Services begin August.
Advocacy Network on Disabilities	17,557.00	-	17,557.00	0.00%		New RFP. Services begin August.
After School Program	405,561.00	-	405,561.00	0.00%		New RFP. Services begin August.
City of Hallandale	35,767.00	-	35,767.00	0.00%		New RFP. Services begin August.
City of Hollywood	108,889.00	-	108,889.00	0.00%		New RFP. Services begin August.
City of Miramar	35,114.00	-	35,114.00	0.00%		New RFP. Services begin August.
City of Oakland Park	80,476.00	-	80,476.00	0.00%		New RFP. Services begin August.
Community After School	174,111.00	-	174,111.00	0.00%		New RFP. Services begin August.
Community Based Connections	67,110.00	-	67,110.00	0.00%		New RFP. Services begin August.
Firewall	420,285.00	11,174.39	409,110.61	2.66%		Start UP
FLIPANY	10,000.00	-	10,000.00	0.00%		New RFP. Services begin August.
Jack and Jill	73,038.00	-	73,038.00	0.00%		New RFP. Services begin August.
Kids In Distress	34,247.00	-	34,247.00	0.00%		New RFP. Services begin August.
Soref JCC	120,985.00	-	120,985.00	0.00%		New RFP. Services begin August.
Sunshine Aftercare Program	310,171.00	-	310,171.00	0.00%		New RFP. Services begin August.
United Community Options	36,278.00	-	36,278.00	0.00%		New RFP. Services begin August.
YMCA	810,006.00	-	810,006.00	0.00%		New RFP. Services begin August.
Back to School Supplies	195,800.00	11,300.97	184,499.03	5.77%		



**Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the Nine Months Ended June 30, 2022**

	<b>Revised</b>	<b>YTD Actual</b>	<b>Remaining</b>	<b>% of</b>	<b>Ideal @</b>	
	<b>Budget</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>	<b>June</b>	<b>Comments</b>
Unallocated OCT SALARY ADJ	1,493,163.00	-	1,493,163.00	0.00%		
<i>Total Out-of-School</i>	<u>17,959,866.00</u>	<u>6,801,198.30</u>	<u>11,158,667.70</u>	<u>37.87%</u>		
<i>Summer Program</i>						
Lauderdale Lakes, City of	117,345.00	-	117,345.00	0.00%		Summer only programs.
New Hope World Outreach	106,212.00	40,586.10	65,625.90	38.21%		Summer only programs.
West Park, City of	64,439.00	709.56	63,729.44	1.10%		Summer only programs.
Unallocated MOST OCT SALARY ADJ	162,516.00	-	162,516.00	0.00%		
<i>Total Summer Program</i>	<u>450,512.00</u>	<u>41,295.66</u>	<u>409,216.34</u>	<u>9.17%</u>		
<b>Total Out-of-School Time</b>	<b><u>18,420,378.00</u></b>	<b><u>6,852,493.96</u></b>	<b><u>11,567,884.04</u></b>	<b><u>37.20%</u></b>		
<i>School Health</i>						
Sierra/w Coral Springs CRA	268,800.00	234,574.09	34,225.91	87.27%	100.00%	Low utilization due use of HST staff.
Sierra Lifecare	1,478,410.00	865,983.34	612,426.66	58.58%	90.00%	Low utilization due use of HST staff.
Miami Lighthouse for the Blind	23,202.00	9,596.30	13,605.70	41.36%		Program began services in Apr. Upward trend anticipated.
<i>Total School Health</i>	<u>1,770,412.00</u>	<u>1,110,153.73</u>	<u>660,258.27</u>	<u>62.71%</u>		
<i>Water Safety/ Drowning Preventi</i>						
Brow Health-Prevent Infant/Toddler Drowning	272,608.00	70,307.44	202,300.56	25.79%	75.00%	Staff vacancy.
Swim Central/Broward County	687,782.00	158,665.60	529,116.40	23.07%	75.00%	Low enrollment due to COVID-19. Pending invoices.
<i>Total Water Safety/Drowning Prevention</i>	<u>960,390.00</u>	<u>228,973.04</u>	<u>731,416.96</u>	<u>23.84%</u>		
<i>Kid Care Insurance Outreach</i>						
Kid Care Outreach / BC Health	498,557.00	259,019.72	239,537.28	51.95%	75.00%	Formal amendment finalized. Pending invoices.
<i>Total Kid Care Insurance Outreach</i>	<u>498,557.00</u>	<u>259,019.72</u>	<u>239,537.28</u>	<u>51.95%</u>		
<b>Total Physical Health Services</b>	<b><u>3,229,359.00</u></b>	<b><u>1,598,146.49</u></b>	<b><u>1,631,212.51</u></b>	<b><u>49.49%</u></b>		
<i>Screening/Assessment/Support</i>						
BRHPC-Healthy Families Broward	2,145,053.00	1,224,248.89	920,804.11	57.07%	75.00%	Staff vacancy.
<i>Total Screening/Assessment/Support</i>	<u>2,145,053.00</u>	<u>1,224,248.89</u>	<u>920,804.11</u>	<u>57.07%</u>		
<i>Support Mothers w/ Maternal Dep</i>						
Healthy Mothers/ Babies	561,323.00	370,816.33	190,506.67	66.06%	75.00%	
Memorial Healthcare System.	510,976.00	367,325.10	143,650.90	71.89%	75.00%	
Unallocated - Maternal Depression	24.00	-	24.00	0.00%		
<i>Total Support Mothers w/ Maternal Dep</i>	<u>1,072,323.00</u>	<u>738,141.43</u>	<u>334,181.57</u>	<u>68.84%</u>		
<i>Improve Fetal/ Infant Mortality</i>						
Broward Hlthy Start-SAFE SLEEP	202,636.00	144,506.73	58,129.27	71.31%	75.00%	
<i>Total Improve Fetal/ Infant Mortality</i>	<u>202,636.00</u>	<u>144,506.73</u>	<u>58,129.27</u>	<u>71.31%</u>		
<b>Total Maternal &amp; Child Health</b>	<b><u>3,420,012.00</u></b>	<b><u>2,106,897.05</u></b>	<b><u>1,313,114.95</u></b>	<b><u>61.60%</u></b>		
<i>After School/ Summer Program</i>						
After School Programs/ Quest	431,745.00	193,298.66	238,446.34	44.77%	75.00%	Low enrollment due to COVID-19
Ann Storck Center	280,595.00	185,897.16	94,697.84	66.25%	75.00%	
ARC, INC	1,447,967.00	798,980.93	648,986.07	55.18%	75.00%	Low enrollment due to COVID-19.
Broward Children's Center	599,269.00	309,733.63	289,535.37	51.69%	75.00%	Low enrollment due to COVID-19.
Ctr for Hearing FS KIDS-MOST S	272,766.00	145,593.04	127,172.96	53.38%	75.00%	Low enrollment due to COVID-19



**Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the Nine Months Ended June 30, 2022**

	<b>Revised Budget</b>	<b>YTD Actual Expenditures</b>	<b>Remaining Budget</b>	<b>% of Budget</b>	<b>Ideal @ June</b>	<b>Comments</b>
Smith Community MH	830,195.00	516,475.00	313,720.00	62.21%	75.00%	Low enrollment due to COVID-19
United Cerebral Palsy	631,129.00	352,458.72	278,670.28	55.85%	75.00%	Pending June invoice.
YMCA of S FL	4,101,393.00	2,620,311.80	1,481,081.20	63.89%	75.00%	Low enrollment due to COVID-19
After School Programs	66,839.00	-	66,839.00	0.00%		New RFP. Services begin August.
Ann Storck Center	49,193.00	-	49,193.00	0.00%		New RFP. Services begin August.
ARC Broward	259,378.00	-	259,378.00	0.00%		New RFP. Services begin August.
Broward Children's Center	90,000.00	-	90,000.00	0.00%		New RFP. Services begin August.
Center for Hearing and Communication	33,107.00	-	33,107.00	0.00%		New RFP. Services begin August.
Jewish Adopt (JAFCO)	499,710.00	153,090.09	346,619.91	30.64%		Summer only programs.
Pembroke Pines, City of	116,995.00	-	116,995.00	0.00%		Summer only programs.
Smith Mental Health Assoc	147,149.00	-	147,149.00	0.00%		New RFP. Services begin August.
United Community Options	146,998.00	-	146,998.00	0.00%		New RFP. Services begin August.
YMCA	838,838.00	-	838,838.00	0.00%		New RFP. Services begin August.
Unallocated OCT SALARY ADJ	680,062.00	-	680,062.00	0.00%		
Unallocated After School/Summer Program	1,436.00	-	1,436.00	0.00%		
<i>Total After School/Summer Program</i>	<b>11,524,764.00</b>	<b>5,275,839.03</b>	<b>6,248,924.97</b>	<b>45.78%</b>		
<i>STEP</i>						
ARC, INC	481,489.00	217,282.53	264,206.47	45.13%	75.00%	Low enrollment. Pending June invoice.
Ctr for Hearing FS KIDS-STEP	287,569.00	154,021.77	133,547.23	53.56%	75.00%	Low enrollment.
Smith Community MH	338,410.00	119,702.24	218,707.76	35.37%	75.00%	Low enrollment at BCPS center locations.
United Cerebral Palsy	914,301.00	328,682.32	585,618.68	35.95%	75.00%	Low enrollment. Pending June invoice.
YMCA of S FL	788,792.00	354,513.34	434,278.66	44.94%	75.00%	Low enrollment.
Unallocated STEP	3,799.00	-	3,799.00	0.00%		
<i>Total STEP</i>	<b>2,814,360.00</b>	<b>1,174,202.20</b>	<b>1,640,157.80</b>	<b>41.72%</b>		
<i>Information/Referral Ntwk</i>						
First Call for Help BH	632,756.00	476,697.10	156,058.90	75.34%	75.00%	
First Call for Help SN	955,893.00	665,620.92	290,272.08	69.63%	75.00%	
Unallocated- Info Referral	1,506.00	-	1,506.00	0.00%		
<i>Total Information/Referral Ntwk</i>	<b>1,590,155.00</b>	<b>1,142,318.02</b>	<b>447,836.98</b>	<b>71.84%</b>		
<i>Respite Services-BREAK</i>						
JAFCO	91,308.00	49,735.50	41,572.50	54.47%	75.00%	Low enrollment due to COVID-19.
Memorial Healthcare Sys (BH)	124,410.00	57,993.97	66,416.03	46.62%	75.00%	Unable to provide all weekend services.
Smith Community MH	100,388.00	59,309.47	41,078.53	59.08%	75.00%	Low enrollment due to COVID-19.
Unallocated - RESPITE Service-BREAK	311.00	-	311.00	0.00%		
<i>Total Respite Services-BREAK</i>	<b>316,417.00</b>	<b>167,038.94</b>	<b>149,378.06</b>	<b>52.79%</b>		
<b>Total Physical/Developmental/BH Need</b>	<b>16,245,696.00</b>	<b>7,759,398.19</b>	<b>8,486,297.81</b>	<b>47.76%</b>		
<i>Eliminate bullying and Choose</i>						
United Way - Choose Peace	49,843.00	35,975.52	13,867.48	72.18%	75.00%	
<i>Total Eliminate bullying and Choose</i>	<b>49,843.00</b>	<b>35,975.52</b>	<b>13,867.48</b>	<b>72.18%</b>		
<b>Total Child Safety</b>	<b>49,843.00</b>	<b>35,975.52</b>	<b>13,867.48</b>	<b>72.18%</b>		



**Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the Nine Months Ended June 30, 2022**

	<b>Revised</b>	<b>YTD Actual</b>	<b>Remaining</b>	<b>% of</b>	<b>Ideal @</b>	
	<b>Budget</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>	<b>June</b>	<b>Comments</b>
<b>Grand Total Service Goals</b>	<b>99,084,541.00</b>	<b>49,681,461.97</b>	<b>49,403,079.03</b>	<b>50.14%</b>		
<b>System Goals:</b>						
<i>Single Point of Entry</i>						
First Call for Help	485,204.00	344,279.57	140,924.43	70.96%	75.00%	
<i>Total Single Point of Entry</i>	485,204.00	344,279.57	140,924.43	70.96%		
<i>Leadership/Resources-Strategic</i>						
CCB-SE FL Common Eligibility Unit	10,000.00	10,000.00	-	100.00%		
Youth Summit 2022	170,577.00	85,545.99	85,031.01	50.15%		
Consultant	5,100.00	3,150.00	1,950.00	61.76%		
Unallocated-Strategic Plan	4,500.00	-	4,500.00	0.00%		
<i>Total Leadership/Resources-Strategic</i>	190,177.00	98,695.99	91,481.01	51.90%		
<i>Improve Provider Reporting</i>						
Taoti Creative Hosting & Enhancement	20,000.00	7,170.00	12,830.00	35.85%		
Webauthor Enhancement/OpenGov Implementation	149,672.00	40,000.00	109,672.00	26.73%		
New CSC Website	203,280.00	-	203,280.00	0.00%		
SAS-SAMIS Annual Fees	50,000.00	50,000.00	-	100.00%		
Software maintenance- Tableau	10,075.00	9,571.10	503.90	95.00%		
Webauthor hosting	61,575.00	51,225.00	10,350.00	83.19%		
Unallocated	62,121.00	-	62,121.00	0.00%		
<i>Total Improve Provider Reporting</i>	556,723.00	157,966.10	398,756.90	28.37%		
<i>Promote Research Initiatives</i>						
ABCD Consultant	85,000.00	13,250.00	71,750.00	15.59%		
Consultant Emancipatory	41,550.00	112.50	41,437.50	0.27%		
Unallocated- Improve Reporting	111,700.00	-	111,700.00	0.00%		
<i>Total Promote Research Initiatives</i>	238,250.00	13,362.50	224,887.50	5.61%		
<i>Integrated Data System</i>						
Unallocated - Integrated data system	20,000.00	-	20,000.00	0.00%		
<i>Total Integrated Data System</i>	20,000.00	-	20,000.00	0.00%		
<b>Total Improve Coordination/Child Ser</b>	<b>1,490,354.00</b>	<b>614,304.16</b>	<b>876,049.84</b>	<b>41.22%</b>		
<i>Sponsorships</i>						
Nova/SE University	7,500.00	-	7,500.00	0.00%		
Sponsorship	35,000.00	26,525.00	8,475.00	75.79%		
Sponsorship-High Traffic	32,500.00	21,179.00	11,321.00	65.17%		
<i>Total Sponsorships</i>	75,000.00	47,704.00	27,296.00	63.61%		
<i>Educate Taxpayers</i>						
BECON	31,600.00	400.00	31,200.00	1.27%		
MNetwork	125,000.00	79,147.17	45,852.83	63.32%		
Marketing	449,200.00	282,158.09	167,041.91	62.81%		
Other Purchased Services	10,600.00	5,100.00	5,500.00	48.11%		
Printing	4,000.00	1,015.58	2,984.42	25.39%		





**Children's Services Council of Broward County  
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	<b>Revised</b>	<b>YTD Actual</b>	<b>Remaining</b>	<b>% of</b>	<b>Ideal @</b>	
	<b>Budget</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>	<b>June</b>	<b>Comments</b>
Sponsorships	140,700.00	140,700.00	-	100.00%		
Outreach Materials	35,297.00	35,296.49	0.51	100.00%		
Unallocated - Educate Taxpayers	903.00	-	903.00	0.00%		
<i>Total Educate Taxpayers</i>	<u>797,300.00</u>	<u>543,817.33</u>	<u>253,482.67</u>	<u>68.21%</u>		
<i>Advocacy/ Outreach</i>						
FLCSC Dues	80,000.00	80,000.00	-	100.00%		
Registration	199.00	199.00	-	100.00%		
Local/Day Trip	1,526.00	1,525.17	0.83	0.00%		
Travel	14,901.00	9,249.34	5,651.66	62.07%		
<i>Total Advocacy/Outreach</i>	<u>96,626.00</u>	<u>90,973.51</u>	<u>5,652.49</u>	<u>94.15%</u>		
<i>Pub Communication w/ Sp Pop</i>						
ADA remediaton	80,000.00	2,400.00	77,600.00	3.00%		
Special Needs Interpreter	19,000.00	4,165.00	14,835.00	21.92%		
Unallocated - Public Comm w/ Special Population	14,700.00	-	14,700.00	0.00%		
<i>Total Pub Communication w/ Sp Pop</i>	<u>113,700.00</u>	<u>6,565.00</u>	<u>107,135.00</u>	<u>5.77%</u>		
<b>Total Public Awareness &amp; Advocacy</b>	<b><u>1,082,626.00</u></b>	<b><u>689,059.84</u></b>	<b><u>393,566.16</u></b>	<b><u>63.65%</u></b>		
<i>Maximize Leveraged Funds</i>						
Consultant	30,000.00	-	30,000.00	0.00%		To be used as needed.
<i>Total Maximize Leveraged Funds</i>	<u>30,000.00</u>	<u>-</u>	<u>30,000.00</u>	<u>0.00%</u>		
<b>Total Leveraging Resources</b>	<b><u>30,000.00</u></b>	<b><u>-</u></b>	<b><u>30,000.00</u></b>	<b><u>0.00%</u></b>		
<b>Grand Total System Goals</b>	<b><u>2,602,980.00</u></b>	<b><u>1,303,364.00</u></b>	<b><u>1,299,616.00</u></b>	<b><u>50.07%</u></b>		
Unallocated General	3,459,021.00	-	3,459,021.00	0.00%		
<b>Program Goals Grand Total</b>	<b><u>\$ 105,146,542.00</u></b>	<b><u>\$ 50,984,825.97</u></b>	<b><u>\$ 54,161,716.03</u></b>	<b><u>48.49%</u></b>		



**Children's Services Council of Broward County**  
**Notes to the Financial Statements**  
**July 31, 2022**

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, and the Florida PALM accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method. The Managed Investment Fund consists of longer-term securities for the core investments. This fund is managed by PFM in accordance with CSC's Investment Policy. US Bank provides the custodial cash services. This longer-term portfolio maintains safety while adding additional yield to the overall investments. The Finance committee receives quarterly updates on this portfolio.
- (4) Fund Balance is broken out into the following categories:

Nonspendable-Represents amounts that cannot be spent because they are either (a) not in a spendable form or (b) legally or contractually required to remain intact. Balance includes Prepaid expenses and FSA deposits.

Committed for Building Fund-Fund Balance committed for Building Fund to prepare for future growth.

Assigned for Programs-Includes the remaining budget balance appropriated for all FY 21-22 programs and the related program support.

Assigned for Administration-The amount reserved for administrative costs includes the remaining budget balance appropriated for general administrative and capital outlay expenditures for FY 2021/22.

Unassigned Fund Balance includes Minimum Fund Balance of 17% or two months of the annual operating budget. GASB recognizes this as a Best Practice model for governments. The remaining unassigned fund balance represents the residual fund balance that has not been assigned to other funds, and is not restricted, committed or assigned for specific purposes within the General Fund. Unassigned fund balance changes as revenue is received and actual expenditures are incurred.

**TAB N**

## For Council Meeting August 18, 2022

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- Issue:** Monthly Statements for the Managed Fund.
- Action:** Accept Monthly Statements for the Managed Fund from PFM and US Bank for July 2022.
- Budget Impact:** N/A.
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**Background:** At the November 18, 2021 Council Meeting, the Council approved establishing a Managed Investment Fund consisting of longer-term securities for the core investments. This fund is managed by PFM in accordance with CSC's Investment Policy with US Bank providing the custodial cash services. This longer-term portfolio maintains safety while adding additional yield to the overall investments. Together, PFM and US Bank manage the fund which will be measured against several highly respected industry performance indexes to ensure the portfolio remains on track.

**Current Status:** In accordance with the Investment policy, the Council approved at the June 2022 meeting, that staff would bring forth a summary of the monthly statements from both PFM and US Bank to the Council; however, if any Council Member has questions or wants additional information, the entire statement is available for review. It is important to note that these two statements reflect the activities of the overall portfolio and do not indicate the performance of the fund. A month following each quarter end, PFM will present a fund performance report to the Finance Committee of which any Council Member is welcome to attend.

**Recommended Action:** Accept Monthly Statements for the Managed Fund from PFM and US Bank for July 2022.

**Managed Account Summary Statement**

For the Month Ending **July 31, 2022**

**CSC BROWARD COUNTY CORE PORTFOLIO - [REDACTED]**

**Transaction Summary - Managed Account**

<b>Opening Market Value</b>	<b>\$24,710,807.95</b>
Maturities/Calls	(314.02)
Principal Dispositions	(789,050.78)
Principal Acquisitions	783,329.30
Unsettled Trades	0.00
Change in Current Value	86,932.54
<b>Closing Market Value</b>	<b>\$24,791,704.99</b>

**Cash Transactions Summary - Managed Account**

Maturities/Calls	0.00
Sale Proceeds	791,793.26
Coupon/Interest/Dividend Income	31,355.35
Principal Payments	314.02
Security Purchases	(784,088.82)
Net Cash Contribution	(291.67)
Reconciling Transactions	0.00

**Earnings Reconciliation (Cash Basis) - Managed Account**

Interest/Dividends/Coupons Received	34,097.83
Less Purchased Interest Related to Interest/Coupons	(759.52)
Plus Net Realized Gains/Losses	(4,473.08)
<b>Total Cash Basis Earnings</b>	<b>\$28,865.23</b>

**Cash Balance**

<b>Closing Cash Balance</b>	<b>\$109,495.13</b>
-----------------------------	---------------------

**Earnings Reconciliation (Accrual Basis)**

	<b>Total</b>
Ending Amortized Value of Securities	24,977,166.16
Ending Accrued Interest	101,946.56
Plus Proceeds from Sales	791,793.26
Plus Proceeds of Maturities/Calls/Principal Payments	314.02
Plus Coupons/Dividends Received	31,355.35
Less Cost of New Purchases	(784,088.82)
Less Beginning Amortized Value of Securities	(24,972,948.22)
Less Beginning Accrued Interest	(96,490.84)
<b>Total Accrual Basis Earnings</b>	<b>\$49,047.47</b>

**Portfolio Summary and Statistics**

For the Month Ending **July 31, 2022**

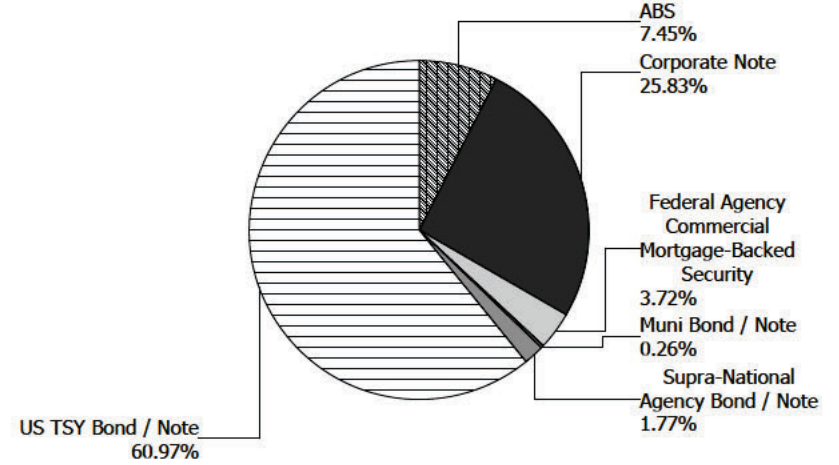
**CSC BROWARD COUNTY CORE PORTFOLIO - [REDACTED]**

**Account Summary**

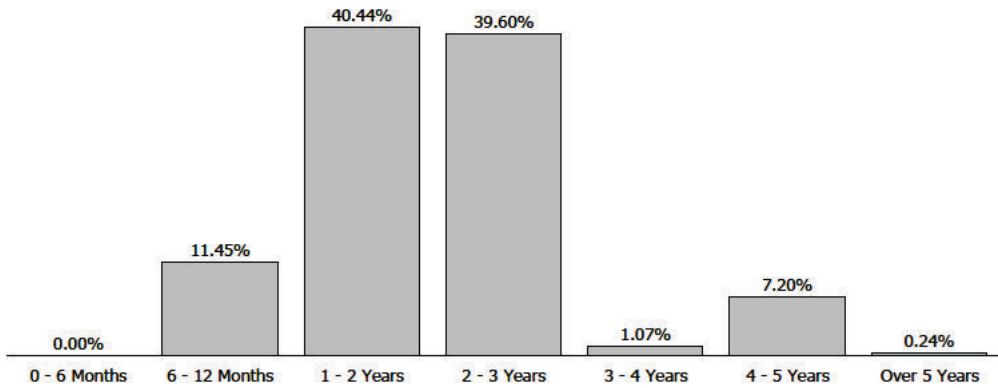
Description	Par Value	Market Value	Percent
U.S. Treasury Bond / Note	15,460,000.00	15,113,725.25	60.97
Supra-National Agency Bond / Note	440,000.00	439,157.40	1.77
Municipal Bond / Note	65,000.00	64,943.45	0.26
Federal Agency Commercial Mortgage-Backed Security	928,697.33	923,183.16	3.72
Corporate Note	6,525,000.00	6,404,006.88	25.83
Asset-Backed Security	1,850,000.00	1,846,688.85	7.45
<b>Managed Account Sub-Total</b>	<b>25,268,697.33</b>	<b>24,791,704.99</b>	<b>100.00%</b>
Accrued Interest		101,946.56	
<b>Total Portfolio</b>	<b>25,268,697.33</b>	<b>24,893,651.55</b>	

**Unsettled Trades** **0.00** **0.00**

**Sector Allocation**



**Maturity Distribution**



**Characteristics**

Yield to Maturity at Cost	2.64%
Yield to Maturity at Market	3.13%
Weighted Average Days to Maturity	741

**Managed Account Issuer Summary**

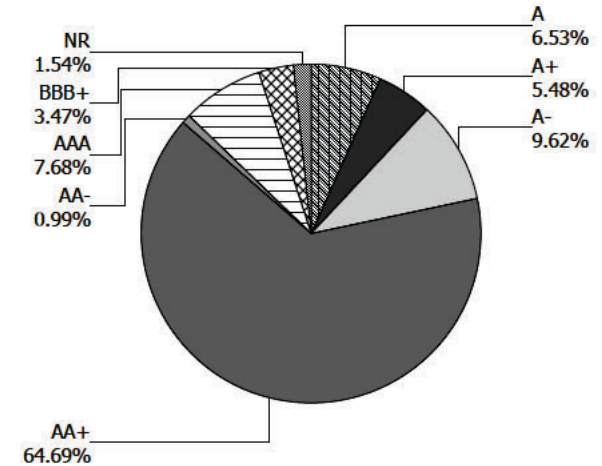
For the Month Ending July 31, 2022

**CSC BROWARD COUNTY CORE PORTFOLIO -**

**Issuer Summary**

<b>Issuer</b>	<b>Market Value of Holdings</b>	<b>Percent</b>
ADOBE INC	97,223.60	0.39
ALLY AUTO RECEIVABLES TRUST	158,829.33	0.64
AMERICAN EXPRESS CO	337,747.68	1.36
AMERICAN HONDA FINANCE	174,942.00	0.71
ASIAN DEVELOPMENT BANK	439,157.40	1.77
BANK OF AMERICA CO	435,442.05	1.76
BANK OF MONTREAL	193,106.40	0.78
BANK OF NOVA SCOTIA	188,559.80	0.76
BMW VEHICLE OWNER TRUST	69,437.19	0.28
CANADIAN IMPERIAL BANK OF COMMERCE	145,023.75	0.58
CAPITAL ONE FINANCIAL CORP	250,013.64	1.01
CARMAX AUTO OWNER TRUST	275,347.53	1.11
CATERPILLAR INC	189,982.60	0.77
CINTAS CORPORATION NO. 2	55,037.57	0.22
CITIGROUP INC	184,905.47	0.75
COMCAST CORP	180,532.16	0.73
DEERE & COMPANY	177,560.46	0.72
DISCOVER FINANCIAL SERVICES	180,701.57	0.73
EXXON MOBIL CORP	98,866.60	0.40
FORD CREDIT AUTO OWNER TRUST	70,063.69	0.28
FREDDIE MAC	923,183.16	3.72
GENERAL DYNAMICS CORP	150,945.30	0.61
GM FINANCIAL CONSUMER AUTOMOBILE TRUST	59,566.00	0.24
GOLDMAN SACHS GROUP INC	149,591.85	0.60
HARLEY-DAVIDSON MOTORCYCLE TRUST	98,691.33	0.40
HORMEL FOODS CORP	191,198.80	0.77
HYUNDAI AUTO RECEIVABLES	110,441.32	0.45
IBM CORP	99,415.70	0.40
INTEL CORPORATION	180,622.08	0.73
JOHN DEERE OWNER TRUST	70,337.97	0.28
JP MORGAN CHASE & CO	374,226.22	1.51
MERCK & CO INC	99,121.30	0.40

**Credit Quality (S&P Ratings)**



**Managed Account Issuer Summary**

For the Month Ending **July 31, 2022**

CSC BROWARD COUNTY CORE PORTFOLIO - [REDACTED]

<b>Issuer</b>	<b>Market Value of Holdings</b>	<b>Percent</b>
MORGAN STANLEY	181,552.94	0.73
NATIONAL RURAL UTILITIES CO FINANCE CORP	121,242.53	0.49
PACCAR FINANCIAL CORP	182,604.58	0.74
PEPSICO INC	148,727.85	0.60
ROYAL BANK OF CANADA	283,244.40	1.14
ROYAL DUTCH SHELL PLC	150,110.25	0.61
STATE OF CONNECTICUT	64,943.45	0.26
SUMITOMO MITSUI FINANCIAL GROUP INC	195,711.40	0.79
THE BANK OF NEW YORK MELLON CORPORATION	384,087.67	1.55
TORONTO-DOMINION BANK	292,375.10	1.18
TOYOTA MOTOR CORP	236,046.87	0.95
TRUIST FIN CORP	180,324.34	0.73
UNILEVER PLC	142,471.35	0.57
UNITED PARCEL SERVICE INC	101,634.30	0.41
UNITED STATES TREASURY	15,113,725.25	60.95
UNITEDHEALTH GROUP INC	150,702.00	0.61
WELLS FARGO & COMPANY	148,402.95	0.60
WESTPAC BANKING CORP	146,009.10	0.59
WORLD OMNI AUTO REC TRUST	157,967.14	0.64
<b>Total</b>	<b>\$24,791,704.99</b>	<b>100.00%</b>



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CSC BROWARD COUNTY - CORE PORTFOLIO  
ACCOUNT 0000000-000

**MARKET AND COST RECONCILIATION**

Page 3 of 41  
Period from July 1, 2022 to July 31, 2022

	07/31/2022 MARKET	07/31/2022 FEDERAL TAX COST
<b>Beginning Market And Cost</b>		
	<b>24,876,716.89</b>	<b>25,091,149.03</b>
<b>Investment Activity</b>		
Interest	25,924.59	25,924.59
Realized Gain/Loss	- 4,473.08	- 4,473.08
Change In Unrealized Gain/Loss	97,951.90	.00
Net Accrued Income (Current-Prior)	12,947.46	12,947.46
<b>Total Investment Activity</b>		<b>34,398.97</b>
<b>Plan Expenses</b>	<b>132,350.87</b>	
Trust Fees	- 291.67	- 291.67
<b>Total Plan Expenses</b>	<b>- 291.67</b>	<b>- 291.67</b>
<b>Net Change In Market And Cost</b>		<b>34,107.30</b>
<b>Ending Market And Cost</b>	<b>132,059.20</b>	
	<b>25,008,776.09</b>	<b>25,125,256.33</b>

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CSC BROWARD COUNTY - CORE PORTFOLIO  
ACCOUNT 0000000-000

**CASH RECONCILIATION**

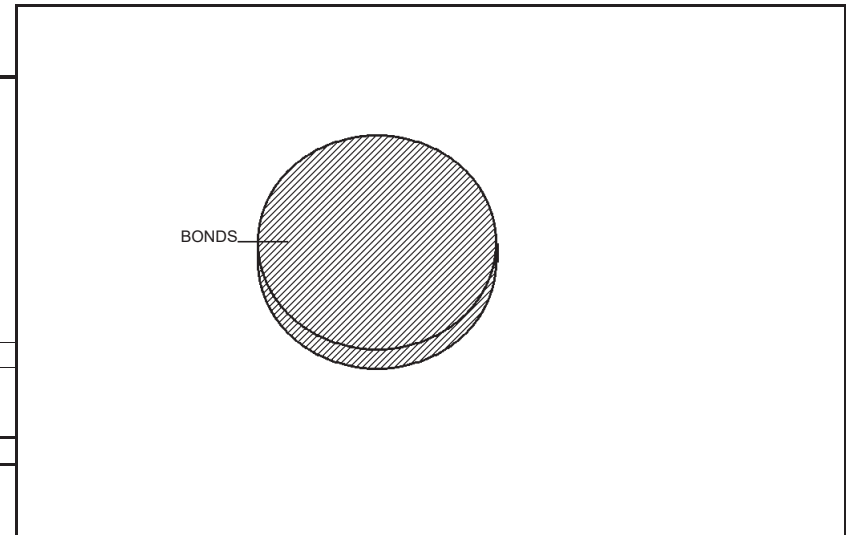
<b>Beginning Cash</b>	<b>.00</b>
<b>Investment Activity</b>	
Interest	25,924.59
Cash Equivalent Purchases	- 372,271.02
Purchases	- 783,329.30
Cash Equivalent Sales	341,380.21
Sales/Maturities	789,364.80
<b>Total Investment Activity</b>	<b>1,069.28</b>
<b>Plan Expenses</b>	
Trust Fees	- 291.67
<b>Total Plan Expenses</b>	<b>- 291.67</b>
<b>Net Change In Cash</b>	<b>777.61</b>
<b>Ending Cash</b>	<b>777.61</b>

CSC BROWARD COUNTY - CORE PORTFOLIO  
 ACCOUNT 0000000-000

**ASSET SUMMARY**

Page 5 of 41  
 Period from July 1, 2022 to July 31, 2022

<b>ASSETS</b>	<b>07/31/2022 MARKET</b>	<b>07/31/2022 FEDERAL TAX COST MARKET</b>	<b>% OF MARKET</b>
Cash And Equivalents			0.40
U.S. Government Issues	101,074.84	101,074.84	64.13
Corporate Issues	16,040,239.46	16,108,361.39	25.94
Foreign Issues	6,486,487.80	6,517,833.26	8.83
Municipal Issues	2,207,044.40	2,224,076.90	0.26
<b>Total Assets</b>			<b>99.56</b>
Accrued Income	<b>24,899,862.75</b>	<b>25,016,342.99</b>	0.44
<b>Grand Total</b>			<b>100.00</b>
	108,913.34	108,913.34	
	<b>25,008,776.09</b>	<b>25,125,256.33</b>	



**Estimated Annual Income**

**469,621.78**

**ASSET SUMMARY MESSAGES**

Estimated Annual Income is an estimate provided for informational purposes only and should not be relied on for making investment, trading, or tax decisions. The estimates may not represent the actual value earned by your investments and they provide no guarantee of what your investments may earn in the future.

**TAB O**

## For Council Meeting August 18, 2022

---

**Issue:** CSC Monthly Purchases for Administrative Operations

**Action:** Approve CSC Monthly/Annual Purchases for August 2022  
1. Approve CSC Monthly/Annual Purchases for FY 2022/2023

**Budget Impact:** See attached Reports

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**Background:** The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

**Current Status:** In accordance with policy, please find attached the Invoices, Travel, Purchase Orders, Sponsorships, etc. for the month of August, 2022. To facilitate reviewing the various purchases, staff has segregated the items into various categories. All purchases listed are with the budget approved by the Council at TRIM as amended from time to time.

Please note that items over \$10,000 have a specific Issue Paper or copy of the related back-up attached to further explain the expenditure. Additional information for **any** expenditure is available upon request.

Additionally, due to contractual timing issues for items beginning Oct 1<sup>st</sup>, this packet includes a partial list of Administrative and Programmatic purchases for the upcoming fiscal year 2022/23. Since most of these are annual amounts which get paid monthly or are blanket POs which are issued but only expended as needed, we have only included back-up for those items exceeding \$75,000.

A comprehensive list of FY 2022/23 purchases will be presented in September.

**Recommended Action:** Approve CSC Monthly/Annual Purchases.



List of Invoices, Travel, Purchase Orders, Sponsorships, etc.  
Submitted to the Children's Services Council  
August 18, 2022

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
<b>Purchase Orders (less than \$10,000):</b>			
CDW-G	HP Color LaserJet Printer	\$ 1,105	
DebtBook	GASB Management Software	\$ 6,500	Annual Subscription
GoDaddy	SSL Standard Wildcard Security Certificate	\$ 900	Renews Every Two Years
GovConnection	APC Maintenance	\$ 3,324	Annual Renewal
Hays Financial	FRS Section 415 Limit Compliance Review	\$ 4,950	
ID Wholesaler	Employee Badge Holders	\$ 185	
McGuire	Building Maintenance Services	\$ 13,230	Vendor Name Change
Sun Sentinel	Advertising - RFPs	\$ 952	Vendor Previously Approved; Additional Amount Requested
<b>Program Related Purchases:</b>			
Paul H. Brooks Publishing	ASQ Online Screens	\$ 351	Annual Renewal
Change Me Foundation	Youth Baker Act Data Pilot Consultant	\$ 1,200	System Goal 923
Lisa Math	Youth Baker Act Data Pilot Consultant	\$ 1,200	System Goal 923
<b>Youth Summit Purchases:</b>			
Amazon	Baumgartens Lanyards (450)	\$ 136	
Ambiance Events	Signature Grand Interior Stage Decorations	\$ 545	
DAX	Printing Materials	\$ 125	
Greater Talent Network dba UTA Speakers	Keynote Speaker	\$ 17,500	Vendor Name Change
Lisa Arneaud dba The LA PR Firm	Mistress of Ceremony	\$ 1,750	Vendor Name Change
Kevin Hinds	Disc Jockey	\$ 350	
Sharpe Events & Designs	Event Decorations	\$ 1,610	
<b>Facilities Operations:</b>			
All County Maintenance & Repairs	Office Lobby & Board Room Lighting Installation	\$ 385	
American Eagle Fire Protection	Fire Sprinkler Inspection & Repairs	\$ 3,650	
Paramount Plumbing Services	Office Building Pipe Repair	\$ 262	
Pye Barker	Fire & Safety Maintenance	\$ 324	Annual Inspection
<b>Employee Travel and Training:</b>			
Cindy Arenberg-Seltzer	Learners to Earners Workforce Summit; 6/27/22 - 6/28/22; Tampa	\$ 839	
Angie Buchter	ESRI Yearly Conference; 7/11/22 - 7/14/22; San Diego, CA	\$ 99	
Aisha Castleberry; Ivy Pierre; Pooja Kothari; Trisha McDowell	NIGP Forum 2022; 8/22/22 - 8/24/22; Virtual	\$ 1,396	
Cindy Arenberg-Seltzer	Florida Children & Families Summit; 8/31/22 - 9/02/22; Orlando	\$ 802	
Monti Larsen	Continuing Professional Education (CPE) Books	\$ 270	
<b>Trainers/Materials (Service Goal 01x) (Provider names and courses may be subject to change):Instructor Led Unless Otherwise Indicated</b>			
Antoinette Summers	Youth Mental Health First Aid Books	\$ 546.00	
<b>Sponsorship:</b>			
AHAM Education	A Mindful Beach Clean-up for Environmental Justice and Action; September 11th; Dania Beach	\$ 1,000	This even'ts key component will be to promote family and youth engagement in self-care, care for others and care for the environment, as well as to reframe the way we engage with loss.
Deerfield Beach Community Cares	This Is My Brave; September 22nd; Coral Springs	\$ 2,700	A production to address the mental health needs of children in our community using evidenced based practice designed to decrease stigma of mental health and substance use. <b>(HIGH TRAFFIC SPONSORSHIP)</b>
Dreamcatchers for the Soul Foundation, Inc.	9th Annual Children of the Lotus Back to School Retreat; August 13; Miramar	\$ 1,000	This retreat is designed to prepare families for a successful school year by providing a range of free workshops for children and teens ages 5 to 18 and for their parents. It is designed to help participants learn tools to become more present, mindful, stress-free, empathetic, and compassionate.
<b>Memberships:</b>			
NIGP (The Institute for Public Procurement)	Annual Membership	\$ 270	blank



List of Invoices, Travel, Purchase Orders, Sponsorships, etc.  
Submitted to the Children's Services Council  
FOR FY 22/23

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
<b>Administrative Purchase Orders (less than \$75,000):</b>			
Acordis	VMware Virtualized Server	\$ 10,000	Annual Support/Subscription; Not to Exceed Amount
American Bankers Insurance Co of FL	Flood Insurance	\$ 2,415	Annual Renewal
Environmental Systems Research Institute	ArcGIS Desktop Basic	\$ 1,200	Annual Renewal
FedResults	Tableau Licenses & Training (12 Licenses)	\$ 7,457	Annual Renewal
IBM	SPSS Statistics - 6 Users	\$ 6,283	Annual Support/Subscription
Information Consultants	Laserfiche Annual Maintenance and Consulting	\$ 21,000	Annual Maintenance; Consulting
Mimecast	Email Management Enterprise; Compliance Security and Secure File Send	\$ 8,521	Annual Renewal
NYHart	Actuarial Review	\$ 2,300	Annual Update
Qualtrics Lab	Research and Survey Tool	\$ 31,000	Annual Renewal
RDT Solutions	Arcserve Licenses	\$ 1,455	Annual Maintenance
Taoti Creative	Web Site Hosting	\$ 2,100	2-month Renewal (moving to a different hosting vendor)
Zoho Corporation	Manage Engine Desktop	\$ 7,839	Annual Renewal
<b>Employee Travel and Training:</b>			
Jill Denis-Lay	2022 Florida Afterschool Conference; 10/4/22 - 10/7/22; Orlando	\$ 1,633	
<b>Sponsorship</b>			
NOVA Southeastern University	A Day for Children; Oct 2nd; Fort Lauderdale	\$ 7,500	The annual health literacy event showcases free and low-cost health and wellness services for children from birth to 16 years of age. Health care education and activities for vision, medical, speech, behavior, and dental health as well as physical and occupational therapy will be provided. <b>(HIGH TRAFFIC SPONSORSHIP)</b>

**TAB P**



**DRAFT**

**CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY**

**Finance Committee Meeting**

**Virtual Zoom Meeting  
August 9, 2022 @ 8:00 a.m.  
Minutes**

**CSC Members in Attendance:**

Governor Appointee Cathy Donnelly; Broward County Commissioner Beam Furr; School Board Member Donna Korn; DCF Community Development Administrator Dawn Liberta

**Staff in Attendance:**

Cindy Arenberg Seltzer, President/CEO; Monti Larsen, COO; Kathleen Campbell; Amy Jacques

**Guests in Attendance:**

**Agenda:**

**I. Call to Order**

Ms. Donnelly called the meeting to order at 8:05 a.m.

**II. Finance Committee Minutes**

**ACTION: Commissioner Furr made a motion to approve the Joint Finance Committee/Program Planning Committee June 6, 2022, meeting minutes as presented. The motion was seconded by Ms. Liberta and passed with no opposing votes.**

**III. Investment Quarterly Report**

Mr. Scott Sweeten (Sr. Managing Consultant, PFM Asset Management) and Mr. Richard Pengelly (Managing Director, PFM Asset Management) gave an investment performance review. Mr. Pengelly briefly highlighted the building phase of the portfolio, noting that it was a very newsworthy time in the fixed income markets, allowing for investing at higher yields and locking in rates for the long term.

Mr. Sweeten gave a market update, pointing out that the current U.S. economy was characterized by high inflation, a strong labor market, depressed consumer

## **DRAFT**

confidence, and the growing potential for an economic recession. He noted that the Federal Reserve is tightening monetary policy with more aggressive rate hikes to battle persistent inflation. He also shared that asset prices have fallen sharply in 2022 as a result of the impact of higher rates on bond prices, wider credit spreads, high commodity prices, rising labor costs, and the continuing conflict in Ukraine. He described high levels of volatility and uncertainty. Mr. Sweeten highlighted an uncertain economic outlook. He noted that US inflation hit a new four-decade high in May, and that a strong labor market and spending provide momentum against signs of the economy slowing. The Federal Reserve's updated projections show more expected inflation and lower growth.

Mr. Pengelly highlighted the CSC portfolio for the Quarter Ended June 30, 2022, showing that the total Yield at Cost was 2.58% and the Yield at Market was 3.19%. He noted that the longer-term portfolio will stabilize and is positioned well for the long term.

**ACTION: Commissioner Furr made a motion to recommend to the full Council acceptance of the Investment Quarterly Report, as presented. The motion was seconded Ms. Liberta and passed with no opposing votes.**

#### **IV. Millage Rate Discussion**

Ms. Arenberg Seltzer led a millage rate discussion as a follow-up to the Council decision in June to advertise maintaining a flat millage rate to provide more flexibility for a final decision at TRIM. The Council can easily lower the advertised millage rate between July and the final votes in September but cannot raise it without going through an arduous and costly process.

Based upon an 11.61% increase in property values and an economy characterized by inflation, threats of a recession, and an ongoing housing crisis, Members reviewed and discussed various scenarios demonstrating the interplay between the millage rate and use of Fund Balance (one time money) to balance the budget passed by the Council in June. Ms. Arenberg Seltzer noted that the current estimate of Unassigned Fund Balance at 9/30/2022 is \$33,913,785. If the Council decided to adopt the rollback millage rate of .4305, it would require \$22,300,000 in Fund Balance to balance the budget. A mid-range rate of .4500 would require \$17,829,500 in Fund Balance to balance the budget. And a flat millage rate of .4699 would require \$13,338,000 in Fund Balance to balance the budget.

To understand the impact on the taxpayer of these various millage rates on a taxpayer, she shared that for a home with a net taxable value of \$500,000, a taxpayer would contribute \$235 in taxes with a flat millage rate, \$224 with a mid-range rate, and \$215 with the rollback rate.

## **DRAFT**

**ACTION:** Commissioner Furr made a motion to recommend to the full Council approval of a tentative millage rate in the mid-range between the flat rate and the roll-back rate, as presented. The motion was seconded Ms. Liberta and passed with no opposing votes.

### **V. Public & Members' General Comments**

There were none.

### **VI. Public & Members' Comments**

There were none.

### **VII. Adjourn**

**ACTION:** The meeting adjourned at 9:18am.

**TAB Q**

## For Council Meeting

As Recommended by the  
Finance Committee  
August 9, 2022

**August 18, 2022**

---

**Issue:** Millage Rate for FY 22/23

**Action:** Approve a revised Tentative Millage Rate of .4500 for FY 22/23

**Budget Impact:** N/A

---

**Background:** At the June 16, 2022, Council meeting, the Council voted to maintain the current millage rate of .4699 as the advertised rate that will be reflected in the first TRIM notices. Maintaining this rate allowed the Council to assess if unforeseen circumstances needed additional revenue for next fiscal year.

As of this writing, there have been no unforeseen programmatic needs that came to staff's attention that cannot be absorbed by the Unallocated budget approved by the Council in May and June. There have been further economic developments with respect to inflation, the threat of recession and the ongoing housing crisis which could have an impact on future budgets.

**Current Status:** The final property values were released July 1<sup>st</sup> and the overall increase was 11.61% which was substantially more than projected. The Finance Committee met August 9, 2022 to discuss three millage rate options: maintaining the current millage rate of .4699, a mid-range millage rate of .4500, or roll-back rate of .4305. Additional analyses were presented and discussed highlighting how the millage rate and fund balance work together to build the Budget and to forecast future scenarios. These charts are attached for reference. After thorough discussion, the Finance Committee recommended the mid-range millage rate be adopted for FY 22/23.

It is worth remembering that it is easy to reduce the millage rate at the TRIM Hearings in September, but it is quite costly to increase it.

**Recommended Action:** Approve a revised Tentative Millage Rate of .4500 for FY 22/23

**Children's Services Council of Broward  
Revenue Projection FY 23/24 through FY 24/25**

	FY 21/22 Current Year	FY 22/23 Roll Back Rate	FY 23/24 MR Flat	based on FY 23/24	based on FY 23/24
				Property Values Assumption	Property Values Assumption
				FY 24/25 MR Incr	FY 24/25 MR Incr
	Presented at May Budget Retreat Property Values Tax Yr. 21	Property Values Tax Yr. 22 11.61% Increase	Property Values Tax Yr. 23 Assume 3% Increase	Property Values Tax Yr. 24 Assume 1% Decrease	Property Values Tax Yr. 24 Assume 4% Decrease
Gross Taxable Value	\$ 222,827,042,332	\$ 246,758,603,360	\$ 254,161,361,461	\$ 251,619,747,846	\$ 243,994,907,002
Millage Rate (MR)	0.4699	0.4305	0.4305	0.4483	0.4623
Tax Revenue Generated by Taxes @ 95%					
Uncollectible Value	99,471,106	100,918,099	103,945,643	107,161,076	107,158,903
Fund Balance	19,414,037	22,300,000	19,200,000	16,000,000	16,000,000
Other Revenue	2,687,997	2,899,337	2,899,337	2,899,337	2,899,337
Total Estimated Revenue	\$ 121,573,140	\$ 126,117,436	\$ 126,044,980	\$ 126,060,413	\$ 126,058,240
Difference from FY 21/22 Year		\$ 4,544,296	\$ 4,471,840	\$ 4,487,273	

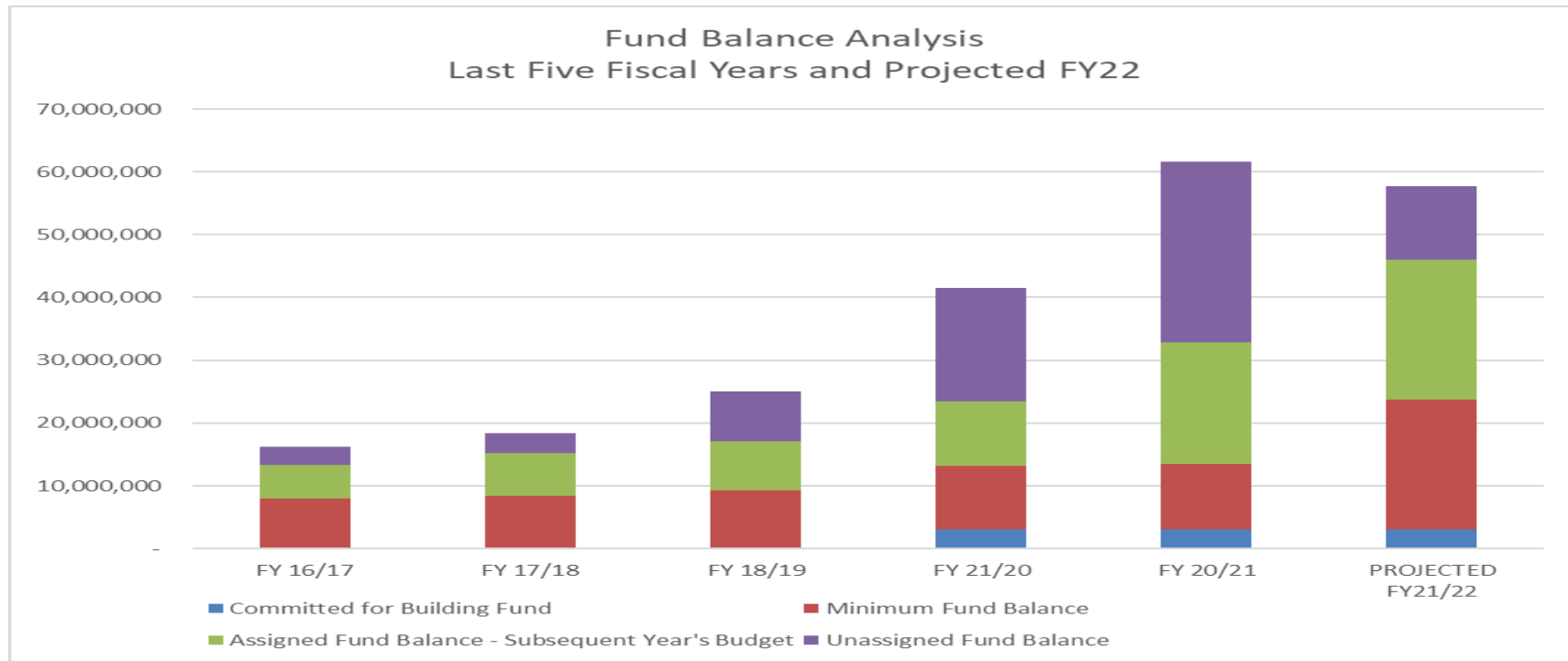
	FY 21/22 Current Year	FY 22/23 Mid-Range MR	FY 23/24 MR Flat	based on FY 23/24	based on FY 23/24
				Property Values Assumption	Property Values Assumption
				FY 24/25 MR Incr	FY 24/25 MR Incr
	Presented at May Budget Retreat Property Values Tax Yr. 21	Property Values Tax Yr. 22 11.61% Increase	Property Values Tax Yr. 23 Assume 3% Increase	Property Values Tax Yr. 24 Assume 1% Decrease	Property Values Tax Yr. 24 Assume 4% Decrease
Gross Taxable Value	\$ 222,827,042,332	\$ 246,758,603,360	\$ 254,161,361,461	\$ 251,619,747,846	\$ 243,994,907,002
Less: Proposed Tax Impact					
Net Taxable Value	\$ 222,827,042,332	\$ 246,758,603,360	\$ 254,161,361,461	\$ 251,619,747,846	\$ 243,994,907,002
Millage Rate (MR)	0.4699	0.4500	0.4500	0.4545	0.4687
Tax Revenue Generated by Taxes @ 95%					
Uncollectible Value	99,471,106	105,489,302	108,653,982	108,643,117	108,642,392
Fund Balance:					
Fund Balance	19,414,037	17,829,500	14,500,000	14,500,000	14,500,000
Other Revenue	2,687,997	2,899,337	2,899,337	2,899,337	2,899,337
Total Estimated Revenue	\$ 121,573,140	\$ 126,218,139	\$ 126,053,319	\$ 126,042,454	\$ 126,041,729

**Children's Services Council of Broward County  
Millage Rate Scenarios for FY 2022-23**

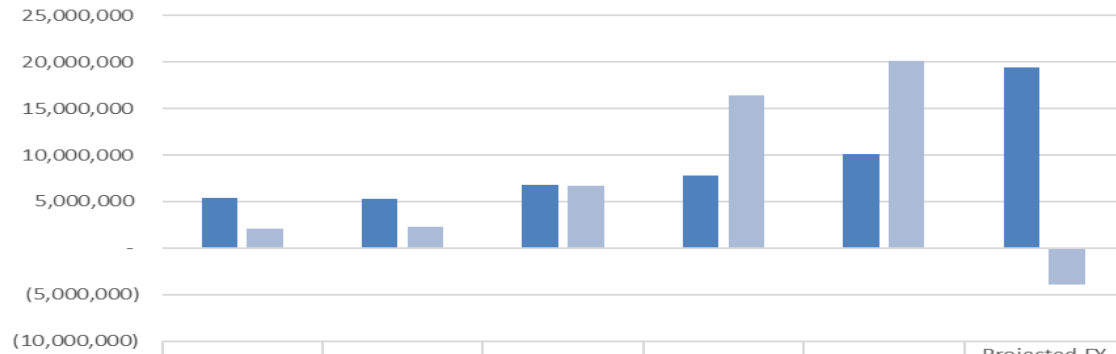
	FY 2021/22	FY 22/23	FY 22/23
		Midrange Millage Rate	Roll Back Millage Rate
Property Values	\$222,827,042,332	\$246,758,603,360	\$246,758,603,360
Millage Rate	0.4699	0.4500	0.4305
Net Budget derived from taxes	99,471,106	105,489,303	100,918,100
Budget derived from Taxes	99,471,106	\$105,489,303	\$100,918,100
Additional Revenue (Before CRA and other Adjustments)		\$6,018,197	\$1,446,994
Millage Rate Change		-0.0199	-0.0394
Annual estimated effect on a Homeowner with a \$300,000 home and \$50,000 in homestead exemptions		6018197.1042	1446993.9769
Millage Rate Percent Change		-4.2%	-8.4%
Impact on Use of Fund Balance for FY 22/23 Budget	\$	17,829,500	\$ 22,300,000
Unallocated for FY22/23	\$	2,508,387	\$ 2,508,753
Impact of Millage Rate on a net \$500k house	\$	224	\$ 215

## Fund Balance Estimate

Total Fund Balance 9/30/21	\$61,581,838
Minimum Fund Balance FY 21/22	(\$20,768,053)
Committed for Building	(\$3,000,000)
Unassigned Fund Balance	\$37,813,785
Estimated decrease in Fund Balance FY 21/22	(\$3,900,000)
Estimated Fund Balance at 9/30/2022	\$33,913,785

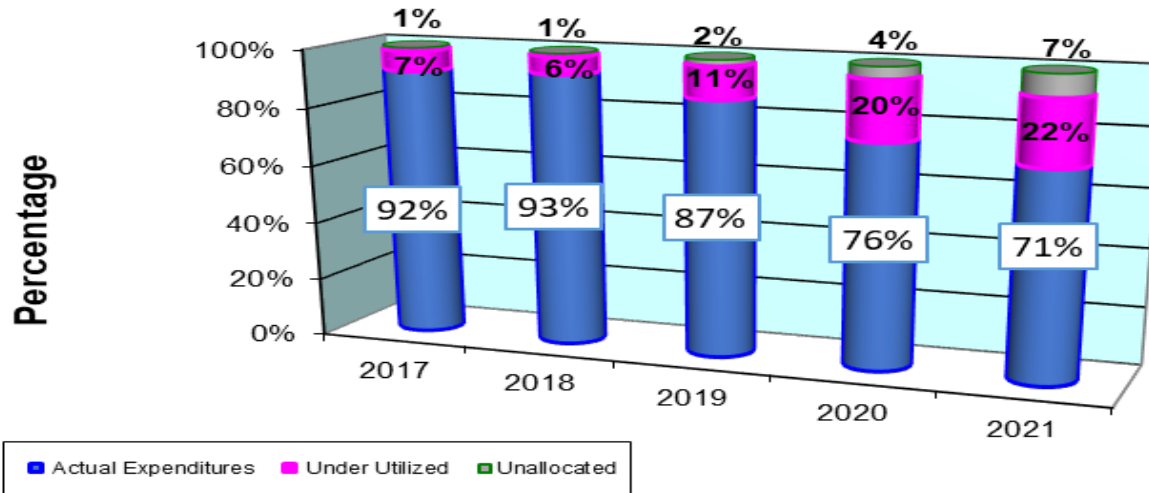


### Fund Balance Analysis Last Five Fiscal Years and Projected FY22



	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Projected FY 21/22
Budgeted Fund Balance	5,427,995	5,325,704	6,815,653	7,792,662	10,057,505	19,414,037
Ending Fund Balance Increase(decrease)	2,091,254	2,238,947	6,644,965	16,394,924	20,111,527	(3,900,000)

### Programs Budget Utilization - Last 5 Fiscal Years





**TAB R**

## For Council Meeting August 18, 2022

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<b>Service Goal</b>	Crosses Multiple Goals
<b>Issue:</b>	Renewal of Deferred Contracts
<b>Action:</b>	Approval of Renewal Recommendations for FY22/23
<b>Budget Impact:</b>	See Below

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**Background:** During the May 19<sup>th</sup> Budget Retreat, the programs listed below were deferred pending additional program performance information.

**Current Status:**

**MOST – Improve the availability and quality of out of school time programs to promote school success of children living in economically disadvantaged neighborhoods. (Service Goal 7)**

**Budget Impact: \$907,247 of \$907,247 Available in Goal 7 for FY22/23.**

Florida International University's (FIU) Reading Explorers Program is in the first year of services and was deferred to allow for the implementation of services and observations of program services. Due to contract negotiation delays the full scope of services began March 2022.

The FIU Reading Explorer's Program (REP) operates through the Center for Children and Families at Florida International University, in partnership with Nova Southeastern University and provides year-round reading enhancement services to CSC-funded MOST afterschool and summer programs to improve foundational reading and reading comprehension skills in children. During the school year, FIU provided the MOST programs with over 60 consultation visits focused on infusing literacy into programming using evidence-based strategies. During the summer, REP provided small group reading instruction to help rising kindergarteners, first, and second graders improve their reading skills. FIU provided small group reading instruction to 370 children across 52 summer sites.

Feedback from the MOST staff regarding the school year consultations was very positive. Staff expressed being thrilled to receive these service and leadership staff

shared how amazing it was to watch staff become excited to learn how to infuse literacy into their program's services. During a summer site observation, MOST provider staff shared that the children were happy to have their turn working in small instructional reading groups with the teacher. The children were observed smiling and demonstrating a willingness to learn and participate in the instructional groups. A MOST provider reported being delighted with the program and shared that the parents are happy that Reading Explorers was added to the summer program. The parents expressed that the children have benefitted from the program.

Final program outcome data is due in October 2022 and will be reported in the Annual Performance Report. Based on current performance, staff recommends contract renewal.

**Youth FORCE – Reduce risk factors associated with delinquency, teen pregnancy, substance abuse, school dropout, and other risky behaviors. (Service Goal 3.1)**

**Budget Impact: \$273,867 of \$273,867 Available in Goal 3.1 for FY22/23.**

City of West Park was deferred due to being placed on a Performance Improvement Plan (PIP) to address ongoing program implementation challenges. As a result, the City subcontracted services to Memorial Healthcare System/South Broward Hospital District beginning summer 2022. With the support of MHS, the provider has demonstrated significant improvement with concerns outlined in the PIP. Summer enrollment has reached capacity, required documentation has been completed for every youth, all program components have been implemented successfully, and performance measures are being tracked and entered as required. Based on current performance, staff recommends contract renewal.

**Recommended Action:** Approval of Renewal Recommendations for FY22/23.

**TAB S**

## For Council Meeting August 18, 2022

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**Issue:** Suicide Prevention Awareness Month Activities

**Action:** For Your Information

**Budget Impact:** None

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**Background:** CSC has long supported suicide prevention efforts for young people and their families throughout Broward County. In response to the Marjory Stoneman Douglas (MSD) tragedy in 2018 and subsequent deaths by suicide in the community, CSC provided community leadership and convened funders and service providers to address the need for suicide prevention and intervention throughout the county. A Broward County delegation that included CSC, Broward Behavioral Health Coalition (BBHC), United Way of Broward County, Florida Initiative for Suicide Prevention (FISP), 211 Broward, and Broward County Public Schools attended a national suicide conference to learn about strategies to prevent and reduce incidences of suicide.

Shortly thereafter, the Broward Prevention Suicide Coalition, spearheaded by the United Way and supported by BBHC, was formed and includes more than 50 community partners and stakeholders, including CSC. The Coalition was tasked with informing and ensuring alignment of all suicide efforts in the county, implementing system-wide approaches to suicide prevention, and engaging community partners in adopting the Zero Suicide Framework. The Coalition, in partnership with the Zero Suicide Institute, uses the Zero Suicide Method to provide consultation and guidance to health and behavioral health care organizations. Organizations that have adopted this framework are gaining crucial experience and tools to significantly reduce the suicide rates.

In addition to the Coalition, several sub-committees have been formed with the goal of reducing suicide rates in Broward County. These committees focus on resources, response, gun safety, psychological autopsy data, and marketing. CSC staff have been active participants in these committees since their inception, with involvement in the Broward Suicide Prevention Coalition, Resources Workgroup, Suicide Response Workgroup, Zero Suicide Broward Initiative, and the Data Workgroup.

Additional resources to support suicide prevention, intervention, and postvention within Broward County have been developed and implemented within the community. Some of

these resources include: the Local Outreach to Suicide Survivor (LOSS) Team, through Mental Health America of Southeast Florida, which provides support and resources to families who have lost a family member to suicide and is funded through the United Way; the “Purple Packet Folder,” a handbook of information on what to do when someone attempts suicide; the Psychological Autopsy Certification Training Program which allows certified individuals to complete interviews with loved ones of people in Broward County who have died by suicide to assist in identifying root causes and trends surrounding completed suicides; and various educational campaigns about suicide being advertised on media outlets, including the “It’s Okay to Not Be Okay” campaign.

**Current Status:** September is Suicide Prevention Awareness Month. Throughout the month in efforts led by the United Way through funding from BBHC and in collaboration with the CSC and a variety of partners, there will be multiple opportunities offered throughout the community to increase awareness of suicide prevention and available resources, including training, workshops, documentary screenings, panels, community fairs, and public service announcements.

During Choose Peace Week, which is planned for the week of September 19, 2022, CSC will fund a community training for providers that will focus on youth-specific, creative healing interventions beyond traditional talk therapy, and student-led peace initiatives focusing on universal prevention. Choose Peace activities will be hosted at 15 schools with a potential campaign capacity reach of the entire school population for each school (1,000+ per school). CSC funding will also cover awareness campaign promotional items. In addition, CSC is partnering with the United Way and funding PSAs specific to suicide prevention on NPR and other outlets during the month of September.

**Recommended Action:** For Your Information.

**TAB T**

## For Council Meeting August 18, 2022

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<b>Service Goal</b>	3.1 Reduce risk factors associated with delinquency, teen pregnancy, substance abuse, school dropout, and other risky behaviors.
<b>Objective:</b>	036 Support youth leadership, voice, and advocacy on local, state, and national issues.
<b>Issue:</b>	Broward Bridge 2 Life (B2L) new backbone organization contract and matching funds for a College Access and Success Initiative (CASI) 2.0 grant in support of B2L.
<b>Action(s):</b>	(1) Approve Funding for Broward Education Foundation (BEF) as the new backbone organization for Bridge 2 Life (B2L);  (2) Approve match funding for the Community Foundation of Broward (CFB) to apply for the CASI 2.0 grant in support of B2L.
<b>Budget Impact:</b>	\$ 30,000 of \$30,000 Available in Goal 3.1 for FY 22/23.  \$10,000 of \$2,099,999 Available in Unallocated for FY 22/23.

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**Background:** In 2017, CSC and the Broward County Public Schools (BCPS) initiated a collective impact initiative to coordinate the forty-plus organizations providing services to support the transitioning of high school graduates and general education degree earners to post-secondary education and/or career pathways opportunities. CSC and BCPS staff brought in the Florida College Access Network (FCAN) to create a Local College Access Network (LCAN) in Broward County. FCAN awarded CSC a \$20,000 Seed Grant (with a \$10,000 CSC match) for a collective impact consultant to refine B2L goals with its lead partners.

In 2018, B2L facilitated a student-driven racial equity and social change movement designed and co-led by young people to improve outcomes in career pathway awareness, college affordability, and equitable college readiness and accessibility. In 2019, BCPS acted as B2L's unofficial backbone organization and provided federal grant funds to support the initiative's activities (i.e., Junior BRACE Advisors and FAFSA Events).



In 2020, B2L partners realized the necessity of a formal backbone organization and First Call for Help (2-1-1 Broward) agreed to serve in this capacity for two years. Since that time, the Council has funded 2-1-1 Broward \$30,000 a year to serve as B2L's backbone organization. Since 2020, B2L/2-1-1 have raised over \$235,000 in annual revenues to support a full-time Collective Impact Leader, several part-time student engagement positions, and seven part-time youth who have led the initiative, and are the content creators of B2L's social media outreach.

**Current Status:** Over the last six months the executive leadership partners from CSC, 2-1-1 Broward, BCPS, FCAN, The Fredrick J. DeLuca Foundation, BEF, CFB, Hispanic Unity of Florida, Urban League of Broward County, Helios Foundation, and Broward College met to identify a new backbone support organization and re-affirm the strategic direction of the B2L collective impact initiative. The existing funders requested, and BEF agreed to serve as B2L's new backbone organization with the assurance from existing funders that the money currently committed to B2L would flow to the new backbone organization. BEF is well positioned to add additional value as the backbone organization including matching dollars for Florida Pre-Paid college plans, access to other scholarship opportunities, and their relationship with BCPS administration. Therefore, staff is recommending that the Council approve \$30,000 for BEF for B2L.

Additionally, the Florida Philanthropic Network released the CASI 2.0 grant that provides a 1:1 match for up to \$50,000 to FCAN-approved LCAN with the requirement that 20% of the raised funds are given to the local community foundation to create an endowment for the LCAN. With the support of the executive leadership partners, CFB will apply for the CASI 2.0 grant with match funding from BEF, CFB, and \$10,000 from CSC, contingent upon Council approval.

**Recommended Action:** (1) Approve \$30,000 for Broward Education Foundation as the new backbone organization for Bridge 2 Life.

(2) Approve match funding for the Community Foundation of Broward to apply for the College Access and Success Initiative 2.0 grant.



**The Broward Reads Coalition - Campaign for Grade-Level Reading  
Meeting Minutes  
August 3, 2022**

**9:30 a.m.**

**Meeting conducted via Zoom**

**Participants:** Cindy Arenberg Seltzer, Andrew Leone, Liza Khan, Dr. Sharetta Remikie, Megan Turetsky (CSC of Broward County); Commissioner Beam Furr, (Co-Chair) & CSC Council Member, Idelma Quintana (Broward County Commission); Allison Metsch, Ancell Pratt III, Wendy Gordon (Early Learning Coalition of Broward County); Jenny Del Valle (HandsOn Broward); Dr. Lori Canning, Veronica Sclafani (BCPS); Missi Weinkoff (Museum of Discovery & Science); Lenore Russo (City of Parkland); Kimberly White (Broward County Library); Meagan Albright (NSU Library); Penny Bernath (SoFlo PBS); Judith Founds (City of Pembroke Pines); Julie Toscano (BUP-PN); Lori Morton (Broward College); Laura Gomez (Reading Explorers); Randall Deich (Gtr. Ft. Lauderdale Alliance); Kim Whitten, Bernie Osborn (Innovations for Learning)

Apologies: Renee Jaffe (ELC of Broward County)

**I. Welcome**

The meeting was called to order at 9:32 a.m. Commissioner Beam Furr welcomed everyone and then asked for a motion to approve the June minutes. Dr. Lori Canning gave the motion to approve; it was seconded by Liza Khan and passed with no objections.

**II. Partner Updates**

**a) Broward County Public Schools (Dr. Lori Canning)**

Classes resume on August 16<sup>th</sup>. All information relating to the Ready For You campaign (the new school year) is available on the BCPS website.

Dr. Canning reminded meeting attendees BCPS is ready and willing to support community events by providing books for distribution. The BCPS team will pack the books which can be retrieved from Gulfstream Early Learning Centre of Hallandale.

Dr. Canning is also willing to make alternative arrangements if the books cannot be picked from the site. According to Dr. Canning, BCPS has undergone a large reorganization. As part of the new vision, her new role is Executive Director of Family & Community Engagement (FACE). Dr. Canning stated she will continue to oversee

Read for the Record, Innovations for Learning Partnership, and Early Literacy and Interventionists. She further shared that Sharonda Bailey will serve as the Director of Head Start/Early Intervention; Dr. Nicole Mancini is Chief Academic Officer and leads the office of Teaching and Learning. The Children's Literacy Initiative (CLI) will reside under the Elementary Learning team led by Victoria Saldala, Task Assigned Director.

Dr. Canning advised the attendees that on August 23<sup>rd</sup>, the Secure the Next Generation referendum renewal will appear on the primary election ballot and more information can be found on the [BCPS website](#).

**b) Broward County Library (Kimberly White)**

Ms. White stated the Summer Learning Program will conclude on August 13<sup>th</sup> and drawings for final prizes will be done on August 15<sup>th</sup>. She further shared that registration numbers were approximately 12,000 and the participation rate this year was slightly higher at about 50%. According to Ms. White, this year's activities included the following in-person programs; Foster grandparents, 14 Summer BreakSpots, Panther Partnership, and the Summer Reading Tour across four locations.

Ms. White announced the 36th Annual Conference on Children's Literature will be hosted on September 23<sup>rd</sup> with both in-person and hybrid options. The conference's featured author will be Karma Wilson whose Bear books will be distributed in the Fall as part of the Books for Bears program. Ms. Wilson will also visit some schools as part of the appearance agreement. Ms. White reported the 2022 Read for the Record author, Antwan Eady, will also be present at the Conference as well as author Jerry Craft. Mr. Craft will lead a conversation about book censorship from the point of view of the author. Ms. White notified attendees the Ashley Bryan Art Series will be hosted at the African-American Research Library and Cultural Center in the week beginning August 8<sup>th</sup>.

Ms. White shared that she would like to find a way to fully integrate the Summer Learning challenge into Summer School programming. Cindy Arenberg Seltzer suggested that Ms. White (or a BCL rep) conduct a presentation at the CSC MOST Provider's meeting to discuss and bring awareness to the Summer Learning Challenge program. Mrs. Arenberg Seltzer also suggested that within the ELC Bookworms registration, the option to register for the library challenges be included. Allison Metsch shared that the ELC can share the sign-up list with the library. It was also suggested that an incentivized Librarian or School Challenge be considered to help yield greater registration.

**c) Early Learning Coalition (Allison Metsch, Ancel Pratt)**

Allison Metsch reported that School Readiness Program no longer has a waitlist because families are immediately being processed.

Ancel Pratt shared that the Bookworms program distributed 10,000 books last month. A PSA was done with M Network and the program is also being promoted online. He shared that The M Network will also be assisting with a radio campaign for the School Readiness program geared to begin toward the end of August. The Bookworms PSA can be viewed [here](#).

ELC is being highly active in the community, supporting events, distributing books, and promoting *Bookworms* as well as sharing how they can help families with financial assistance for childcare services.

**d) CSC of Broward County (Cindy Arenberg Seltzer, Dr. Sharetta Remikie, Andrew Leone, Liza Khan)**

Andrew Leone reported that the Back-to-School Extravaganza (BTSE) events took place on July 30<sup>th</sup> at Dillard High School (Ft. Lauderdale) and the Vernon E. Hargray Youth Enrichment Center (Miramar); both events were successful. He reported that teams distributed books, supply-filled backpacks, shoes, and uniforms. This year's event is the first in-person edition since 2019, and there were more than 1,000 people at each venue. In addition, HandsOn Broward did a drive-by direct distribution on July 19<sup>th</sup>. The final BTSE event will be held on August 6<sup>th</sup> at Blanche Ely High School in Pompano Beach. Any remaining supplies will be returned to School Social Workers for distribution throughout the school year.

*Read for the Record:* ELC, BCPS, and CSC have partnered to fund the purchase of 42,800 books (to include 1,800 in Spanish) for Broward County for this year's Read for the Record on October 27<sup>th</sup>. Andrew Leone explained that while Antwan Eady, the author of *Nigel and the Moon*, is in Broward County for the Annual Conference on Children's Literature (discussed above) CSC is planning to film and produce local promotions for Read for the Record, similarly to the promotion done in 2019 with Oge Mora, author of *Thank You, Omu!*.

*Pacesetter Award:* Liza Khan reported that the story submitted this year was around Access for All for our COVID response. Unfortunately, we were not chosen as the Pacesetter winner this year. Dr. Canning thanked Liza for her work on the submission.

**e) HandsOn Broward (Jenny Del Valle)**

Ms. Jenny Del Valle reported the Broward Super Readers program will be launched soon and the featured book is *Mia Mayhem is a Superhero*. Each child who participates will receive a copy of the book and a cape. Ms. Del Valle stated this program allows guest readers the opportunity to read year-round and not just on Read for the Record day. Monthly sessions are scheduled throughout the 2022/23 school year (except for October due to Read for the Record). Dr. Canning shared further that books will be purchased for the initiative through the Title 1 Partnership.

**III. Other Announcements**

***Innovations for Learning:*** Kim Whitten shared that Innovations for Learning is undergoing a rebranding and will be known as Chapter One. In January, the Chapter One Global Free Library will be launched which will make all the organization's platform content publicly available. She shared further the organization is expanding its partnership in the Broward County Public School district which includes supporting 779 classrooms in the coming year. To this end, Ms. Whitten announced they are actively recruiting for Early Learning Interventionists. Interested persons can send their resumes to [careers@innovationsforlearning.org](mailto:careers@innovationsforlearning.org).

**IV. Meeting Schedule for FY 21-22:**

The first Wednesday of October (10/5/22) will be observed as Yom Kippur, and thus, an alternate October meeting date will be announced. If a date cannot be identified in October, the meeting will be deferred to November 2<sup>nd</sup>.

Subsequent meeting dates: October (**TBD**), December 7.

**V. Adjourn Meeting**

Meeting adjourned at 10:40 a.m.

**TAB V**

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**Special Needs Advisory Coalition (SNAC) of Broward  
Meeting Minutes  
Thursday, August 4, 2022 @ 9:30am – 11:30am  
Meeting Held via Zoom**

**Chair(s) in Attendance:**

**Andrea Knowles** (Broward Legislative Delegation & Broward Days, Inc)

**CSC Council Member(s):** None.

**SNAC Members in Attendance:**

**2-1-1** (Gail Moore); **Act4Me** (Daniela Godoy); **After School Programs, Inc.** (Denise Mathurin); **Agency for Person with Disabilities** (Milory Senat); **Arc Broward** (Jody Ellis); **Broward County Public Schools** (Stacy Wolfe); **Center for Hearing and Communication** (Janick Hickman); **City of Hallandale Beach** (Nicole Carter); **Dan Marino Foundation** (Susan Morantes); **ELC Broward** (Debbie Kay); **Equine-Assisted Therapy** (David Plath); **Family Care Council** (Marty Norris) **Family Navigator – Mailman Segal** (Nancy Torres); **Memorial Healthcare System** (Berta Plantz, Josh Plantz); **Helping Adults with Autism Perform and Excel** (Larry Rothman); **Henderson Behavioral Health** (Leot Densmore, Mary Gummoe); **Joshua’s Path** (Sam Salver); **Law offices of Dawn A. Aufenanger** (Dawn Aufenanger); **Project 10: The Transition Network** (Lisa Chavez); **Shaping Change** (Christina DeSimone); **The Advocacy Network** (Ire Diaz); **The Lighthouse of Broward** (Jose Lopez–Masso); **YMCA South Florida** (Susan Feldman); **CSC** (Jessica Rincon, Marissa Aquino, Megan Turetsky, Piper Weber, Shaquoia Wilson, Shantigra “Shae” Williams)

- I. **Opening Activity:** Shae Williams invited committee members to participate in a guided, seated yoga stretch during the first 5-minutes of the meeting. Activities like this act as group building/cohesion experiences that also encourage our partners to take care of their well-being as we all serve our community.
- II. **Welcome & Introductions:** Andrea Knowles called to order the August 2022 SNAC meeting at 9:35 am. Each member provided a brief greeting while stating their name and the organization they are representing.
- III. **Approval of Meeting Minutes:** Larry Rothman initiated a motion to approve May 2022 meeting minutes, seconded by Ellie Schrot, and passed unanimously.
- IV. **Legislative Priorities:** Megan Turetsky, CSC Government Affairs, provided an update and announced an upcoming opportunity to engage with local delegates at Candidate Connection in Broward County.
- V. **Community / Provider Updates:** Shae Williams provided an update on the new Special Needs Community Provider live list being used within SNAC for reference and efficient program/services information dissemination. This document will allow



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committee members to access the most updated information for SNAC providers and their services.

- VI. SNAC Padlet Walkthrough & Infrastructure:** Shae Williams facilitated a virtual guided tour of the SNAC Virtual Community Center (VCC), a SNAC central hub. The Virtual Community Center was born from a request to have a single place to access all things related to the efforts of the committee. On the SNAC Padlet, members can find featured and important SNAC content, flyers, meeting agendas and minutes, and quick links, which includes a document for internal committee use that displays program status and waitlist information for active SNAC providers. The Padlet also includes content related to Collective Impact and meaningful community connection/cohesion, as well as information on the five SNAC Impact Teams. Each SNAC member is required to participate in at least one but no more than two Impact Teams. Providers are permitted to post in the Featured, SNAC Provider Flyers, and Newsworthy in Broward sections by following the posted instructions, A How to Guide for Providers. Results for Broward remain the one-way, web-based communication modality to notify members of upcoming meetings.
- VII. Impact Teams Breakout Session: Shae Williams & Impact Team Co-chairs:** The two Impact Teams, Community Partnerships and SNAC Events, held a blended session for this meeting. All Impact Teams were tasked with developing two areas of focus for the next year and brainstorming how to use data to measure community impact. Each Impact Team will report their two result outcome statements at the next meeting and when/how they will be convening for their next Impact Team meeting. Impact Team co-chairs will convene with their Teams a minimum of twice per quarter.
- VIII. Advancing Equity:** Ire Diaz of The Advocacy Network engaged the group in an open dialogue about the probable effects of HB 7 and its impact on Broward County Public School students in the upcoming school year.
- IX. Next Meeting October 6, 2022, at 9:30 am in person at JAFCO**
- X. Adjourn**

**TAB W**

## Funders Forum Meeting Summary

August 5, 2022

### Members Virtually Present:

**Adamma DuCille**, Children's Services Council (CSC); **Angelica Rosas**, Community Foundation; **Dawn Liberta**, Department for Children and Families (DCF); **Dion Smith**, CSC; **Elida Segrera**, Broward Behavioral Health Coalition (BBHC); **Howard Bakalar** for Renee Jaffe, Early Learning Coalition (ELC); **Kevin Byrne**, The Frederick A. DeLuca Foundation; **Keyonia Lawson**, CSC; **Larry Rein**, ChildNet; **Margaret de Cambre Borges**, DCF; **Maria Juarez Stouffer**, CSC; **Megan Turetsky**, CSC; **Monica King**, Broward Healthy Start Coalition (BHSC); **Silvia Bebee**, Broward County Community Partnership Division; **Stephanie Scott** for Maria Hernandez, United Way; **Tara Williams**, Broward County Human Services Department

### Guest Virtually Present

**Frank Isaza**, Chief Operations Officer for First Call for Help, 2-1-1 Broward

### Welcome & Introductions:

Maria J.S. welcomed new member Kevin Byrne, President & CEO for The Frederick A. DeLuca Foundation and self-introductions were completed.

### Approval of the June 3, 2022, Meeting Minutes:

Monica K. made a motion to approve the minutes as presented. The motion was seconded by Angelica R. and passed with no opposing votes.

### 9-8-8 Behavioral Health and Suicide Prevention Hotline Update

Frank Isaza, Chief Operations Officer for First Call for Help 2-1-1 Broward announced that on July 16, 2022, there was a soft launch of the 9-8-8 Hotline, the mental health and suicide crisis number.

2-1-1, BBHC and United Way are developing a three-phase marketing plan. The first phase will be standard messaging about 9-8-8 and how to distinguish between 2-1-1, 9-1-1 and 9-8-8 (attached). The second phase will be developing a robust community campaign. The third phase will be replacing the 2-1-1 number with 9-8-8 on BBHC's and United Way campaigns such as the overdose campaign and the "It's Okay Not to Be Okay" campaign.

State funding was released and 2-1-1 and BBHC are in the process of finalizing their contracts and have begun the process of hiring staff. Frank I. reported that during the soft launch, calls increased by 40% the first week and then went down to 15% the following

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week. Frank I. anticipates the call volume will increase as marketing increases and when the national campaign launches.

Frank I. also announced that 2-1-1 has started a peer-to-peer youth program for first responders and their families and plans to share more information about this program with members.

For questions or more information members should email Frank I. at [fisaza@211-broward.org](mailto:fisaza@211-broward.org)

### **Suicide Prevention Month**

Stephanie Scott, Director, Research and Program Planning for United Way announced that September is Suicide Prevention Month. United Way, BBHC, DCF and many other organizations are working together to offer community initiatives during September. A flyer is being created to list activities and initiatives that will take place throughout the month and will be distributed to members once it has been finalized. These events will be mentioned on all media platforms.

Stephanie S. highlighted a documentary that is a collaboration of the United Way and Humana titled “All the Lonely People” featuring eight people around the world that are experiencing the growing epidemic of social isolation and loneliness and the methods they have found to combat it. The viewing of the film will be hosted by the YMCA and will premiere on August 26<sup>th</sup> at 9:30 a.m. at the L.A Lee YMCA/Mizell Community Center. After the film, the community will have the opportunity to participate in a post-screening discussion.

Stephanie S. also highlighted a “Train the Trainer Program” that will train 3,000 healthcare providers across Florida to improve patient care, health equity and outcomes and enable them to implement best practices in their organizations.

Flyers (attached) for both the film and the training were distributed to members to encourage their staff to attend.

If members would like more information on the suicide prevention activities, please reach out to Janine Ribeiro at [jribeiro@unitedwaybroward.org](mailto:jribeiro@unitedwaybroward.org) and for health equity initiatives members can contact Stephanie Scott at [sscott@unitedwaybroward.org](mailto:sscott@unitedwaybroward.org) or Jessica Clowney, Project Coordinator at [jclowney@unitedwaybroward.org](mailto:jclowney@unitedwaybroward.org).

### **CSC’s Family Support RFP**

Maria J.S. announced that CSC is working on the Family Support RFP. These programs provide county-wide collaborative and innovative programming that serve families at risk for child abuse and neglect, families at risk for out of home placement, and families in crisis. This procurement currently funds family strengthening programs, informal kinship programs, and programs for pregnant and parenting mothers who are experiencing symptoms of anxiety and or depression.

# DRAFT

CSC, ELC, BBHC, BHS are in the preliminary stages of the development of a system to identify and refer families with younger children who need additional supports into services. The referrals would originate from childcare centers, BCPS pre-k and elementary schools. The goal is to identify children and families who need assistance earlier in the process and link them with services. These may be a family who has a child who is acting out in a preschool and needs additional services. CSC is researching additional program models that are focused on serving young children. Funders Forum members who are interested in joining these meetings are welcome. The next meeting is on August 26, 2022. Please contact [klawson@cscbroward.org](mailto:klawson@cscbroward.org) if you would like to be included in these meetings.

Howard B. announced that ELC is working towards building a system of care which will link families with young children who need additional support to services.

Elida S. announced that BBHC is exploring a One Community Partnership 4 (OCP4) grant that will focus on developing a system of care for younger children. The OCP3 grant is soon due to sunset. Elida S. will invite Maria J.S. to the next OCP4 development meeting.

## **Capitol Connection**

Megan Turetsky, CSC's Government Affairs Manager, invited members to participate in this year's Candidate Connection. The event will allow the community to meet the primary candidates for State Senate, State House, and County Commission and share information about their organizations and involvement in our community. The forum will be held on August 10th and 11th from 2:00-4:00 PM at the Children's Services Council office at 6600 W Commercial Blvd Lauderhill, FL 33319.

This is an in-person event, but members can stream it live via Zoom. The link to the live stream will be emailed to everyone that completes the registration form. The flyer was distributed to members.

Members were encouraged to contact Megan T. with questions at [mturetsky@cscbroward.org](mailto:mturetsky@cscbroward.org).

## **CSC Training and Capacity Building**

### **Frequency Matters Leadership Development Program**

Adamma D. shared information about the successful, CSC sponsored "Frequency Matters Leadership Development Training," in partnership with Kristin Mackey who is the developer and facilitator of the training. The program is geared to take those in high-performing leadership positions higher by helping leaders to calibrate where they currently stand, assess their current career and cultural landscape, and create action-plans to achieve their aspirations and business goals while fostering an agile, innovative, and cohesive team. The program admits 2-3 people per organization so that they can work together and hold each other accountable after the training has ended.

## DRAFT

The program includes an Alumni session with all previous cohorts and a guest speaker that has been extremely beneficial. New dates will soon be released.

For more information about the training and additional trainings that are offered by CSC please visit their training web page at <http://training.cscbroward.org/fm> Members can also access the Frequency Matters website at <http://frequencymatters.org>

### **Fundraising School**

Adamma D. also spoke about the launch of the Fundraising School that will be on March 7, 2023. The training is led by Rachel Ramjattan as she shares her passion and knowledge to help you grow as a fundraiser. The six-step training program will help nonprofit leaders raise money to fund and sustain their programs. It consists of a one-hour orientation, six four-hour instructional sessions which include technical assistance during each session and a final debrief/graduation class. Participants will have the opportunity to join a private Facebook group for on-going technical assistance in between sessions and peer learning during the program. For more information about the Fundraising School members can also visit the CSC training collaborative website at <http://training.cscbroward.org/fm>

Stephanie S. raised the issue of organizations competing for the same funding as there are many organizations doing the same work in the community. Adamma D. is in hopes that the training will help organizations learn how to partner and collaborate their fundraising efforts.

### **Report out by Funders Forum Members:**

#### **Broward County Community Partnership Division**

Silvia B. announced that the County is working to release a procurement for rental subsidies in the fall for people living with HIV and AIDS in Broward. Silvia will keep members updated.

### **Additional Updates:**

#### **Children's System of Care Plan Update**

Elida S. displayed a PowerPoint presentation (attached) to update members of new and ongoing programs that are being implemented within the Children's System of Care Plan. The list will be updated on an on-going basis as new programs and plans are implemented based on community needs. Some of the programs and plans listed are completed or are in progress. Elida S. also shared information about their new initiatives for FY 22/23. They are currently working to increase salaries as they continue to lose staff.

There are Broward Children System of Care meetings scheduled on the 2<sup>nd</sup> Tuesday of the month. Elida S. will include members on the invites.

## **Next Meeting**

The next meeting is scheduled for September 2, 2022, from 2:00 p.m. to 4:00 p.m. Members should contact Keyonia Lawson at [klawson@cscbroward.org](mailto:klawson@cscbroward.org) to include any additional agenda items.

The meeting adjourned at 3:10 p.m.

## **Next Steps, Tasks & Follow-up**

### ➤ **Next Steps:**

- Keyonia L. to invite members who requested an invite to the Family Support RFP Development meetings. These meetings will include the development of a system to identify and refer young children and their families into services.
- Keyonia L. to share the following attachments with members:
  - ✓ Flyer for the premier viewing of “All the Lonely People”
  - ✓ Flyer for “Train the Trainer” healthcare worker program
  - ✓ Children’s System of Care Plan presentation on new and ongoing programs.

### ➤ **Ongoing Tasks:**

- Silvia Q. and Larry R. will continue to provide an update regarding Broward’s Children’s System of Care Plan.



## News from 211 Broward

### **211 Broward Partners with The National Suicide & Crisis Lifeline in Launching 988 as the New Phone Number for Crisis Response on July 16th**

In 2020, The Federal Communications Commission (FCC), designated 988 as the new three-digit phone number for the National Suicide & Crisis Lifeline. This means that all telecommunications companies will make needed changes so individuals can access the National Suicide & Crisis Lifeline using the 988-dialing code, in addition to the existing toll-free number, 1-800-273-TALK. On July 16, 2022, the U.S. will officially transition to using the 988-dialing code, and it is a once-in-a-lifetime opportunity to strengthen and expand the existing National Suicide & Crisis Lifeline Network.

988 is an easy-to-remember number for crisis response regarding mental health, substance use, and suicide. Therefore, the volume of mental health, substance use, and suicide crisis calls to 988 is expected to significantly increase with the implementation of this number. The new number, however, will not replace other community numbers such as 911 or 211.



988 is a direct connection to compassionate, accessible care and support for anyone needing behavioral health-related crisis response – whether they are experiencing thoughts of suicide, or mental health or substance use crisis. People can also dial 988 if they are worried about a loved one who may need crisis support.

**211 Broward has been a National Suicide & Crisis Lifeline partner for nine years, answering many of the calls that originate in Broward County. 211 highly specialized trained crisis helpline counselors are ready to provide 24/7 free and confidential emotional support and crisis intervention. In addition, 211 provides connections to community resources, such as food pantries and other basic needs assistance.**

The National Suicide & Crisis Lifeline is a national network of approximately 200 locally operated crisis centers, many of which are also 211 network centers. Suicide prevention is a critical community health problem. In 2020 alone, the U.S. had one death by suicide about every 11 minutes, and, for people aged 10 – 34 years, suicide is a leading cause of death. Additionally, from April 2020 to 2021, over 100,000 individuals died from drug overdoses. According to data provided by Lifeline call centers, approximately 98% of answered Lifeline calls do not require an emergency response which can often be much costlier.

***“A call to 211 or 988 provides immediate access to someone trained in crisis response, who can provide immediate support. 211 Broward is proud to continue its partnership with the National Suicide & Crisis Lifeline and to work with key mental health partners in the local community, including mobile crisis response teams.” says Sheila Smith, President/CEO of 211 Broward.***

If you are thinking about suicide or are worried about a friend or loved one, please reach out to the National Suicide & Crisis Lifeline, 988 (or 1-800-273-8255).

### **About 211 Broward**

The mission of 211 Broward is to provide a 24-hour comprehensive helpline and support services to individuals and families in our community seeking crisis intervention assistance and/or information and connections to health and human services in Broward County. Every call to 211 is answered by a trained, degreed counselor who listens to the caller’s concerns, identifies their needs and connects them with agencies and programs that can help them. 211 Broward relies on the generous support of government agencies, corporations, foundations, and individuals to provide this vital community service. To connect with 211 Broward, dial 2-1-1 or 954.537.0211, download app and/or text zip code to 898211. For more information regarding 211 and how you can help, please contact [Tracy Schuldiner](#), Chief Advancement & Community Relations Officer, at 754.551.4172, or visit [www.211-broward.org](http://www.211-broward.org).

### **211 Broward Social Media**

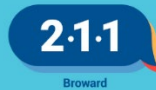
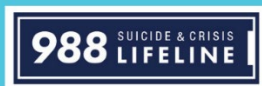
Facebook/Instagram/Twitter/LinkedIn/TikTok: @211 Broward

## When to dial 211, 911, and 988?

**211** Connections to community resources, emotional support, and crisis intervention

**911** Emergencies: medical, fire, and police

**988** Crisis: mental health, substance use, and suicide



### Facts about the new 988 phone number:

- Easy to remember phone number for crisis: mental health, substance use, and suicide.
- New number for the original suicide hotline (800-273-TALK), which will also continue to operate.
- 24/7, free, confidential, and safe.
- A direct connection to compassionate, accessible care and support.
- Does not replace other community numbers like 911 or 211.



You're Invited to a Special Screening of

# ALL THE LONELY PEOPLE

PRESENTED BY



**Humana**

**This powerful film chronicles eight people around the world experiencing the growing epidemic of social isolation and loneliness- and the methods they've found to combat it.**

**Friday, August 26th at 9:30am**

HOSTED BY:

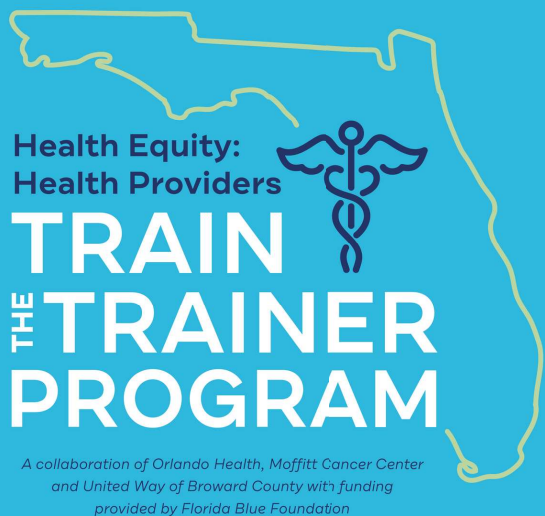


**L.A Lee YMCA/Mizell Community Center  
1409 NW 6th Street, Fort Lauderdale, Florida 33311**

Enjoy a complimentary continental breakfast at 9:30am,  
followed by the film premiere at 10:00am.

After the film, you will have the opportunity to participate in a  
post screening discussion with the filmmakers,  
writer and director Stu Maddox, and producer Joseph Applebaum.

For more information on All the Lonely People film visit  
[allthelonelypeoplefilm.com](http://allthelonelypeoplefilm.com)



The goal is to train 3,000 healthcare providers across Florida to:

- Understand Social Determinants of Health and their impact on health disparities
- Transform patient care to improve health equity and outcomes
- Decrease patient mistrust and empower families and communities



Week 1  
Direct Instruction  
2.5 hours



Weeks 1-5  
Web-Based  
5 hours



Week 6  
Direct Instruction  
Training of Trainers  
2.5 hours

Visit us at: <https://healthequityprogram.org>



During the Training of Trainers you will receive:

- Technical assistance to enable you to bring the program back to your organization
- Tools to help you share health equity knowledge with your colleagues
- Teaching strategies to help provide information to additional learners

For more information and enrollment, contact:

Jessica Clowney, MSMHC

United Way of Broward County

[jclowney@unitedwaybroward.org](mailto:jclowney@unitedwaybroward.org)

(954) 453-3746



# YOU'RE INVITED!

## CANDIDATE CONNECTION

SHARE DETAILS ABOUT YOUR ORGANIZATION WITH LEGISLATIVE CANDIDATES AND HIGHLIGHT ISSUES IMPORTANT TO THE COMMUNITY.

Nonprofits across Broward will have an opportunity to meet and greet candidates for State Senate, State House, and County Commission ahead of the August 23rd Primary.

**2:00PM - 4:00PM**

**August 10, 2022 and August 11, 2022**

In-person event, at the Children's Services Council of Broward County  
6600 West Commercial Blvd | Lauderhill, Florida 33319



We invite you to participate in this year's Candidate Connection. This event will allow you to meet the August primary candidates for State Senate, State House, and County Commission and share information about your organization and involvement in our community. The forum will be held on August 10 and 11 from 2:00-4:00 PM on both days at the Children's Services Council office at 6600 W Commercial Blvd Lauderhill, FL 33319.

Please register for this event by [clicking here](#). While this is an in-person event, will also provide a zoom live stream of the candidates' opening statements (you will not be able to speak virtually). The link to the live stream will be e-mailed to everyone that completes the registration form.

If you have any questions, do not hesitate to reach out.

All the best,

Megan



# Children System of Care

ONGOING & NEW PROGRAMS

# HB 945 & Children System of Care Plan

- ❖ On December 2021, BBHC submitted the Broward System of Care Plan to DCF.
- ❖ This plan identified needs in specific areas that needed immediate response
- ❖ The plan also delineated plans on particular areas



# New Initiatives FY 21-22

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## Initiatives completed or in progress

- ❖ Children Care Coordination Teams
- ❖ Emergency Room Screener
- ❖ Additional Early Treatment team (originally First Episode Team)
- ❖ Healthy Start NAS-SE Team
- ❖ Early Start Coalition early identification trainings
- ❖ Infant Mental Health Training for clinicians
- ❖ Trauma Incident Reduction raining

# General Initiatives - Update

## Revision of rates based on true cost of service delivery.

- *BBHC has revised all rates to match the true cost of service delivery.*
- *BBHC has engaged funders to set minimum salaries to ensure staff are remunerated at adequate rates.*

## Data sharing is paramount to ensure success on any efforts to coordinate a system of care

- *BBHC is working with the Broward Data Collaborative to move forward the effort to share data between systems*
- *Currently the Collaborative is implementing a data sharing process with children admitted hospital via Baker Act.*

# New Broward Children System of Care Meetings

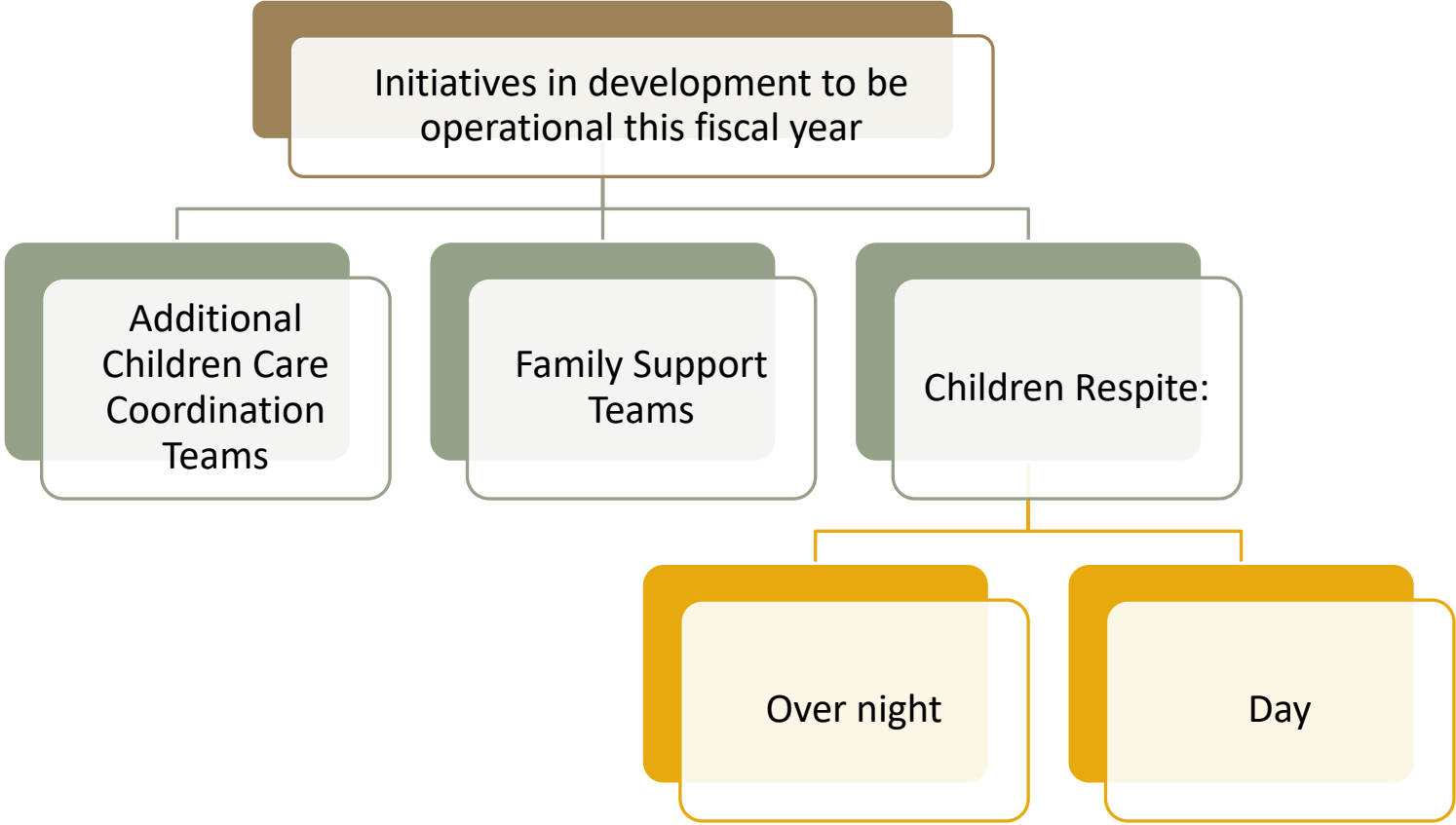
Broward Behavioral Health Coalition, Inc. (BBHC) is engaged in aligning community meetings to ensure a cohesive and systematic management of the children system of care.

With that purpose, the Broward Children System of Care Group Meeting has been implemented.

- ❖ It is the transition of the original HB-945 Stakeholder Group Meetings.
- ❖ The group's focus is to continue working on leading the necessary changes to enhance the children system of care.
- ❖ This group includes the leadership of the larger system and/or funders such as ChildNet (CBC), Department of Juvenile Justice, Broward County, Children Service Council of Broward County, Broward Sheriff's Office, United Way of Broward County, Agency for Persons with Disabilities, Broward County Public Schools, Medicaid Managed Care, service providers, etc.
- ❖ This group has become a sub committee of and will report to the Recovery Oriented System of Care Committee of the BBHC Board.

# BBHC Initiatives for FY 22-23

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# BBHC Initiatives for FY 22-23

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Initiatives in development to be operational this fiscal year

Children Short Term Residential Program  
*(access to beds)*

Expansion of CAT Team  
*(capacity for younger children & ABA embedded)*

Expansion of MRT



# Questions

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**TAB X**

**DRAFT**

**CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY**

**Program Planning Committee Meeting**

**Virtual Zoom Meeting  
August 8, 2022 @ 3:00 p.m.  
Minutes**

**CSC Members in Attendance:**

Governor Appointee Cathy Donnelly (PPC Chair); Governor Appointee David H. Kenton; DCF Community Development Administrator Dawn Liberta; School Board Member Donna P. Korn

**Staff in Attendance:**

Cindy Arenberg Seltzer, President/CEO; Monti Larsen, COO; Maria Juarez, CPO; Sue Gallagher, CIO; Andrew Leone; Lisa Bayne; Erin Byrne; Jeff Glover; Amy Jacques

**Guests in Attendance:**

Christine Frederick (*FLITE Center*), Cara Malave (*FLITE Center*)

**Agenda:**

**I. Call to Order**

Ms. Donnelly called the meeting to order at 3:08 p.m.

**II. Program Planning Committee Minutes**

**ACTION: Ms. Liberta made a motion to approve the June 6, 2022, Joint Program Planning Committee/Finance Committee meeting minutes as presented. The motion was seconded by Dr. Kenton and passed with no opposing votes.**

**III. Soles4Soul's 4EveryKid Program**

Ms. Donnelly briefly explained the proposal and referred Members to the detailed information in the meeting packet.

**ACTION: Ms. Liberta made a motion to recommend to the full Council approval of \$25,000 per year over the next five years for Soles4Souls for the 4EveryKid Program, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.**



## **DRAFT**

### **IV. FLITE Center Community Collaboration Expansion Request**

Ms. Juarez briefly explained the proposal and referred Members to the detailed information in the meeting packet.

**ACTION: Ms. Liberta made a motion to recommend to the full Council approval of additional funding to support the expansion of FLITE Center's community collaborative contract, as presented. The motion was seconded by Ms. Korn and passed with no opposing votes.**

### **V. Public Comment/Council General Comments**

Ms. Christine Frederick (FLITE Center) thanked the Committee for supporting their community collaborative proposal and exclaimed that they were happy to serve the community and expand their population. She noted that FLITE strives to be a good partner and was pleased to be able to bring other funds to the table. She described a close working relationship with the CSC team and shared her appreciation.

Ms. Cara Malave (FLITE Center) thanked the CSC staff for a beneficial process that promoted learning and made them better in the end.

### **VI. Adjourn**

**ACTION: The meeting was adjourned at 3:26 p.m.**

# CSC In The NEWS

# Breakfast for champions

211 Broward event gives a big hand to those who lend a hand

By Greg Carannante

The fabric of community is stitched together by the hands of many whose work often goes unheralded. That won't be the case this month, however, as a couple hundred people gather for breakfast at a one-time restaurant in a Fort Lauderdale church.

That's when 211 Broward, an organization that helps connect people to health and human services throughout the county, will honor its community partners at the Kip Hunter Marketing "Making Real Connections" Breakfast. Presented By Alan B. Levan | NSU Broward Center for Innovation, and sponsored by *City & Shore* magazine, the breakfast will take place on April 28 at First Baptist Church's Global Grille, now an event center.

The non-profit will honor local individuals and organizations that have contributed to the community and helped 211 Broward provide its vital services. Cindy Arenberg Seltzer, president/CEO of the Children's Services Council of Broward County, will be the guest speaker.

"The Making Real Connections Breakfast is an opportunity for us to share how we create connections every day for Broward County residents," says Sheila Smith, 211 CEO. Seven honorees will be recognized for their commitment to help build those connections. They are:

**Lynne Cameron** – recipient of the Milestone Award for using her extensive Neighbors 4 Neighbors platform to promote 211.

**Kavita Channe/Channé Rosé** – for her work as 211 Board Ambassador and for her volunteer service, including emceeding the Community

Care Plan Non-Profit Awards, the organization's signature event; for her far-reaching social media presence with which she promotes 211 Broward; and for donating her Channé Rosé to support 211 events.

**Jessica Rosales, Red Chair Catering** – for her passion in serving as a CLUB 211 event Ambassador, as well as surprising 211 staff with lunches to recognize their work.

**Maria Hernandez, United Way of Broward County** – for bringing together community agencies to help those affected by a crisis or major event, such as the Parkland tragedy or hurricanes, and for providing services for those struggling with mental health issues.

**Leadership Broward (CIE project)** – for helping 211 to create a plan for the prospective launch of a new Community Information Exchange to gather and share critical information about community needs.

**City of Parkland** – for the efforts of city officials in immediately reaching out to help provide resources to those affected by the 2018 school shooting. Parkland partnered to promote 211 services at city-sponsored events and to train summer camp counselors in identifying emotionally affected youth and informing them about resources.

**Seminole Hard Rock Hotel & Casino** – for being a long-time supporter of 211 Broward and its Non-Profit Awards, and for creating a Hollywood-style awards event to celebrate its partners' positive effect on the community.



Kip Hunter, CEO of Kip Hunter Marketing; Broward College President Gregory Haile; and Sheila Smith, 211 Broward CEO.



Cindy Arenberg Seltzer  
Cindy and Sheila Smith.



Alan Levan, chairman of Alan B. Levan | NSU Broward Center of Innovation, with his wife, Susie Levan.



**Kip Hunter Marketing “Making Real Connections” Breakfast raises almost \$50,000 for 211 Broward**



Alan Levan, Chairman, Board of Governors, Alan B. Levan | NSU Broward Center of Innovation, Chairman, BBX Capital and Chairman & CEO, Bluegreen Vacations; Kip Hunter-Epstein, Founder & CEO of Kip Hunter Marketing; Sheila Smith, President/CEO of 211 Broward and David Ross, SVP and Relationship Manager – Not-For-Profit Banking with Truist.



David Ross, SVP and Relationship Manager – Not-For-Profit Banking with Truist; Cindy Arenberg Seltzer, President & CEO of Children’s Services Council of Broward County and Sheila Smith, President/CEO of 211 Broward.

DOWNTOWN PHOTO



Maria Hernandez, Chief Program Officer of United Way of Broward County; Venecia Hernandez and Kathleen Cannon, president/CEO of United Way of Broward County.



Joey Epstein and Kip Hunter-Epstein.



Cathy Donnelly, Director of Community Relations for Castle Group; and Alison Cagnetta.



Cindy Arenberg Seltzer, President & CEO of Children’s Services Council; and Kirk Brown, HANDY CEO.

# Childnet Hosted The 18th Annual Broward TIL Graduation Celebration

ChildNet, a Community-Based Care lead agency that protects abused, abandoned, and neglected children throughout Broward and Palm Beach County, hosted the 18th Annual Broward Graduation Celebration on Thursday, June 23, at Calvary Chapel in Fort Lauderdale to celebrate foster youth who graduated this year. Overcoming tremendous odds, a total of 128 youth was recognized for their academic achievements. ChildNet celebrated 19 middle schoolers, 72 high school/GED graduates, 20 special certifications, 10 Associates degrees, six bachelor's degrees and one juris doctor.

"Many foster youth have defied the odds by receiving their degrees so it is an honor to celebrate and recognize them for this monumental achievement," said Larry Rein, ChildNet CEO and President. "We are very happy and amazed by what each graduate has achieved and will continue to achieve in this new and exciting chapter of their lives."

Larry Rein delivered opening remarks during the graduation ceremony which was followed by a keynote address from Jeana Desis, a foster youth who is also a young mother and a recent graduate with a certificate in

Culinary Arts. The presentation of certificates then took place, and the graduates were rewarded for their academic success with gifts from community partners.

A huge thank you to our community partners for helping to make this graduation a success. Camelot Community Care, Children's Services Council, Children's Harbor, Gulf Coast Jewish Family and Community Services, Henderson Behavioral Health, Jim Moran Foundation, 4Kids, FLITE Center, Guardian ad Litem, HANDY, Harmony Development Center, Memorial Healthcare System, SOS Children's Village, Pace Center for Girls.



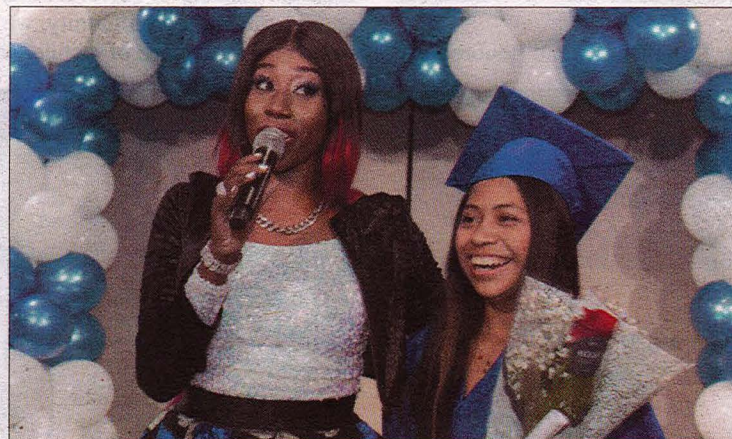
*Deena Ponto, Program Officer of Case Management and Youth Services at ChildNet; Kaydion Watson, Director of Youth Services at ChildNet; Christine Frederick, FLITE Center CEO and Dawn Liberta, Community Development Administrator at the Florida Department of Children and Families.*



*Ana Gall, Director of Operations at Children's Harbor; Larry Rein, ChildNet CEO and President; Deena Ponto, Program Officer of Case Management and Youth Services at ChildNet; Kaydion Watson, Director of Youth Services at ChildNet; Tiffani Doogie, President/CEO of Children's Harbor and Samuel Mills, Brown's Harbor Supervisor at Children's Harbor*



*Jeana Desis expressed her appreciation.*



*Stichiz, 103.5 radio personality and graduate Juana Gregorio.*



*Christine Frederick, FLITE CEO and Altev Cook.*



## A Message from Lynne Kunins

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Happy July! I hope everyone is safely enjoying this scorcher of a season and getting the most out of the summer break—like relaxing vacation time or fun days at the beach or by the pool.

With back-to-school right around the corner, I am happy to report that FLIPANY has been working hard throughout the summer coordinating programs and events for the local South Florida community.

One program I'm especially proud of is the [Summer Meals Program](#). FLIPANY is an approved Meal Sponsor for The Summer Food Service Program, funded by the U.S. Department of Agriculture. When school is out, we continue to provide healthy meals for breakfast, lunch, and snacks throughout the day. Excitingly, we recently partnered with the United Way of Palm Beach County and the Palm Beach Food Bank for water and book distributions. Across eight locations, we had the privilege of distributing 690 books and over 1600 bottles of water for the local Palm Beach community.

And I am super proud of FLIPANY's role as lead agency in the success of the Deerfield Beach Healthy Students Healthy Community Partnership (HSHC). Check out our [press release](#)! The HSHC partnership puts students and parents in advisory roles to guide improvements to the health of Deerfield Beach students and families. The latest HSHC innovation is the pantry-based produce market distributing approximately 500 pounds of fresh produce every Thursday from 3-5 pm. Families are introduced to new fruits and vegetables and incorporating fresh produce into meals throughout the week. Shout Out to our HSHC partners [Children's Services Council of Broward County](#) and [Farm Share](#)! If you'd like to get involved, the pantry is always looking for volunteers and sponsors. Just send us an [email](#)! The United States Department of Agriculture recently announced it will be awarding over \$10 million dollars in Farm to School grants, and we were one of 123 projects selected. We are so thankful for this opportunity and cannot wait to make a difference.

Throughout August, FLIPANY will be participating in several back-to-school events designed to get kids and families off to a great start for the new school year. Details about the JAMATHON in West Palm Beach and the Children's Trust Family Expo at Miami-Dade College are presented below. Look for us and "Say Hey!" if you attend any back-to-school events this year.

FLIPANY staff and volunteers are hard at work putting things together for the highly-anticipated, in-person, Chefs Up Front Miami on August 19 at the Biltmore Hotel. We're so excited to be doing it again! This spectacular event features acclaimed regional chefs preparing an over-the-top five-course meal for just you and your table companions.

Moneys raised from this one-of-kind experience provide funding for Cooking Matters Programs. Make a health-positive impact on your local community by purchasing tickets to attend the event, donate a silent auction prize, or consider a sponsorship. It's not too late! In fact, why not sponsor a table of 10 for your organization? It's a great opportunity to help build and strengthen a team. Details are below.

We're so excited for all the positive things going on. July is National Make A Difference to Children Month. With your support, interest, and participation, we are celebrating together "making a difference to children" every month! On behalf of children and their families, we thank you!

Don't forget to follow us on Facebook or Instagram to get the latest info.

With all that said, let's squeeze what's left of summer 2022 like lemons for lemonade before it's pumpkin spice everything!

Sincerely,  
Lynne

A handwritten signature in black ink that reads "Lynne Kumin". The signature is written in a cursive, flowing style with a large initial 'L'.

# FLIPANY Honors National and Local Partnerships

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NEWS PROVIDED BY

**FLIPANY →**

Jun 30, 2022, 10:00 ET

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*Partnerships help FLIPANY make a difference in the local South Florida community*

DEERFIELD BEACH, Fla., June 30, 2022 /PRNewswire/ -- Florida Introduces Physical Activity and Nutrition to Youth (FLIPANY) is honored to have the support of various local and national partners. The Healthy Students Healthy Community Partnership (HSHC) was developed to improve the health of Deerfield Beach Middle School students and families. As part of this initiative, FLIPANY serves as the lead agency and has received a two-year grant to create change and focus on improving the health of the Deerfield Beach community, which was one of 20 communities from 11 states that benefit from the collaboration.

The Healthiest Cities and Counties Challenge funds the HSHC partnership, the American Public Health Association, the Aetna Foundation, and the National Association of Counties and Healthy Places by Design. FLIPANY is proud that the local communities have supported the HSHC partnership, allowing the program to flourish.

Along with our national partners, FLIPANY has had the pleasure of engaging in two outstanding local partnerships: Farm Share and the Children's Services Council of Broward County. Farm Share is a Florida-based nonprofit food bank that provides families in need with fresh produce and healthy food to which they may not otherwise have access. Children's Services Council of Broward County has made it its mission to provide Broward County children with the resources necessary to become healthy and responsible adults.





The collaboration between FLIPANY and HSHC led to several parent- and youth-led projects, such as creating a school-based garden, composting on campus, and forming the Deerfield Beach Middle School Free Neighborhood Market. Over the last six months, the market has provided families and children with approximately 500 pounds of fresh produce per distribution through a pantry-based distribution model. It will be open to the public, beginning on June 23 and continuing every Thursday from 3-5 PM throughout the summer

The market has had a significant impact on the lives of the Deerfield Beach community. Parents and staff members alike have been able to bring healthy and fresh food home for their families. FLIPANY and HSHC have been praised for their weekly distributions by recipients. Families have been introduced to different varieties of fruits and vegetables, providing households with new ingredients to utilize in their recipes and creating more diverse and nourishing meals. Participating in the FLIPANY program has provided information and knowledge about making healthier wellness decisions.

Incredibly, the market has had the opportunity to reach people beyond South Florida. Recently, a family of three from Kentucky lost everything due to a tornado and came to Deerfield Beach to stay with family in the area. The mom expressed relief knowing that receiving a weekly food supply eases the burden on her family.

FLIPANY, HSHC, Children's Services Council of Broward County, and Farm Share proudly provide families across South Florida access to fresh and healthy foods.

For more information, log on to [FLIPANY.org](http://FLIPANY.org).

**MEDIA CONTACT:**

Angie Rodriguez, Director of Development

(954) 354-7269

[ARodriguez@FLIPANY.org](mailto:ARodriguez@FLIPANY.org)

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## Harvard Kennedy School's Government Performance Lab Launches Initiative Designed to Accelerate Child and Family Wellbeing

August 9, 2022

*Child & Family Wellbeing Accelerator will support jurisdictions implementing preventative supports that keep families together and contribute to child wellbeing*  
**August 9, 2022**

**CAMBRIDGE, MA** – The Harvard Kennedy School Government Performance Lab (GPL) today launched the [Child & Family Wellbeing Accelerator](#), an initiative designed to help state and local jurisdictions advance reforms that keep families together by preventing crises before they occur.

Five jurisdictions from across the country will join the Accelerator at its launch: Broward County, Florida; Cuyahoga County, Ohio; the State of New Hampshire; the State of New Mexico; and Pueblo County, Colorado.

“Many of the child welfare leaders I’ve worked with over the years have told me they are haunted by the feeling that their work is often coming too late,” said **Megan Toohey, Director of Children and Families, Harvard Kennedy School Government Performance Lab**. “These leaders are eager to invest in families upfront, before crises occur and when we have more tools at our disposal for keeping them together. With this initiative, we aim to help them translate that vision into action.”

The participation of diverse states and counties in the Child & Family Wellbeing Accelerator reflects a growing national commitment among jurisdictions that are reimagining the way they support children and families. Far too often, government interventions designed to protect children arrive after crises occur and rely too heavily on separating children from their extended family networks. Agencies miss crucial opportunities to decrease the need for these interventions. The Accelerator will provide technical assistance to jurisdictions seeking to connect substance-using pregnant individuals to treatment and other supports, make upstream family wellbeing resources more accessible and effective, and support placements with relative caregivers rather than relying on the foster care system.

Participating jurisdictions will receive 12-18 months of technical assistance from the GPL that will include tailored support for agency staff, exposure to relevant models from other jurisdictions, and facilitated workshops and training on core GPL tools related to data-driven performance management, procurement design, service arrays, and referral pathways.

These jurisdictions were selected from dozens of applications as part of a competitive process. The selection process considered their potential for impact, vision for innovative solutions, and the commitment of jurisdiction staff and leadership to strengthen child and family wellbeing.

### **Statements of Support**

“The Children’s Services Council of Broward County has always been committed to supporting system improvements. It is exciting to bring the expertise of the Harvard Kennedy School Government Performance Lab to enhance the Kinship Care portion of our system of care.”

– **Cindy Arenberg Seltzer, President / CEO Children’s Services Council of Broward County**

“In Cuyahoga County, we have a deep and long-standing commitment to working with community partners to provide services for our families. We believe offering support and resources right in their neighborhoods, with people they know and trust, can prevent families from becoming involved with child welfare, or help them navigate the system to avoid deeper involvement. We are excited about this initiative and the opportunity to strengthen our prevention work, help families become more stable and resilient, and hopefully reduce the disproportionate impact on families in poverty and families of color.” – **Cynthia Weiskittel, Former Director, Cuyahoga County Division of Children and Family Services**

“Pueblo County is excited to join with the Harvard Kennedy School Government Performance Lab to participate in the Child and Family Wellbeing Accelerator project. We anticipate that, through tailored technical assistance, this will provide us with guidance to help us work with our partners in the community to offer services that are effective in keeping families together while supporting healthy child development. With a focus on improving pathways for families to access services prior to the need for agency intervention, we hope that the GPL will help us to improve the overall health of our community.” – **Lee Hodge, Deputy Director, Pueblo County Department of Human Services**

“The New Mexico Comprehensive Addiction Recovery Act team is excited to join the Child and Family Wellbeing Accelerator to strengthen our prevention efforts, as we work with families that are struggling with mental-health and substance-use issues. These programs improve our child welfare system’s ability to engage with families and to help keep them together.”

– **Barbara Vigil, Secretary, New Mexico Children Youth & Families Department**

“New Hampshire Children’s Trust is leading the drive to eliminate child abuse and neglect in New Hampshire by promoting universal primary prevention strategies to strengthen and support all families. We look forward to having added capacity from GPL to enhance our ongoing work with the Department of Health and Human Services and New Hampshire’s network of Family Resource Centers to ensure all New Hampshire families have access to an

array of high-quality programs, services, and resources that promote safe, stable, nurturing environments for children." – **Joelyn Drennan, Senior Programs Director, New Hampshire Children's Trust**

**About the Harvard Kennedy School Government Performance Lab**

The [Harvard Kennedy School Government Performance Lab \(GPL\)](#), based in the School's Taubman Center for State and Local Government, supports state and local governments across the country in designing and implementing solutions to pressing social problems. The GPL has conducted more than 200 projects in 35 states, helping innovative state and local government leaders improve the results they achieve for their residents. An important part of the GPL's research model involves capturing the insights, tools and practices that are gained through these hands-on projects and sharing them with government leaders across the country.

**Contacts:**

Margaret Quackenbush  
[mquackenbush@hks.harvard.edu](mailto:mquackenbush@hks.harvard.edu)

**Source:** [Harvard Kennedy School's Government Performance Lab Launches Initiative Designed to Accelerate Child and Family Wellbeing | Government Performance Lab](#)

Hispanic Unity of Florida

Press Releases (/company-profile/press-releases/457772)

## Hispanic Unity of Florida Receives \$100,000 Grant from Share Our Strength to Promote the Child Tax Credit and Support Extended Tax Services

No-Cost, Expert Tax Preparation - Including Amended Returns – for Eligible Individuals in Broward County Through Mid-October

Miami, FL, July 07, 2022 --(PR.com (<https://www.pr.com/>))-- Hispanic Unity of Florida (HUF), Broward County's largest nonprofit serving multi-cultural working families for 40 years, recently received a \$100,000 grant from Share Our Strength, a national anti-hunger organization, to provide extended expert tax services at no cost, and support outreach and enrollment efforts, allowing families to claim the full benefits of the Child Tax Credit (CTC).

The CTC, a refundable tax credit worth up to \$3,600 per child under age 17, is designed to help families make ends meet and offset the costs of child-rearing expenses, including food, housing, transportation, healthcare, clothing, childcare, education, and other necessities. To be eligible, a child must have an Social Security Number (SSN), but a parent or caregiver is only required to have an Individual Taxpayer Identification Number (ITIN) to claim the credit for the eligible child.

This tax credit will not change the amounts from any other Federal benefits such as Medicaid, SNAP (formerly food stamps), SSI, or others. Claiming this tax credit will not affect immigration status, ability to get a green card, or future eligibility for immigration benefits. Use of tax credits is not considered in a "public charge" determination by U.S. Citizenship and Immigration Services (USCIS).

HUF is part of Broward Tax Pro – a coalition of three dozen community partners, with funders including the [Children's Services Council of Broward](#) and the United Way of Broward – which has provided no-cost tax preparation services to thousands of Broward County residents for more than a decade.

Broward Tax Pro is currently offering free tax preparation services - including assistance with amended returns and the CTC - to families and individuals who earn up to \$66,000 per year. Broward Tax Pro is open through mid-October at three Broward locations:

City of Tamarac Community Center, 8601 W Commercial Blvd, Tamarac, FL 33351

Urban League of Broward County, 560 NW 27th Ave, Fort Lauderdale, FL 33311

Hispanic Unity of Florida, 5811 Johnson St, Hollywood, FL 33021

For service hours or to make an appointment, call 954-964-8884 or visit [VITAtaxesfree.org](http://www.vitataxesfree.org) (<http://www.vitataxesfree.org/>).

HUF offers comprehensive services in English and Spanish to help families improve their finances with application assistance for food assistance (SNAP), affordable health insurance, employment services, and asset building programs including first-time homebuyers, small business education, and others. To learn more, call 954-964-8884 or visit [hispanicunity.org](http://www.hispanicunity.org) (<http://www.hispanicunity.org/>).

#### About Hispanic Unity of Florida (HUF)

HUF was founded in 1982 by community leaders to guide newcomers to the U.S. on their journey to their American dream and to ease the acculturation process. Today, HUF is Broward County's largest 501(c) (3) dedicated to the immigrant population. With 12 programs and more than 30 services offered in three languages, this agency serves South Florida's diverse community. Since its inception 40 years ago, HUF has helped more than 500,000 individuals.

#### About Share Our Strength

At Share Our Strength, we're ending hunger and poverty – in the United States and abroad. Through proven, effective campaigns like No Kid Hungry and Cooking Matters, we connect people who care to ideas that work.

#### Contact

Hispanic Unity of Florida

Katherin Gallego

954-964-8884

[hispanicunity.org](http://hispanicunity.org)

[!\[\]\(ab4e2b3fc7e7887b7a72f548aa6f5e60\_img.jpg\) Contact \(/press-release/864912/contact\)](mailto:Contact (/press-release/864912/contact))

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Leon Fooksman



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## Government

# Coral Springs Tax Rate Would Remain Unchanged Next Year, But Residents Would Pay More in Taxes and Fees Due to Rising Property Values



Coral Springs City Hall  
TAPinto Coral Springs

By LEON FOOKSMAN

Published June 22, 2022 at 8:52 PM

Last Updated June 22, 2022 at 9:37 PM

CORAL SPRINGS, FL – Coral Springs is planning to keep the city's tax rate unchanged next year, but residents would be paying more in city taxes and fees due to rising property values, according to a proposed budget presented Wednesday.

That means, according to the proposed 2022-23 fiscal year budget: the owner of an average single-family house in Coral Springs, valued at \$471,608, would pay \$2,459 -- \$113 more than in the current year -- in city taxes and fees next year.

And that means: the owner of an average condominium in Coral Springs, valued at \$154,305, would pay \$1,305 -- \$95 more than in the current year -- in city taxes and fees next year.

With more than 855 employees, city budget spending would increase next year from \$145.3 million to \$152 million -- up 4.6 percent, according to the proposed budget.

In a presentation to city commissioners, managers explained the increase in spending is the result of rising employment, equipment, and other costs related to the pandemic economy as well as a growing city population.

City Manager Frank Babinec said, even though the housing prices rose in the past year -- close to eight percent -- the increasing tax revenue due to those rising prices wasn't enough to offset the higher spending costs.

He added nearly 70 percent of Coral Springs properties are protected by Save Our Homes, which caps taxable values at a 3 percent increase annually.

Still, if all goes as planned, the city would end 2022-23 fiscal year with a \$618,700 surplus, according to the proposed budget.

As part of the proposed budget, the city's millage rate would remain at 6.0232 in the 2022-23 fiscal year, the same rate as the current year.

City fees, though, are proposed to go up.

The owner of an average single-family house would pay more next year for the solid waste fee (from \$322 to \$330), storm-water fee (from \$119 to \$129), and fire fee (from \$248 to \$264), according to the proposed budget.

Among the new spending items in the proposed 2022-23 fiscal year budget, to be paid for by local revenues, include:

- CityTV servers (\$60,000).
- fencing for the parks and recreation programs (\$75,000).
- and city events (an additional \$118,500 to cover a 60<sup>th</sup> anniversary celebration, two extra events, and a new part-time sponsorship position; some money is expected to be returned through sponsorships).

City officials also highlighted only 30 percent of the total property tax bill that a city resident pays is earmarked for Coral Springs government.

The remainder of the money goes to other governments, including Broward County (28 percent), School Board of Broward County (32 percent) and smaller



districts such as Broward Health (5.7 percent) and Children's Services Council of Broward County (2.4 percent).

The final decisions on next year's city budget will be made in September.

### **MORE CORAL SPRINGS NEWS:**

**FOOD & DRINKS:** [Two New Popeyes Louisiana Kitchen Locations Coming Soon to Coral Springs](#)

**GIVING BACK:** [Coral Springs Business Owner Pays Single Mom's Rent After Learning of Her Desperate Situation in TAPinto Coral Springs](#)

**GOVERNMENT:** [New Sidewalks Coming to Coral Springs at Cost of About \\$20 Million in Broward County Transit Improvement Funds](#)

**REAL ESTATE:** [Coral Springs Landlords Now Required to Give Advance Notices of Major Rent Increases](#)

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# Broward Education Foundation Welcomes Bridge 2 Life

August 8, 2022



[Broward Education Foundation](#) announced its role as the new backbone organization for Bridge 2 Life, Broward County’s [local college access network](#). In keeping with Florida’s [Sail to 60](#) initiative, Bridge 2 Life’s mission is to increase postsecondary education rates to 60% or more by 2030 and create a college-going culture with the primary focus on minority, first-generation and low-income students.

“Bridge 2 Life is a wonderful addition to Broward Education Foundation and their goals dovetail beautifully with ours,” said Broward Education Foundation CEO **Shea Ciriago**. “Understanding that no single organization or institution can single-handedly boost a community’s postsecondary educational attainment rate, the addition of Bridge 2 Life to our portfolio of services provided to students in Broward County Public Schools is a welcome addition.”

Founded by Broward County Public Schools and the Children's Services Council of Broward in 2018, Bridge 2 Life brings together leaders from all sectors of the community to increase college access, enrollment, and completion to meet workforce demands.

Much of Bridge 2 Life's work focuses on breaking down barriers to attaining a degree. By providing FAFSA guidance, easier access to scholarships, financial aid, and tuition reimbursement, and supporting clear pathways to degree completion, students who thought college was out of reach can get the resources and support they need. Identifying and addressing systemic inequities is another key focus area.

“Closing the equity gap for post-secondary attainment at a systems level, while exploring and piloting interventions to help students in the here and now is very exciting,” Ciriago continued. “Bridge 2 Life provides more opportunities for community leaders to help identify and advocate for innovative approaches and solutions to help our youth and that is at the core of our mission at Broward Education Foundation.”

Bridge 2 Life is led by **Colleen Lockwood**, a longstanding community leader and advocate for youth who said “We are grateful to Sheila Smith and her team at 211 Broward for acting as B2L's backbone organization for the last 2 ½ years. Bridge 2 Life is delighted to be aligning with the mission and vision of Broward Education Foundation.”

### **About Broward Education Foundation**

Broward Education Foundation is the only 501(c)3 charitable organization solely dedicated to supporting Broward County Public Schools and serves as a catalyst for educational excellence by providing teacher grants to fund the development of innovative curriculum that advances Pre-K-12 achievement; vitally needed school supplies for Title I school students, and scholarships for qualified high school seniors. Established in 1983, the non-profit Broward Education Foundation contributes more than \$3 million to Broward County Public Schools annually. Most recently, and responding to the COVID-19 pandemic, the foundation provided students and teachers with PPE and supplies valued at an additional \$2 million. In 2018, responding to the Stoneman Douglas High School tragedy,

Broward Education Foundation initiated a GoFundMe campaign, established the official Stoneman Douglas Victims' Fund, and raised \$10.5M for victims' families, survivors, and those impacted. Broward Education Foundation is proven agile, adept, and responsive to shifting needs in education and our community. For more information, sit [browardedfoundation.org](http://browardedfoundation.org), email [BEFInfo@browardschools.com](mailto:BEFInfo@browardschools.com), like us on [Facebook](#) or follow us on [Twitter](#), [Instagram](#) and [LinkedIn](#).

## **ABOUT BRIDGE 2 LIFE**

Founded in 2018, Bridge 2 Life, Broward County's [local college access network](#) is committed to the belief that innovations in education should affect deep change in practice, be sustained over time, cultivate a shared sense of ownership among local community members, and involve fundamental systems change. Additionally, the voices, stories, expertise, & knowledge of those most impacted will be part of leading, setting priorities, creating policy agendas, shifting narrative, & taking collective action to improve outcomes.

For more information visit [browardbridge2life.com](http://browardbridge2life.com) and follow B2L on [Instagram](#).

**Source:** <https://www.citybiz.co/article/304659/broward-education-foundation-welcomes-bridge-2-life/>

# CSC Correspondence



July 25, 2022

**CHILDREN'S  
SERVICES COUNCIL MEMBERS:**

*Dawn Liberta, Chair  
Community Development Administrator,  
Circuit 17  
Department of Children & Families*

*Hon. Kenneth L. Gillespie, Vice Chair  
Judicial Member*

*Dr. David H. Kenton, Secretary  
Governor Appointee*

*Cathy Donnelly, Immediate Past Chair  
Governor Appointee*

*Dr. Vickie L. Cartwright  
Superintendent  
Broward County Public Schools*

*Beam Furr  
Broward County Commission*

*Donna P. Korn  
Board Member  
Broward County Public Schools*

*Tom Powers  
Governor Appointee*

*Vacant  
Governor Appointee*

*Dr. Paula Thaqi  
Director  
Broward County Health Department*

*Jeffrey S. Wood  
Governor Appointee*

**STAFF**

*Cindy J. Arenberg Seltzer  
President/CEO*

**LEGAL COUNSEL**

*John Milledge  
Garry Johnson*

Jewish Adoption Family Care Options (JAFCO)  
4200 N. University Drive  
Sunrise, FL 33351

To Whom It May Concern:

This correspondence serves as a letter of support for Jewish Adoption and Family Care Options (JAFCO) in respect to the Broward Behavioral Health Coalition's invitation for prequalification as a community provider and to facilitate the state appropriation of \$600,000 for Eagles' Haven, a wellness and support center serving the community impacted by the MSD tragedy.

For the past thirty years, JAFCO has served over 16,000 children and their families across South Florida providing service and support for vulnerable children and families within our community impacted by child abuse and neglect, trauma, and developmental disabilities. As the primary funding source of the JAFCO's Eagles' Haven Community Wellness Center program since its inception three years ago, the Children's Services Council of Broward County (CSC) recognizes JAFCO as having a demonstrated history of exemplary performance providing timely intervention to those impacted by the MSD tragedy throughout Broward County.

The CSC is proud to support JAFCO, Inc., and applauds their efforts to accept your invitation to apply as a collaborative partner agency.

Sincerely,

*Cindy Arenberg Seltzer*

Cindy Arenberg Seltzer, M.P.A., J.D.  
President/CEO

August 4, 2022

**CHILDREN'S  
SERVICES COUNCIL MEMBERS:**

*Dawn Liberta, Chair  
Community Development Administrator,  
Circuit 17  
Department of Children & Families*

*Dr. David H. Kenton, Secretary  
Governor Appointee*

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Board Member  
Broward County Public Schools*

*Hon. Shari Africk Olefson  
Judicial Member*

*Tom Powers  
Governor Appointee*

*Vacant  
Governor Appointee*

*Dr. Paula Thaqi  
Director  
Broward County Health Department*

*Jeffrey S. Wood  
Governor Appointee*

**STAFF**

*Cindy J. Arenberg Seltzer  
President/CEO*

**LEGAL COUNSEL**

*John Milledge  
Garry Johnson*

Dear Barry University Rank and Promotion Committee:

It is my great pleasure to provide a Letter of Support for Dr. Lauren Shure as she pursues promotion to the rank of Full Professor. Dr. Shure provided five months of knowledge sharing, coaching, and strategic plan development for the Children's Services Council of Broward County's five C-Suite executives from May 2021 – September 2021. She brilliantly and compassionately shared her expertise and scholarship regarding equity, with a specific focus on using a racial equity lens to advance our organization's policies, practices, and relationships.

The Children's Services Council of Broward County (CSC) is an independent special tax district that funds over \$100 million dollars in prevention programs to support children and families' thriving. CSC funds over 150 programs with over 80 non-profit partners with 85+ employees. CSC provides the leadership, advocacy, and resources for our Broward communities to improve life outcomes and systems for children and families.

Our executive leadership team, including myself, benefitted immensely from Dr. Shure's depth and breadth of scholarship, knowledge, skills, and experience. She supported and inspired us through small group sessions and individual coaching sessions that encouraged each of us to improve our equity knowledge and skills and, as a collective, to deepen our organizational equity work and vision.

Dr. Lauren Shure is one of those rare academics who can translate academic knowledge into actionable information and intelligence needed by high level executives. Thank you for the opportunity to provide this Letter of Support for Dr. Shure – Barry University is blessed to have her!!

Respectfully,

*Cindy Arenberg Seltzer*  
Cindy Arenberg Seltzer, M.P.A., J.D.  
President/CEO



Danielle Bachelder  
Community Engagement Manager  
Children's Services Council of Broward County  
6600 West Commercial Blvd  
Lauderhill, FL 33319

August 8, 2022

Dear Ms. Bachelder,

On behalf of the New Mount Olive Baptist Church in partnership with the Community Education Alliance and Mount Olive Development Corporation, I would like to take this opportunity to thank you for your partnership for our annual Back to School "Pop and Pack" Backpack and School Supply Drive Thru Giveaway. Your generous contribution of 200 backpacks and school supplies allowed us to serve over 2,000 students last Saturday, August 6<sup>th</sup>!

As the director of the Community Education Alliance and longtime member of the New Mount Olive Baptist Church, I truly understand the importance of engaging members of our community through spiritual, educational, and philanthropic activities.

Thanks again for your support in helping to provide a successful back to school event for this year's "Pop and Pack" Drive Thru Backpack and School Supply Drive. We look forward to future opportunities to serve in collaboration with Children's Services Council of Broward County.

Sincerely,

***Brithney Johnson, Director***

Community Education Alliance

[400 NW 9th Avenue](#)

[Fort Lauderdale, Florida 33311](#)

Phone: (954) 644-2774

Email: [bjohnson@ceainfo.net](mailto:bjohnson@ceainfo.net)



# BACK 2 SCHOOL Pop and Pack SPONSORS!

**THANK YOU!**

**THANK YOU!**

**OVER 2000 BACK PACKS GIVEN AWAY!**

**THANK YOU!**


















# MONTHLY COUNCIL MEETING ATTENDANCE

**October 2021–September 2022 (FY 21/22)**

Council Member	Oct'21	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22	Apr'22	May'22	Jun'22	Jul'22	Aug'22	TRIM I	Sep'22	TRIM II
Vickie L. Cartwright	Virtual	A	N/A	Virtual	A	A	P	P	A	N/A				
Cathy Donnelly	P	P	N/A	P	P	A	P	P	Virtual	N/A				
Beam Furr	P	P	N/A	Virtual	P	P	A	P	P	N/A				
Kenneth L. Gillespie	P	P	N/A	P	P	P	P	A	P	N/A				
David H. Kenton	P	P	N/A	P	P	P	A	P	P	N/A				
Donna P. Korn	P	P	N/A	P	A	P	P	P	P	N/A				
Dawn Liberta	P	Virtual	N/A	P	P	P	P	P	P	N/A				
Tom Powers	P	A	N/A	A	P	P	A	P	A	N/A				
Maria M. Schneider*	A	A	N/A	A	A	A	A	N/A	N/A	N/A				
Paula Thaqi	Virtual	P	N/A	Virtual	A	Virtual	P	P	P	N/A				
Jeffrey S. Wood	Virtual	P	N/A	P	P	P	P	P	P	N/A				

\*Maria Schneider resigned early May as FRS retirement prevents her from volunteering for any FRS agencies\*